

Annual Report for the year 2013

St. George's Round Church

Halifax, Nova Scotia



Annual General Meeting: March 16th, 2014

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Parish of St George
Annual General Meeting
March 16, 2014

Agenda as per Canon 35

1. Opening prayer
2. Minutes of the Annual Meeting of March 17, 2013
3. Business arising from the minutes
4. Correspondence
5. Report of the Priest-in-charge
6. Wardens' Report
7. Financial Statements for 2013
8. Insurance Reports for 2013
9. Standing Committee Reports
 - Spiritual Development (see individual reports)
 - Pastoral Care/Outreach (see individual reports)
 - Finance Committee
 - Property Committee
10. Proposed Budget for 2014
11. Elections
12. Other Business
13. Adjournment and Prayer

Parish of St George
Minutes of the Annual General Meeting
17 March 2013

Opening Prayer: Fr. Westhaver (chair)

Approval of the Minutes

John Hammond moved the approval of the Minutes for the previous AGM (18 March 2012). John Swaine seconded. Carried.

Business Arising from the Minutes

None.

Correspondence

None.

Rector's Report

Fr. Westhaver remarked that the Annual Report displays the fruits of the spirit in the parish's various ministries, in the little things that everybody does. He urged us to love one another.

He then drew attention to an old picture of the hall, noting that he and those at the table with him were sitting under a newly restored arch, emblematic of the changes that have occurred. He reminded us of the parish's aim to make the hall attractive, accessible, and functional. He noted the hall's new roof, new drainage system, new foundation, and new oil tanks. The kitchen and adjoining storage area have been radically upgraded, and a wheelchair ramp has been added. Also, insulation and ventilation systems have been put in place. All of the work, he affirmed, has been done to a very high standard. The parish has raised \$300,000 of the \$800,000 projected already, without an official fundraising campaign. There have been many gifts-in-kind. He praised Karen and Steve Bezanson, and Jimmy Benedict, for their work on behalf of the parish.

Fr. Westhaver then acknowledged that the departure of a Rector poses challenges for fundraising; he emphasized, though, that the parish has a clear commitment to its various ministries (for which the hall exists). A restored hall will also bring new possibilities. He encouraged us to look to the future in a hope anchored in Christ; this, he added, is the basic principle of the spiritual life. He spoke of the grace of God working in extraordinary ways, but also of the references in the Lenten readings to devils and to malign spiritual opposition. We can expect this opposition even with respect to the hall and the parish's ministries. Lastly, he drew attention to those individuals who make up the Hall Steering Committee, Anne West, Mary Martin, John Swaine, and the Wardens, Kevin Gibson, Jane Mills, and Gwynedd Picket.

Discussion/Response: **Elizabeth Jones** said that it was heart-warming to read the Annual Report, but that there were two people who aren't mentioned: envelope secretary Jennifer Dyck and head counter Elizabeth Haigh. On behalf of the parish, she expressed great gratitude for their work behind the scenes.

Jan Connors drew attention to the Income and Expense Statements, saying that these were there for people to read, but that she wasn't going to go through them. She thanked all those involved for their diligence and for the sacrificial giving that allowed the parish to end the year in the black. Fr. Westhaver thanked Jan for her work, which she did (along with Dan Sargeant) with "tremendous efficiency and good will."

Anne West moved that the Annual Report, along with the Financial Statements, be received. Lowell Perry seconded. Carried.

Budget

The proposed budget was circulated as a separate document. Jan Connors remarked that it was a budget "we could live with." The Income figures are lower than 2012's budget and slightly under the actual figures for 2012. 'Designated offerings' have been adjusted to be more in line with what comes in; this figure too is slightly under what was projected last year. Jan noted that the amount for 'grant income' reflects two figures: funds received from CMHC and from a grant for a summer student (if we can get it).

On the expense side of things, Jan noted that a central consideration was the Diocese's minimum stipend for Rectors (including benefits), which included a natural increase. She also noted that she has separated out all monies related to the hall project; these funds are not included in the regular operating expenses. (20% of electricity, oil, and water bills have been allocated to the hall project for the work done.) She explained that the \$100 budgeted for office manager is a token amount; in fact, it is through the generosity of the Friends of St George's that the parish's office manager is paid; the Friends have also covered a portion of the Rector's and Music Director's salaries. The Priest-Assistant has also received funds from the Friends. Jan also said that the parish has a mechanism for separating out the HST charged on expenses for the hall project.

Discussion: **Daniel Watson** remarked that in Scripture it is forbidden to charge interest on money lent, except in the case of enemies. He spoke of the new covenant and the fact that now we are called to love our enemies. He also noted the opinion of the early church fathers on the subject. He acknowledged that this is the way the world works, but also asked, if the world jumped off a cliff, would we too? He suggested that perhaps we could, at least, come to see our dependence on money earned on interest as a problem. Jan Connors clarified that while the parish does earn interest, it does not charge it. **Lowell Perry** asked whether money given to the hall project is subject to allotment charges. Jan Connors responded that the parish is entitled to apply for an exemption for particular projects; she expected the Diocese to be supportive. She added that many repair costs are already allotment exempt.

Jan Connors moved the acceptance of the 2013 Budget as presented. Stan Armstrong seconded. Carried.

Elections

One name was added to the list of nominations: Heather Jensen for Parish Council. Fr. Westhaver noted that Jeffrey Reed was retiring as Parish Archivist.

Lowell Perry moved that the nominations list, with additions, be approved. Jacquie de Mestral seconded. Carried.

Other Business

Fr. Westhaver welcomed the new members of Parish Council, and new Warden Gwynedd Pickett.

He thanked Sheila Jackson for her work as Warden, highlighting her very important work in helping the kitchen project forward. He thanked Mike Himmelman, Duncan Moram, and Laurelle LeVert for their service on Parish Council. He thanked Jane Mills and Kevin Gibson for their continuing work as Wardens. He also thanked envelope secretary Jennifer Dyck for her very detailed work done with great diligence, Betty Haigh and the counters, and Parish Council secretary Darren Dyck. He thanked Mary Hills for her hospitality work, Jens Jensen for his work as Property Committee Chair, and Garth MacPhee for the inspirational and prayerful offerings to the church, and for his leadership. Lastly, he thanked Elisabeth Kleven for coordinating “so many things.”

Jane Mills offered her sincere thanks to Fr. Westhaver on behalf of the parish.

Right: Gwynedd Pickett and William Shaw among others in the Palm Sunday neighbourhood procession during our stop at St Patrick’s.

Below: Music Director Garth MacPhee makes sure the Easter Bunny visits the choir before the Easter Vigil.



Nominations 2014

NOTE: Nominations for 2014 not yet finalized at the time of printing.

Leaving at the end of their term on parish council, with thanks for their three years of service:

Kevin Gibson (Warden)
Nicholas Hatt
Craig Savoury
Meghan Jamieson

Position	Returning	Nominated
<i>Warden</i>	Jane Mills (3 of 3)	
<i>Warden</i>	Gwynedd Pickett (2 of 3)	
<i>Warden</i>		
<i>Treasurer</i>	Jan Connors	
<i>Secretary</i>	Darren Dyck	
<i>Members-at-Large</i> <i>(max. 12, 3 year terms)</i>	Jacqueline de Mestral (3 of 3) Stan Armstrong (3 of 3) Mike West (3 of 3) Elizabeth Henderson (3 of 3) John Mark Dawson (1 of 3) Benjamin Lee (1 of 3) Ulrich vom Hagen (1 of 3)	

Non-Parish Council Positions:

<i>Regional Council Delegates</i>	Wardens, Synod Delegates
<i>PWRDF Contact</i>	Lynn Stevenson
<i>Auditors (2)</i>	
<i>Diocesan Times</i>	Elizabeth Jones
<i>Parish Archivist</i>	

Leadership Responsibilities:

<i>Spiritual Development Chair</i>	Susan Harris
<i>Pastoral Ministry/Outreach Chair</i>	
<i>Stewardship Committee Chair</i>	Jane Mills
<i>Finance Committee Chair</i>	Mike Himmelman
<i>Property Committee Chair</i>	Jens Jensen
<i>Publicity Committee Chair</i>	Cheryl Bell
<i>Envelope Secretary</i>	Jennifer Dyck
<i>Hospitality Team Leader</i>	Mary Hills
<i>Hospital Visiting</i>	Roseanne Reeve-Newson

Fr Purchase's Report

To the Wardens and Members of Parish Council and Parishioners:

Once again, it has been my joy and privilege to share in the Ministry at St George's. My report falls into two sections: **Pastoral Visitor Report** (January 1st - June 30th), and **Priest-in-Charge Report** (July 1st - December 31st).

Pastoral Visitor

St George's is a very busy and active Parish with a number of various ministries, many under the capable leadership of lay people. However, there are a number of pastoral and sacramental ministries that are the responsibility of the Parish priest. My ministry as pastoral visitor was to assist Father Westhaver in carrying out these ministries so that he may also have time for the administrative responsibilities that came his way as well.

This part-time Ministry involves Hospital Visits, Home and Hospital Communion, and occasionally celebrating the Eucharist at St George's, assisting as Deacon, and Preaching. I have also assisted at Funerals.

I have been "on-call" occasionally while the Rector has been able to have a day off with his family, and when he has been sick. It has been a joy and privilege to once again share with you in this Ministry for the first half of the year.

The following statistics may be of help to you, regarding my ministry as *Pastoral Visitor*:

Hospital Visits: 23

Home Visits: 3 (*not Communion*)

Home/Hospital Communion: 25

Funerals: Officiant/Assist: 2

Funeral Home Family Prayers: 1

Marriage Preparation: 2 Sessions

Weddings: 0

Celebrant/Deacon/Preacher: 20 Services

I am especially grateful for the Ministry of Sheila Jackson and Elizabeth Jones who checked the **hospital lists** each week and informed me what Parishioners are patients. Thank you!

Priest-in-charge

With the resignation of Father George Westhaver as Rector, I was asked by the Bishop and Parish Council to fill in as Priest-in-Charge while the Parochial Committee for the Selection of a Rector conducted its business and until a new Rector arrives. I was most happy to do this and took up this responsibility effective July 1st.



Fr Purchase at the Quiet Day in September.

I'll continue the above statistics first before I go on with a further report.

Hospital Visits: 61

Home Visits: 17 (not Communion)

Home/Hospital Communion: 18

Funerals: 3

Family Prayers: 3

Marriages: 2

Baptism Preparation: 1

Baptisms: 1

Celebrant/Deacon/Preacher: 101

Parish Council Meetings: 3

Other Meetings: 6

Trinity House Meals/Meetings: 3

Ordination: On June 11th, the Feast of St Barnabas, Vivien Hannon, a long-time, faithful parishioner of St George's was ordained a Deacon in the Church of God, and later on December 6th, the Feast of St Nicholas, she was ordained Priest. She has been assisting Father John Morrell at my home Parish of St Mark's Church. The ordinations took place at the Cathedral Church of All Saints. We thank God for Vivien's ministry among us before her ordination, and we pray for God's continued blessing upon her.

The period between the resignation of a Rector and the arrival of a new one implies a change in the general routine of Parish life – things are not the same as before. During this period of transition, the ministry of the lay leadership becomes very important, and St George's is certainly blessed with a goodly number of lay people ready and willing to carry out the work of the Parish. A great burden has been carried by the **Parish Wardens:** Kevin Gibson, Jane Mills and Gwynedd Pickett. Because of their love of St George's, they have worked hard and carried out their responsibilities with enthusiasm and great care. I am personally grateful for all they have done during the year, but especially in the last six months of 2013.

The members of **Parish Council** have been most faithful to their responsibilities as well, and because of that the Parish has come through the year exceptionally well. I marvel at the work of our **Treasurer**, Jan Connors, and Mike Himmelman and the members of the **Finance Committee** as they struggle to pay the bills and keep us in the "black" – not to mention their wealth of knowledge on all the various accounts – the detailed financial report is "mind-boggling" to me. My personal thanks to all of you.

Elizabeth Kleven, our **Parish Administrator**, is just *super*. She has a wealth of knowledge on Parish life, and has kept the wheels in motion. She knows who's who and what's what, and what's where! Her knowledge and support have been phenomenal and I have depended on her on a number of occasions.

Thanks to Garth MacPhee, our **Organist and Choir Director**. How blest we are to have such a dedicated musician. His knowledge and love of the liturgy is certainly a God-given gift. His work with the **Junior Choir** has brought great joy to all of us and what a delight it is when they grace us with their presence. There are not enough words to express our gratitude to the **Adult Choir** for all they contribute to the beauty and holiness of our worship. One cannot leave St George's without feeling uplifted and



We rejoice with members of our congregation that were ordained in 2013: Vivien Hannon (priest), and Helen Chandler (deacon).

filled with awe. I know they love to sing, but such beauty and inspiration does not come without hard work and dedication. What a wonderful gift all of you have.

Many thanks to Andrea Lee and the teachers in our **Sunday School**. It is wonderful seeing all the young people in church, and I especially enjoy looking at some of their work when they come to the altar rail. I hope the children have as good feelings about “church” as I had when I was their age (and still do). It is so important that we make them feel loved and an important part of the Church Family.

What a joy it is to have our **Hard of Hearing and Deaf Parishioners** worship with us on Sundays and Wednesdays. Special thanks to our interpreters who come faithfully. We truly appreciate your ministry among us.

The **Spiritual Development Committee**, under the chairmanship of Susan Harris, worked hard to organize and arrange all the special services and events during the year and made my time with you much easier.

A debt of gratitude is offered to all those who faithfully officiate at **Morning Prayer and Evening Prayer** each day of the week. Because of your ministry the words of Hymn 27 ring true: *“The voice of prayer is never silent, nor dies the strain of praise away.”*

What a joy it is to arrive at church on Sundays, Wednesdays, and other Holy Days and have everything cleaned, pressed and ready for worship – not to mention the shining brass (please notice even the pew numbers glisten). My thanks to Tracy Lenfesty and the members of the **Altar Guild and Brass Cleaning Group** for their care and devotion to the worship of God. Vailla Mowat is like the Prophetess Anna, who *“...departed not from the temple, but served God...night and day.”* Vailla has been so devoted for all the years I have known her, and is a great help to me.

Jim Rawding and John Krell deserve our thanks as well. Toilets are cleaned, floors vacuumed (and washed), pews dusted, etc, etc, etc – all for our benefit week by week. Sasha, the dog, is there to help as well. **Janitorial duties** often go un-noticed (until something goes wrong!) So a big “tip of the hat” to these two. Their biggest enemy right now is *road salt*, so let’s help by wiping our feet at the door.

The grounds of the Church and Hall have been immaculate thanks to the people of **Edmonds**. What Church property looks like on the outside speaks volumes of the people inside – it speaks not only of the holiness of the place, but also the reverence the congregation has towards God. The people of Edmonds are very dedicated and certainly take wonderful care of the “image” of St George’s. It is a tremendous offering to God, as well as to us. Much of the renovation in the Church Hall was carried out by them last winter, and what a transformation it has been so far. Thanks also to everyone who contributed (and continues to contribute) to the **“Deck-the-Hall Fund”** which enabled the work to be done. It is still a work-in-progress, and hopefully when the new Rector comes, it will continue. I still stand with mouth wide open when I think back to the kitchen when I was Priest-in-Charge eight years ago!



The attendees of the Spring Retreat pose in the sunshine.



The Grandys and Patricia Martinson put their greeting skills to work, helping out with the Fall Book Sale.

Another group that adds to our worship is the **Altar Servers and Lay Ministers of the Sanctuary**. Their faithfulness and dedication is worthy of note, and they carry out their duties with precision and reverence. The clergy depend a great deal on their ministry, and I am so grateful for their assistance. If any of you would like to be a part of this ministry, please speak to Alex Easton or Scott Connors – there is always room for more help. The ministry of **Greeters** is also a very important one – how newcomers and visitors are greeted at the door can determine whether they will come back or not. A tremendous applause to Willis and Ada Grandy, Patricia Martinson, and others who pass out the bulletin and worship books and greet people with a smile and word of welcome.

Many parishioners continue to be very active in our **Outreach Programs**: the Saturday Soup Kitchen, Fellowship Hour after church, Christmas hampers, Seafarers' Shoe Boxes, YouthNet after-school and meals for school children, support of Feed Nova Scotia, and so on. All of these are ways of fulfilling the Gospel message of salvation – small ways to bring healing to our world and community.

St George's **YouthNet** continues to be a vital ministry and we are most grateful to our Directors, first Carolyn Carson and now Alex Zachernuk, and all the staff who run such an excellent program for the young people. Congratulations to the young people in YouthNet who belong to "Hope Blooms!" You certainly were the stars of "Dragon's Den" on TV last fall. All the best in your future endeavours.

If I have forgotten anyone or any group, I apologize, but do want you to know how much I appreciate what everyone at St George's has done to help with all that takes place in this Parish. Without all of you, using the gifts and talents God has given, the ministries in this place would be lacking. A VERY BIG thank you to all the faithful **parishioners** who grace us with your presence Sunday by Sunday, and contribute financially to the Parish. Without you, the work of St George's would just not happen. To each and every one of you, our gratitude for your dedication. And my personal thanks for your loving support and friendship towards me throughout this interim, but especially during the death of my step-mother. Thank you for your cards and letters of sympathy, and for your contributions to St George's YouthNet and Hope Cottage. It was also very comforting and supportive to see so many of you at the Mass of Christian Burial at St Theresa's Church. God bless you!

Your Brother in Christ, Rev Canon James Purchase, Priest-in-Charge

Warden's Report

The past year was one of unexpected sorrow and joy. As we said farewell to Father Westhaver and his family last summer, the wardens and parish council, with the guidance and encouragement of Father Purchase, worked closely together to ensure that the many opportunities for worship, outreach, and fellowship within Saint George's and our community continued without interruption. The daily round of offices, the regular celebration of Holy Communion, and the observance of the festivals of the church year continued, along with the many activities and programmes which are central to our parish life. The resilience of Saint George's is illustrated throughout this Annual Report, and we are thankful for the dedication of parishioners to the continuity of our parish life.

Following our last Annual General Meeting we were joined by four parishioners in a Parochial Committee, which has worked diligently over many months to identify a new Rector. We thank Susan Harris, Tracy Lenfesty, and Benjamin Lee for sharing our work in this Committee, and we remember John Hammond, whose death occurred before our work was finished. We give thanks for his life and his faithful work with us. We are pleased to report that the Committee has now successfully concluded its work, and that the appointment of our new Rector will be announced on 16th March, before the Annual General Meeting.

Notwithstanding the changes within the parish, much important work has continued and new initiatives have flourished. As we awaited the arrival of a new Rector, active work to renovate our Parish Hall, begun in earnest last winter, was scaled back. However, important planning and preliminary fundraising continued quietly through the dedicated efforts of several volunteers, and we thank Anne West, Jens Jensen, John Swaine, and Mary Martin for their work to ensure that the parish will be able to resume work quickly upon the appointment of our new Rector. In addition, the stewardship of our facilities has continued through the implementation of a comprehensive cleaning and organization system to ensure that our Hall remains a place of welcome and a benefit to all who use it. Thanks to the gift of a generous donor, work is also underway to install a new fire safety system in the Hall, which will accommodate the configuration of new spaces that will be created in the next phases of the renovation. One of those new spaces will be dedicated to new accessible washrooms adjacent to our main Hall, and we are planning for construction to begin shortly.

The parish has also found new opportunities for fellowship and outreach. In light of the growing number of families in the parish, a very successful family retreat, led by Dr Ranall Ingalls of Trinity Church in Saint John, was organized last autumn, and plans are being made for regular retreats for parents and children in the parish. We note as well the recent establishment of the St George's Consort by our dedicated Director of Music, which was formally welcomed by parish council early in the year. This new ensemble, which includes several musicians from the parish, will reside in and be associated with Saint George's to promote the spiritual life of our parish and the surrounding community through music. We hope that the audience which filled the Round Church at the Consort's first concert, held on 26th January, is a sign of wonderful things to come.

We note with sadness the death of longtime parishioner and former assistant priest Father Eldie Richard. We are thankful for his faithfulness and love of the parish. May he rest in peace.

Finally, we thank parishioners for the patience and encouragement shown to us over the past year, as well as for their individual contributions to the life of our parish. We are especially grateful to Father Purchase, whose presence among us has been so important while we await a new Rector. We pray that God will continue to bless our parish.

Kevin Gibson, Jane Mills, Gwynedd Pickett

5S Report

One development in the hall over the last year is the implementation of the 5S system, an internationally-used method of organizing a work space to maximize efficiency and functionality. This system includes sorting, setting in place, shining, standardizing, and sustaining, and at St George's is fundamentally a practice of good stewardship: ensuring that our hall is well cared for, so that it can be a place of welcome and a benefit to all who use it in support of the life of our parish and community. Last spring, there was a complete purge and sorting of items throughout the hall, and all the common areas underwent a deep cleaning. We then set in motion a maintenance cleaning routine, which involved members of Trinity House, several parishioners, and employees from Edmonds. Since the summer, 5S inspections have been conducted weekly, and these continue to provide feedback to users so that everyone can be working towards the common goal of caring for this beautiful and historic building in the midst of its renovation. All regular hall users and groups have made consistent efforts to keep the hall in good shape, and many parishioners have commented on the resulting improvements to the cleanliness and orderliness of the space.

Sincere thanks are due to the Edmonds family for the generous donation of their company's resources to assist in the coordination and labour of this initiative.

Right: Michal King helping out at the Fall Sale.

Below: The party table at the Fall Sale is always full of delicious treats!



Standing Committee Reports

Report of the Spiritual Development Committee

This committee met a number of times in 2014 to consider Christian Education programmes in the parish and to make the usual pre-Holy Week/Easter and pre-Advent/Christmas preparations.

In February, Father Westhaver announced his resignation as Rector, in order to become Principal of Pusey House, Oxford, effective the end of June. We were very sad to lose him but very thankful for his love and guidance over the past six years. We sent our prayers and best wishes with him, as well as with Karen and Clara and Charlotte, as he took up this new position and as they moved back to the U.K. We were delighted that Father Jim Purchase was named Priest in Charge (again!) during the interim period between Rectors.

Nicholas Hatt stepped down as Chair of this Committee in the spring of 2013. We are grateful for his thoughtful leadership during his tenure as Chair. Following Karen Westhaver's departure, Andrea Lee has taken over as Sunday School Coordinator. We are thankful to Karen for her commitment to the children and grateful to Andrea for taking on this important role.



Fr Westhaver, poised to speak about Pusey.

Benjamin Lee and Fr. Westhaver continued adult study sessions on Sundays from 9:15-10 a.m. until the end of Lent 2013, focusing on St Augustine's *Confessions*. After a break, the study resumed in the summer led by Benjamin, moving to the evening, which allowed greater time for group discussion. This series continued into the fall. We are grateful to Benjamin, and also to Jacquie de Mestral for hosting this group in her home. A Women's Bible Study was led by Jane Mills, held at the home of Wendy Himmelman, and we are thankful to both Jane and Wendy. We also thank Gary Woolgar for conducting a Bible Study.

Since this was Fr Westhaver's final Holy Week at St George's, he decided to preach at all of the services, other than Good Friday. On Good Friday, we had seven parishioners offer their reflections about the Seven Last Words from the Cross. We thank Alex Easton, Betty Haigh, Jan Connors, Benjamin Lee, Stan Armstrong, Daniel Watson and Autumn Essington for agreeing to speak. As in the past two years, a special service

was held in the Little Dutch Church on Easter Monday morning to mark the anniversary of its dedication to St George. On this day, we remember with thanksgiving the founding members of our parish and recollect their faithful worship of God in this place in its earliest days.

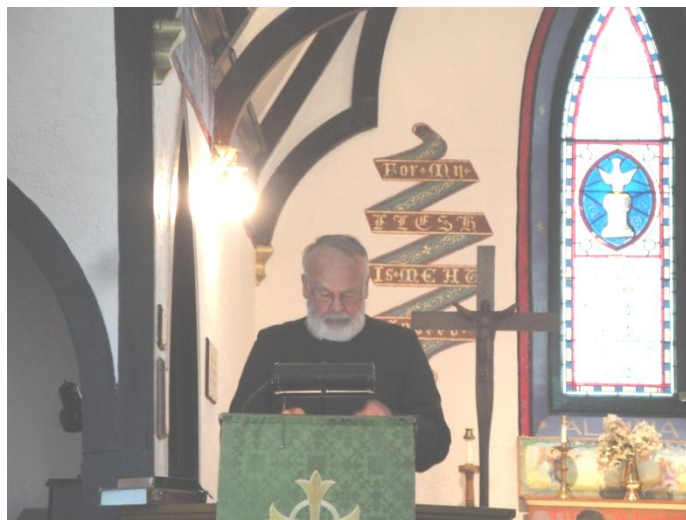
In celebration of the 10th anniversary of the Létourneau organ at St George's, a Gala Organ Concert and *Orgel Probe* was held on Sunday, April 14th. Prior to the concert, Garth MacPhee provided a splendid presentation about the organ (the *Orgel Probe*), which included a video of its interior. He was joined in the concert by Tempest Baroque Orchestra. This was a glorious and very well-attended concert. (No doubt Garth will cover this at greater length in his report.)

On the weekend of April 26th – 28th, Fr. Westhaver conducted a retreat at Covenant Place, Head of Chezzetcook on the topic of E.B. Pusey and Scripture: Background and Context. At this retreat, Fr.

Westhaver spoke on the writings of this great figure of the Oxford Movement, on whom his doctoral thesis focused. Tracy Lenfesty kindly looked after organizing the food. We thank Tracy vom Hagen and Elisabeth Kleven for making the arrangements.

A Quiet Day was conducted at St Michael's in Petite Riviere in early September. Fr. Gordon Neish, a former Priest Assistant at St George's, gave a fine series of meditations on the Mystical Reading of the Psalms. The group also enjoyed lunch and quiet walks around the village and beaches in glorious fall weather and Evensong at St Mary's in Crousetown.

Following the 10:30 service on Michaelmas, Garth offered his presentation about the organ again, this time with a focus for the children, though many adults attended as well. This event, billed as "Pizza and Pipes", was our "Welcome Back" Sunday this year. Following Garth's presentation, everyone adjourned to the hall for pizza and a time of fellowship.



Fr Neish gives the meditations at the Quiet Day at St Mary's in Crousetown.

A Family-Friendly Retreat, which took place on the weekend of October 5th-6th at St Anne's Camp was a fine new initiative, with 35 in attendance, including 14 children. Fr Ranall Ingalls, Rector of Trinity Church in Saint John, N.B., offered three addresses, based on Dorothy Sayers' *The Other Six Deadly Sins*, Kathleen Norris' *Acedia and Me*, T.S.Eliot's *Ash Wednesday*, Bruce Cockburn's *All the Diamonds*, as well as images from the Sistine Chapel and Rodin's Adam. Benjamin and Andrea Lee deserve our sincere thanks for all their planning and organization.

Our Advent programmes this year included brief sessions prior to the 10:30 service led by Nicholas Hatt and Benjamin Lee based on a series of Advent Meditations originally given by The Rev'd Dr Robert Crouse. This series helped to unfold for us the development of the lessons of this holy season. On the first three Wednesday evenings in Lent, we gathered for 5:30 Evening Prayer in the church, followed by a simple supper in the Sunday School Room, and then a presentation in the church. Fr Purchase gave the first talk, speaking about what Scripture says about the Second Coming and Judgement. Garth MacPhee led us in the second session on the music of Advent, and Sue Zinck led the third session, at which we viewed and discussed a video of a meditation about Advent given by Rowan Williams, former Archbishop of Canterbury.

In 2013, we continued the practice of moving the celebration of some of the important Holy Days of the Church Year to 6 p.m. On these occasions, there is a programme for the children and they come and go to worship, just as they do on Sunday mornings. The hope is that the children will learn from this about the Feast Days of the Church. A potluck is often held following these 6 p.m. services.

The regular rhythm of twice-daily prayer in the church is so very important to our parish life. Following our Rector's departure, a regular participant in these services was no longer with us, so I want to offer a special word of gratitude on behalf of the parish to all who have continued to conduct and attend these services. We offer sincere thanks to Jacquie de Mestral, Sue Zinck, Uli vom Hagen, Stan Armstrong, Elizabeth Jones, Vaila Mowatt, Jeffrey Reed, Barbara Hodkin, Benjamin Lee and Bill Naftel. Thanks are also due to Helen Chandler and John Overton for filling in as needed. Many of us are unable to attend these small weekday services, but as we say our private prayers wherever we may be, let us remember that

we are joining in hearts and minds with those two or three gathered together and, indeed, with all Christians around the world.

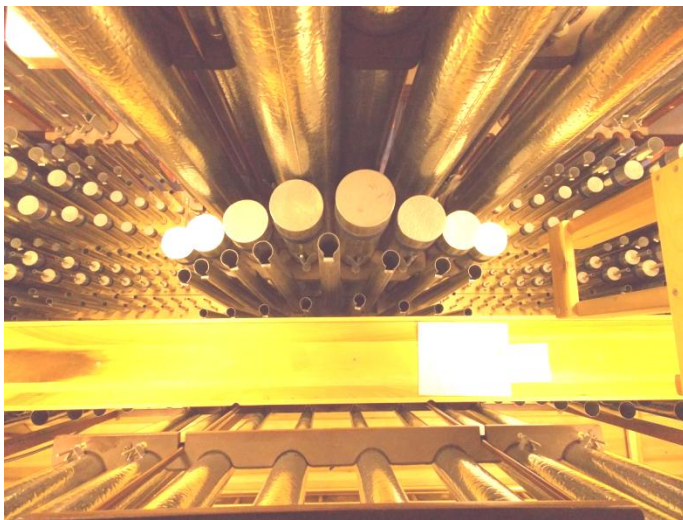
In closing, I want especially to note with deep gratitude and appreciation the faithful care offered to the parish by Fr Purchase through the last six months of 2013.

Susan Harris, Chair of Spiritual Development

Music Director's Report

2013 was an exciting and busy year for the music programme at St George's. In April we celebrated the 10th anniversary of our magnificent Létourneau organ. This milestone called to mind the extraordinary restoration of the Round Church following the fire of 1994, which culminated in the installation of the present organ in 2002. Just as the rebuilding of the church signified the Parish's renewed commitment to the surrounding community, the Létourneau organ testifies to the Parish's deep love of music.

Ten years after its completion, the organ was in need of a gentle restoration. The work was done by Létourneau at a very modest cost to the Parish, thanks to the generosity of the builder. At this time a *zimbelstern* was installed in the organ. This was made possible by generous gifts from Jacqueline de Mestral (in memory of her late husband Donald), the Rev'd Debra Burleson and her husband Christopher Purcell, and a donation from Hugh Creighton. The *zimbelstern* is a set of bells that ring out a cheerful *ostinato*. It was heard for the first time during the Gloria in the first Mass of Easter. The *zimbelstern* adds a whimsical beauty to the organ, delighting listeners with its silvery tones.



With his multi-media *Orgel Probe*, Garth was able to show difficult-to-see views of the inside of the organ.

On Sunday, April 14 a Gala Organ Concert was held to celebrate the 10th anniversary. The performance featured your Director of Music playing works by Buxtehude, Bach, Liszt, Vierne and Durufle. Tempest Baroque Orchestra, led by David Greenberg, joined me in a performance of Bach's Sinfonia from Cantata 29 and the Handel Organ Concert in B-flat. The proceeds from the concert were given to the Friends of St George's Society in support of the music programme. An *Orgel Probe*, a lecture on the organ and its inner workings, preceded the concert. Létourneau technician Mr. Jocelyn Berthiaume took wonderful photos inside the organ, and these were shown during the Probe.

Thank you to the many people who helped with the 10th anniversary celebrations, most especially members of the Friends of St George's, Roy Currie, John Mark Dawson, Cheryl Bell, Elisabeth Kleven and Matthew Stones (who provided invaluable technical support both for the *Orgel Probe* and the concert itself). The addition of Tempest to the organ concert was made possible through the generosity of a parish family.

Week by week, the St George's Choir prepares settings of the Ordinary, motets and plainsong psalms for the liturgies. The diligence and care with which they fulfill this work is admirable. The musical achievements and accomplishments of each and every singer contribute enormously to the quality of the choir. Through the past year, many new motets and settings were added to the repertoire, including the

beautiful six-voice *Missa In illo tempore* by the 17th c. master, Claudio Monteverdi, performed on Easter Sunday.

Ian Urquhart retired from the Parish Choir in October, having completed twenty years of dedicated service. A choir party was held at the home of Janet Ross and Steven Burns in his honour, at which time he was presented with a gift certificate for Lee Valley. Ian now joins his wife Trudie in the congregation, where he continues to sing 'lustily and with good courage'.

The Junior Choir continues to rehearse on Tuesdays in the Guild Room, 6-7pm. It is my privilege and delight to teach this cheerful and dedicated group of singers. Their repertoire includes a range of styles, and they have sung in French, German and Latin. In April the children participated in the Halifax Kiwanis Music Festival, receiving silver for their efforts. In late May they presented the jazz musical, 'Oh Jonah!' to a very large and enthusiastic audience. Thank you to the parents for their wonderful support, and to the Parishioners for their encouragement of the children's choir.



The Junior Choir singing with the Parish Choir at the Nine Lessons & Carols service.

On most Sundays after the 10.30 Holy Communion Service, the Guild Room is again filled with the sound of children's voices. The Cherubs are mostly little ones, ages 4 yrs – 6yrs, in consort with attendant moms and dads, who gather after church to sing and make a joyful noise. Anyone is welcome to drop by and partake of the merriment. While our accomplishments are perhaps modest, these little cherubs have a love of singing, which I hope will eventually lead them to the Junior Choir. Meanwhile, we have a lot of fun!



Garth chides the paparazzi.

Since the departure in June of our beloved Rector and his family, I have been greatly buoyed in my work as Music Director by our Priest-in-Charge, Father Jim Purchase. His dedication, faithfulness and good-natured care for the Parish cannot be praised too highly. His energy and zeal for his work are a real inspiration to us all.

In this interim period, we all owe a debt of gratitude to our wardens. Their efforts on behalf of our Parish must not go unnoticed, nor should we fail to thank and bless them for their incredible service.

Lastly a word of gratitude must go to Elisabeth Kleven, our wonderful Parish Administrator. If you've ever spent a few minutes in the office on a weekday, you'll know that our office is a busy, often chaotic, place. Elisabeth is not only skillful, but also gracious and helpful.

Garth MacPhee, Music Director

Altar Guild

St George's Altar Guild has once again had a busy year. We are a small group of about 12 people plus friends and helpers who are responsible for preparing the church for services. This means buying and arranging flowers, polishing brass, setting up the vessels for Holy Communion, making sure the vestry is stocked with supplies and candles, and looking after hangings and vestments. With the many services we have every week at St George's, very full seasons (Christmas, Holy Week) and additional services for Saints' Days, weddings, and funerals, we are quite busy.

We are not a large group, but we are generally a happy one, and our work (usually in small groups of twos or threes) gives us time for fellowship with each other.



Jean Milsom, polishing the brass altar rail.

This year we regretfully said goodbye to Karen Westhaver, who of course left us for life in Oxford with our beloved former Rector. Last June we gathered at the Westhavers for a small party and presented Karen with a gift to remember us by - a scarf from the Applewicks (L'Arche) store in Wolfville. I am sure Karen will give her skills to another lucky Altar Guild! Her place was kindly filled by Jane Mills, so our numbers remain the same.



Easter altar flowers done by John Swaine.

We have lost one "helper" as well. Our friend John Hammond, who kindly purchased and delivered Communion Wine, passed away near the end of the year. We miss his deliveries and his cheerfulness.

Thanks to a donation of linen (by Karen Westhaver) we were able to make two new fair linens for the altar, replacing some that were very very worn. We have also made a new cloth for the Little Dutch Church altar, which was badly in need of replacing.

Many many thanks to Dianna Lowe, Nadine Savoury, Dinah Savoury, Anne Tilley, Barb Richardson, Karen Westhaver, Jane Mills, Wendy Himmelman, Bill Naftel, Cathy Larsson, Vaila Mowat, Margherita Mendel, Jean Milson, Leona Sweeney, John Swaine, John Hammond, John Krell, Jim Rawding, Sasha, John Overton, and Elisabeth Kleven. I beg forgiveness from anyone I may have forgotten.

If anyone is interested in joining, we are always happy to have new members. There are lots of little jobs to be done even if you don't have time to be part of a usual Friday or Saturday "team". Please speak to me if you would like to know more.

Tracy Lenfesty, Head of the Altar Guild

Sacristan's Report

My grateful thanks go to the lay readers and servers at St George's for their participation in a full schedule of services, particularly over the Easter and Christmas periods. The lay readers include Alex Easton, Craig Savoury and Nadine Savoury. Fred Lafontaine is also licenced to assist with the chalice. The MCs also include Scott Connors and Cathy Larsson, both of whom have helped greatly with the smooth running of the services. We are fortunate in having a team of dedicated servers who are very familiar with the liturgy. Like a good waiter, the professionalism of our small but dedicated group is easy to miss as the liturgy unfolds Sunday by Sunday to the glory of God.

Respectfully submitted,
Alex Easton, Sacristan

Servers

I would like to thank everyone for their continued service throughout the year, especially the following: Alex Easton, Trevor Hannon, Fred LaFontaine, Cathy Larsson and Andrew Thorne. Special thanks to Jim Rawding for his continued faithful service at the 8am Holy Communion service on Sunday mornings.

I would also like to thank those who have served during this year but have since decided not to continue on for various reasons. These individuals include: Drew Himmelman, June Mills, John Overton, Maddy West, Clara Westhaver and Gary Woolgar.

On behalf of all the servers, I would like to welcome Connie Calvin and Alan Wilson to our team. Both of these individuals expressed an interest towards the end of 2013 and have been wonderful additions to our team.

With that said, more people are always welcome to be part of our team. Whether it be one Sunday a month or a few, on high feast days throughout the week or both. Some of our members such as Alex Easton, Cathy Larsson and myself also have duties from time to time on the MC / Subdeacon schedule so the more people we have the easier it will be to spread the workload to avoid having the same people on week after week.

Respectfully submitted,
Scott Connors, Head Server



Alex Easton and Cathy Larsson bearing candles at the nine lessons and carols service. Tovah Clift-vom Hagen reads.



Tabitha the Donkey and the Sanctuary Party at our stop at the Little Dutch Church on Palm Sunday. It was Morag's first time as "boat girl"!

Toddlers' Church

Toddlers church this past year began in October after the summer break, and has run most weeks since then. The nursery is open as soon as church begins, and our lesson starts at around the same time as the sermon, when many toddlers begin to find it difficult to pay attention in church. This year we have had from three to eight toddlers in attendance most weeks, from two up to four years of age, as well as a number of infants.

Toddlers' church lessons are tied to Bible stories and/or events in the church year, and are normally repeated for about a month with various crafts or activities. The repetition allows the children to really learn the stories and songs and make them their own, and they seem to enjoy anticipating the lesson material as much as they enjoy hearing it the first time. The goal is not so much to treat the stories systematically or draw out a moral for the children, but to let the children take in and engage with the material as directly as possible, making them part of their inner landscape. A real challenge is to present the stories so they are accessible to children of quite different abilities, from those who are just beginning to listen to those who are almost ready to go up to Sunday school.



A number of 'Saints' traveled through time to visit the children on the feast of All Saints.

This year we have been using two main resources for lessons. Before Christmas we returned to a lesson set used in previous years, and we covered the story of creation, the first family, the Annunciation, the trip to Bethlehem, and Jesus' birth. Since Christmas we have been using a set of simple lesson cards and have had the story of the wise men and the story of the boy Christ teaching in the temple.

Our toddlers' church theme song for this year has been "God Sees the Little Sparrow Fall".

Volunteers to teach in toddlers church are always welcome!

Sunday School

The St George's Sunday School has been a joy to work with since I began the position of Coordinator in September of 2013. From the many volunteers this year (including Mike West, Sue Zinck, Autumn Essington, Benjamin Lee, Shannon Parker, Colin Nicolle, Caliegh Davis, Tracy Lenfesty, Kieva Diamond, Vaila Mowat, Maddie West, Nadine Savoury, Kaitlyn Boulding and more!) to the bright and eager children (including Rebecca Zinck, Evan West, Tovah Vom Hagen, Rosalyn Calvin, Morag Wilson, Rosemary Wilson, Tallis Pickett, Harlow Diamond, Elizabeth Savoury, and Ann Gibson who are our regulars, and others who've been able to join in from time to time) on Sunday mornings, I am so thankful to have a part in helping with this very important aspect of St George's worship.

Besides our lessons in September, October and November where we followed some of the major stories in Genesis, we also incorporated lessons on Harvest Thanksgiving, St Michael and All Angels, All Souls Day, Stir-up Sunday, The Feast of St Nicholas, Advent, and the Nativity at the appropriate times. The

children have really loved acting out the Old Testament stories on which we've focused, as well as crafts and other activities that engage them in learning these lessons and all that we've covered in the fall and winter of 2013. The prayers that the children know from the BCP (primarily from the service for children beginning on page 622) have become a regular part of our routine each Sunday morning and it is encouraging to see how quickly their keen minds can memorize the prayers. I should mention that our St Nicholas' Party was a huge success, and though I was not present in the last couple of weeks of December, I'd heard that the Christmas Eve Crèche Service was also a hit. This was thanks to Sue Zinck and others who stepped in to guide the kids and assign parts, sort through costumes and lend a hand to have the service run smoothly.



St Nicholas's visit in early December is always a hit.

Though it would have been nice to have had an opening barbecue to kick off the Sunday School season in early September, we skipped it this year and opted instead to focus on the family friendly retreat which Benjamin and I organized and to which all the Sunday School children and their families were invited and encouraged to attend (along with everyone in the parish). I hope you all had a chance to hear about that retreat, and that we will be able to repeat such a venture again in 2014! Perhaps a Sunday School wind-up party that includes the entire congregation (a barbecue or a picnic?) will be planned for the spring of 2014.

Thank you again to all the folks who've helped out in any way, to the parents for bringing your kids to church so that they can participate and contribute to the community of friendship and fellowship that the children have with one another, and for all your prayers for the children of

St George's as they study God's word, and are immersed in the tradition of the Prayer Book through all that we do during the Sunday School each week.

Respectfully submitted,
Andrea Lee

Publicity & Website

Publicity carries on much as it has in years past. We continued to place ads in local newspapers at strategic times – Christmas, Easter, and in early September – to reach out to our community during those crucial seasons. Our 2013 Summer Student, Samantha Chown, brought skills in marketing and social media. Her efforts gained us a spot in the Nova Scotia Doers and Dreamers Guide for 2014, an

increased web presence, and a lively Twitter feed as she “Instagrammed” her time giving tours in the Round Church and Little Dutch Church.

When she does not have a summer student to put to work, Parish Administrator Elisabeth Kleven maintains the @stgeoround Twitter feed herself with posts about St George’s and our neighbourhood, services and special events, links to liturgically relevant or newsworthy things, and the temperature of the Parish Office.

This year Parish publicity online has become a larger priority than ever before. Posters for services and events are distributed on Facebook, the Anglican NetNews, and by email, often by parishioners and volunteers. The Saint George’s Facebook Group is a great place to find photos of recent events and carry on discussions with fellow parishioners. We offer a special thanks to Sue Zinck, Craig Savoury, John Overton, Karen Westhaver, and Jacquie deMestral for their contributions in 2013.

In addition to our electronic advertising, we thank parishioners for putting up our posters in their communities, telling their friends about our fundraisers, concerts, and services, and doing all they can to cast our nets widely.

Website

The Parish website, www.roundchurch.ca, underwent significant changes this year. Sarah Stevenson and Elisabeth Kleven spent much of 2013 researching, editing, and building a new website for the Parish. Though Sarah, who has faithfully built and maintained the website for years, had to step back from the project mid-year, the lion’s share of the work was already done, and Elisabeth was able to finish up in time to unveil the new website on Christmas Eve 2013.

During 2013, 5,400 visitors made 10,842 visits to the Parish website. (Regrettably, our data does not include December 24 – December 31, 2013, as the tracking information was not included with the website redesign until early 2014.) Our highest recorded day was February 17th, the day that Fr Westhaver announced his resignation, with 157 visitors and 646 pageviews. The following day, February 18th, we had another 87 visitors. Our next highest were the Saturday before Palm Sunday (67 visitors), Tuesday in Holy Week (66), and Holy Saturday (66). The last two Saturdays before Advent also brought in 66 and 65 visitors, respectively.

The majority of our visitors (80%) hail from Canada, with most of the rest from the United States (4.98%), the United Kingdom (4.51%), the Netherlands (4.11%), and Italy (3.27%). Most visitors (82.62%) used a desktop computer or laptop, with 10.17% using a tablet, and the final 7.20% accessing the website on a mobile device like a smartphone.



New website, same address: www.roundchurch.ca

In an average week there are approximately 215 visits to the website. Beyond the homepage, the most frequently visited parts of the site are the service schedule, upcoming events, and documents pages. This data was taken into account for the site redesign, and one of our main goals was making the information available on those pages even more helpful and accessible.

The Parish owes an enormous thanks to Sarah Stevenson for her tireless work and dedication to maintaining the old website and building the new one. We are also grateful to Andrew Pickett, who spent hours photographing the Round Church to produce the beautiful shots of the church and grounds that make the website come alive.



Andrew Pickett experiments with different angles for his photography of the church.

Respectfully submitted,

Elisabeth Kleven, Parish Administrator

Sexton's Report

June to December 2013

When Scott Connors and Kim Lickers moved from Trinity House in June 2013, they also ceased doing sexton duties for the Church and Hall. Between June and December, sexton duties were mainly covered by Helen Chandler & John Overton with assistance from Trinity House resident Patris; also, Gary Woolgar was primary sexton in June and part-time sexton in July.

During our tenure, Helen and I, John, have had the opportunity both to look over the explicit sexton duties – seeing them with “new eyes” – and also to embark on what has “fallen between the cracks;” we have felt that it is not the job of the Parish Administrator (PA) always to have to be the fall-back small-repair-&-tidy-up-person when jobs/tasks have been abandoned, not noticed, or just “left for someone else to do!”

We have distinguished between

- what we needed to report to the PA and/or the wardens and/or those appointed by the Parish Council as having special responsibilities for security, property, etc to get done professionally, e.g. long-standing problems to do with roof leakages, toilet faucet leakages, unfinished work with obstructions/dangers, vestry/Brunswick Street/Car-Park-Entrance doors & old-fashioned Allen-keyed bar-problems resulting in doors not closing/locking securely, anomalies in the alarm panels, etc.

and

- what we could start doing ourselves through an ongoing small repair & refurbishment/ regular inspection scheme and also what, by talking to and working with choir members, Jim Rawding who cleans the church, the Altar Guild, YouthNet and others, we could “just get done.” This included many

small things that had often remained “unseen/unattended to” over the years – especially to do with moving junk out of the church, repairing/oiling locks and window-openers, replacing light-bulbs and fittings, sorting trash/recycling in Hall and Church and generally finding “proper” places for things to go; for example, a better place for the wedding carpet allowing it to be rolled out without heavy lifting over an inadequate pew-space, an adequate hook for the thurible put up in the vestry, all the vestry robe/vestment cupboards made closeable, and several door handles repaired (Jeffrey Reed is looking into the Restoration Room/Vestry door replacement parts.) In this way we were an enabling part of practical work done by many to implement the 5S's, as requested by Parish Council.



A snowy view of the church from the Parish Office

Note: The lack of a stable 8' ladder makes changing bulbs in the body of the church and outside the Brunswick Street entrance a very scary/risk-filled undertaking.

On the fire security front, Helen and the PA Lis Kleven have been involved in the locating/mapping of all the systems, bringing them up to inspection-acceptance level; all the fire extinguishers & emergency lights were checked/renewed on the same day by the fire company.

For us the sexton duty has not only been about property & people security combined with small repairs; there is also a “ministry aspect” to do with the people who come to the Church and Hall for different reasons. We have been aware that the sextons are often the first person a visiting rehearsing musician/actor/dancer, a less-churched visitor (especially at baptisms, weddings and funerals) and many others outside the “mainstream church core” will meet. We have felt a pride in being able to invite into a clean, ordered and delight-full holy space as well as being part of the personally welcoming spiritual environment. It has felt honouring to follow

someone like Scott Connors, brought up in both the liturgical and social networking of the church, for whom the meeting-of-people has been so integrated into the sexton role.

The need for at least two main sextons with back-up personnel has become recognised – the sextons are often the last people on the campus late in the evening and the first, early the next morning; to do a job like this well is made easier by having days off with sleep and recreation.

Our deepest thanks to Lis Kleven, the PA, and to Jane Mills, our primary warden connection, and to so many others for their encouragement and patience!

Respectfully submitted,
John Overton

Pastoral Care and Outreach

Soup Kitchen

The St George's Soup Kitchen began Nov 9, 1985 and is now in its 29th year. This ministry has fed countless guests over these years because of the generous support of a myriad of helpers from within St George's, other parishes and many outside volunteers.

Our weekly average number of guests who come for a meal ranges between 100-125 although the numbers may range from 80-160.

Currently there are six rotating teams supported by volunteers who come faithfully to help set up, greet our guests, serve the meals and clean up. The teams are led by the following:

Team 1 – Maxine Miles aided by John Krell, Jim Rawding and a number of “8 o'clockers.”

Team 2 – Mary Hills and Michelle Gabriel

Team 3 – Mike and Wendy Himmelman and Michelle Gabriel

Team 4 – Evelyn Mann and Michelle Gabriel

Team 5 – Kim Lickers and Scott Connors, though all 2013.

Team 6 – Michal King and Michelle Gabriel

Kim Lickers and Scott Connors are stepping down from Soup Kitchen. Kim and Scott are well known and respected in the community and our Soup Kitchen guests will miss them. Thank you Kim and Scott for your many, many hours to the Soup Kitchen over the years.

The food we serve comes from Feed NS and many churches and organizations who each bring the main course a few times a year. These churches are: St Thomas Anglican (Fall River), All Saints Cathedral, Bedford Baptist, All Saints Anglican (Bedford), St Paul's Anglican (Halifax), St Mark's Anglican (Russell St), St John's Anglican (Westphal), St Peter's (Birch Cove), St John's United (Fall River), St Margaret of Scotland (Halifax), HRM HR, St James Anglican (Armdale), and SYSCO.

Submitted by Evelyn Mann, Soup Kitchen Leader, Team 4



Feed Nova Scotia's Learning Kitchen provides rolls, dessert, and sometimes the full meal to us nearly every week of the year, including holidays.



Maxine Miles and Shirley Miles, enjoying the new kitchen facilities as they serve their famous turkey burgers at the Fall Sale.

Trinity House

At the end of May, after more than five years of faithful service as Sexton and Manager of Trinity House at St George's, Scott Connors and Kim Lickers moved from Trinity House. At that time, Rev'd Fr. George Westhaver asked me to assume the duties of Trinity House Manager and assistant sexton.

The Old Rectory is home to the Sexton and House Manager and several other people, some of whom are teachers, students, and writers, each of whom is at a different stage in their life journey. Together we are a community of souls with a balance of experience and need.

As with all older homes and especially, it seems, with historic parish rectories, Trinity House is in need of much tender loving care. Working with the wardens and parish council members, we identified and prioritised areas for attention in the house. These included changes that would make the house more functional for the residents, aesthetic improvements and necessary structural repairs.

We were graced with the presence of several visitors who made use of our guest room for periods of time ranging from one night to several weeks. A huge thanks to John Overton who spent time, thought and energy on making this room an even more welcoming space for those who use it. Parishioners have helped with furnishing the house with previously-loved pieces and we have been able to release to the universe those items in the house that were ready to go!

We hosted an adjunct fellowship hour one Sunday along with the regular fellowship in the hall to give parishioners an opportunity to experience their old rectory. We thank parishioners for their on-going support for the community there.

Respectfully submitted

The Reverend Helen Chandler

Deaf Ministry

In 2013, the Deaf members of our parish continued to take an active part in the parish, attending services on Sunday and Wednesday mornings as well as other special services, and participating in meetings and social events. Karen Anne Smith and Ashley Campbell continued as our Interpreters and we are very thankful to them for their commitment to this ministry. Whichever one of them is on duty generally stays for the coffee hour after church in order to chat with the Deaf and to facilitate conversation with hearing members of the congregation. Karen Anne and Ashley organize their own schedule and take special care to notify the parish if all of the Deaf will be away on a given Sunday. About once a month on a Friday afternoon, the Deaf Club meets in the Parish Hall, with about 20-25 people in attendance. Once again, we wish to offer thanks to George and Pauline Himmelman for driving Agnes to church on Sunday mornings. We also thank one of our Deaf members, Malcolm Brinsom, for bringing Carol and Heather to church.

Susan Harris

Deaf Support Group

SAINT GEORGE'S YouthNet

we make friends, we discover talents, we inspire dreams

As YouthNet wraps up another successful year, it is a pleasure to take the time to reflect on 2013 and highlight some of the many memories that were created. Our programs grew and enrolment in all areas increased throughout the year. We established many new partnerships and were able to increase our staff team. 2013 was a year of many changes but the mission of growth within relationships remains central.

Our after school program remained a pillar of our time with the youth throughout the year. By the end of 2013, this program saw 23 children enrolled and engaged in various activities Wednesday, Thursday and Friday afternoons throughout the school year. Activities and programs were numerous and extremely varied. The children enjoyed private piano & voice lessons, expressing their creative side with different art projects, cooking, music, architecture workshops, healthy living activities with MSVU nutrition students, dance classes and many active games, just to name a few. The strong sense of pride and ownership the children have towards YouthNet continued to grow and encouraged many to invite their friends to attend YouthNet programs for the first time.

Our teen program has soared to new heights this year. Thanks to funding received from the Rotary Club of Halifax Harbourside, our teen program is thriving. We were able to increase the program to two days a week and enroll upwards of 15 youth. It has been wonderful to watch this program grow throughout the year and the accomplishments of 2013 have been many. The youth began volunteering and building new relationships with individuals and organizations in our community.

They were exposed to various forms of Fine Arts through improvisation workshops, art exhibits, poetry sessions, comedy shows, musical performances and hip hop dance lessons. They also enjoyed many



YouthNet kids at the St Nick party (above), and the teen program (below). that



outings such as going go-karting, rock climbing, attending a Mooseheads game and participating in We Day celebrations. Nonetheless, the youth will always tell you that the days where they were able to spend time together, cook a meal as a group and enjoy their dinner as a family are their highlights. We give thanks to the NS Mental Health and Addictions Community Grants Program, another new supporter, for their generous support which has contributed to both the teen and after-school programs in 2013.

The lunch program at Joseph Howe School continued to be an essential part of our program and experienced much success throughout the year. Thanks to the generous support of lunch providers, funders, including the NS Department of Community Services and Edmonds, and many individual donors and volunteers, we were able to continue our 5-day a week program. 25 youth enjoyed a hot lunch throughout the school year and developed friendships with the many staff and volunteers that participated in the lunch program.

Our summer camp season was another great success this year. We held 7 different summer camps which included our Busy Bees week, three wilderness camping trips, a science camp, a creative writing camp and a musical theater camp. We look forward to another exciting summer season this upcoming year!

YouthNet has had a successful year thanks to its dedicated staff, volunteers including the Board of Directors, community supporters and donors. These individuals and organizations provided us with the opportunity to continue our work and fulfill our mission. From the staff, volunteers and most importantly, the youth, we thank you for your ongoing support.

- the YouthNet staff team



Connie is both a YouthNet kid and a parishioner at St George's, which she attends with her godparents Kim Lickers and Scott Connors.

The following are some highlights of 2013 from the youth

After school program



Ta'Aicha
Cooking
and
baking and
Leader

Teen program

KANEY
I like to come here.
because we do all kinds
of activities and learn more
about societies.

youthnet means alot
to me it makes me
feel like im home
and like I have a big
family. The thing I
like best here is when
we do new things.
much love
BARBARA

Lunch program



Chicken Wing
Rice and Meatball

Melanie





Left: The St Nick Party YouthNet throws for the kids always features tasty snacks!

Right: YouthNet volunteer Josh, enjoying the renovated stage area with some YouthNet kids.



2nd Halifax Scouts (report from September 2012-Aug 2013)

This year, 2nd Halifax had two active Sections, the Beaver Scouts Colony and the Scout Troop. Due to a lack of Leaders, we were not able to have an active Cub Scout Pack. We look forward to recruiting new Leaders and being able to have an active Cub Pack again in the next Scouting year.

The Beaver Scouts were small but mighty this year and were active with a program based on Scouting principles and their motto: Sharing! Sharing! Sharing! Activities included: bowling, museum visits and hikes. The Scout Troop were active this year with learning outdoor skills and earning badges. A highlight of the year was building small “Buddy Burner” stoves and “snowballs” (firestarters) and being able to use them to cook lunch at a winter outing.

2nd Halifax Scouting undertook a cleanup of its storage space in the basement to assist with Hall renovations and have a new storage locker in the Hall basement. 2nd Halifax Scouting Group received a grant for new uniforms and books from “No Child Left Behind”, which is a Scouts Canada program that assists with financial needs of groups. We would also like to thank Edmonds for their generous donation which has allowed for the purchase of new tents for the Group.

Looking to the future, 2nd Halifax Scout would like to recruit new members, both youth and adults so that we can ensure our programs continue to grow and thrive.

Respectively submitted,

Tanya Welton

2nd Halifax Group Committee 2012/13 Scouting Year	as at	31-Aug-13
INCOME		
Popcorn	\$ 40.00	
Apple Day	\$ 142.00	
Scoutrees	\$ 80.00	
e-Bay	\$ -	
Registrations (including Parish contribution)	\$ 1,000.00	
No One Left Behind **	\$ 937.00	
Other: pennies, donations*	\$ 1,542.69	
		\$ 3,741.69
EXPENSES		
Bank Fees & cheque order	\$ 23.40	
Colony	\$ -	
Pack	\$ -	
Troop	\$ -	
Group	\$ 710.52	
Winter Camp	\$ -	
Registration	\$ 1,100.00	
Popcorn	\$ 138.70	
Scoutrees	\$ 24.00	
		\$ 1,996.62
Net Income		\$ 1,745.07
Carried forward from previous year		\$ 311.24
Current Year funds available		\$ 1,745.07
Total funds available		\$ 2,056.31

* \$802.67 of total funds available is to purchase balance of tents.

** \$937.00 of total funds available is to purchase uniforms and program books.

Christmas Outreach

Mission to Seafarers Christmas Shoebox Project

Once again here are the final figures for 2013:

St George's: 47 boxes

Edmonds: 50 boxes

That figure is good, but don't you agree that we might do better? The socks, hats, scarves, and gloves are the critical items. To greater efforts and an increase in boxes completed in 2014. I thank you all in anticipation.

Christmas Outreach for Families

Christmas Outreach for Families had another busy year. This year, St George's sponsored 21 families. Families are nominated by St George's YouthNet, from contacts made through the parish office, and through the Christmas Registry at Feed Nova Scotia. All families are registered with Feed Nova Scotia's Christmas Registry program, so that other organizations are made aware that St George's are assisting the family.

Families receive assistance based on the needs that they identify. Some families will receive only a turkey, others will receive a turkey, groceries and a grocery gift card and others will also receive gifts for children in the family. Gifts for children include books, shirt and pants, socks and underwear or hat and gloves and a toy.

I would like to thank all parishioners who gave generously to Christmas Outreach through the collection plate and at the Advent Lessons and Carols. Financial contributions are the key to the success of Christmas Outreach and due to your generosity we are able to assist many families at Christmas.

Special thank to everyone who donated a turkey this year. It never ceases to amaze me that every year we receive enough turkeys for all the families who require one. I would also like to thank an amazing donor and RJF Healthcare who for several years have donated coats and boots for children at YouthNet. Finally, Christmas Outreach would not be successful without the dedication of volunteers who come to help wrap, pack and deliver gifts and groceries to the families. Special thanks to Wendy Himmelman for her assistance with shopping for families and to Elizabeth Jones who contacts Sobeys every year and comes to fill up grocery carts with me.

Looking forward to next year, I would encourage families to consider sponsoring a family. Encouraging your workplace to make a donation to Christmas Outreach is a positive way to make a meaningful contribution in the Christmas season. I also encourage parishioners to think about Christmas year round. I will happily accept new children's toys, clothing and Christmas wrapping supplies throughout the year and store them until next Christmas.

Respectfully submitted,
Kim Lickers

Sunday Fellowship

Gathering in the hall after the morning service is always well attended and a great time for fellow parishioners to chat and meet with each other.

The fellowship teams work on a six week rotation to prepare the food. They come in before the service to set things up and help serve and clear away afterwards.

“Many hands make light work” and some teams are in need of extra help.

Sometimes the fellowship team members are also called upon to help at funeral receptions if they are available. There are a few of the parishioners that go to the early morning service that are always willing to help out with funeral receptions and other special events. It’s great when we can all work together and now we have our new kitchen and pantry storage area we are finding it a lot easier.

If you think this is something that you could help with please let us know.

Mary Hills, Fellowship Team coordinator.



Photos from the Spring Retreat to Coventry Place.
Clockwise from top left:
Uli vom Hagen, Vaila Mowat, Blair Hankey, Jacquie deMestral,
Tracy Lenfesty, Alex Easton, Susan Harris



Property Matters

2013 was, like the previous couple of years, an extremely significant year regarding property concerns and actions. The following summarizes the highlights, together with a few notes concerning the direction forward on some items:

1. The Round Church:

- It is essential as a minimum to keep up the exterior fabric and operating equipment to do with the Round Church structure, which can be done with careful use of the income from the dedicated Preservation Fund. Plans to carry out a further section of painting of the exterior were deferred to enable refurbishment of the interpretive panels outdoors in the Cornwallis Street yard. As the years go by, a regular program of repainting the exterior over a three or four-year cycle would be very desirable so as to avoid large one-time expenditures for painting the whole structure at one time, should the whole be allowed to deteriorate. With the exception of addressing the heating system (see below), there should be no further large one-time calls on the Preservation Fund for the foreseeable future, so the routine of painting a section each year should be feasible in the future.
- Substantial expenditures were incurred in repair and maintenance of mechanical equipment and controls, primarily concerning the heating system. This is not surprising, as the mechanical equipment is now mostly seventeen years old, most having been replaced as part of the restoration following the 1994 fire. The service life of components such as pumps and controls is not much more than that time span, so items are coming up for replacement or major repair. It is appropriate to think of this point while considering the next point, concerning energy efficiency and noise issues.
- As has been recognized for some time, the heating plant's energy efficiency could be considerably improved by use of the newly available natural gas readily at hand, as there is a gas main on Cornwallis Street. Also, the existing hot air distribution system is inherently noisy and the controls are difficult to operate. These matters continue to represent high expenses and inconvenience and ought to be addressed soon. The use of natural gas is significantly less expensive than oil, and estimates suggest that a payback period of less than ten years would be achievable by conversion to gas. A new system using modern air blowers, a good control system, and sound dampening ductwork would alleviate the noise and troublesome controlling of the system.



- A number of less demanding repairs and improvements to the interior should be considered when resources permit, including sanding and refinishing of the chancel floor, and further lighting features to complement the chandelier that has recently been installed.

2. The Little Dutch Church:

- Very little work was required to the Little Dutch Church, as a major program was carried out three years ago, in which the exterior fabric and the plaster finishes inside were repaired and painted, ventilation was improved and foundation masonry was rejuvenated. That work had been funded by a cost-sharing grant from the Government of Canada, Parks Canada.



The Palm Sunday procession stops at the Little Dutch Church to sing “A Mighty Fortress is our God.”

- Looking forward, attention should be paid soon to the deteriorated state of the dry stone wall around the whole perimeter of the grounds. Whether it is better to just leave the walls as they are is debatable. The wall is an integral part of the heritage value of the property, which is a National Historic Site, and provides a degree of security to the ancient cemetery that occupies most of the outdoor area of the lot.

3. Trinity House (formerly the Rectory):

- By the end of 2012, the rejuvenation of the furnace and the exterior of the building represented a point at which it can be said that the needed work to bring the most of the exterior of the building up to a good state, and to provide it with a modern heating system, had been done. In 2013, nothing further of that nature was carried out. The remaining work includes improvement of doors and windows and if possible, insulation of the lower storey floor, which is positioned over an uninsulated crawl space. These issues still need to be addressed; resources in 2013 did not permit any further action.
- The interior of the building generally has been adequate, albeit quite basic, in terms of finishes and amenities, considering the requirements of the residents. The greatest need has been the condition of the bathrooms, whose finishes and fixtures have become quite old and worn. At the outset of the year, the downstairs bathroom had just been totally renovated. This significant step forward has improved living conditions for the residents. In the future, a room by room upgrade and renovation can be considered such that over time, the whole interior is brought to a high standard.

4. The Hall:

A detailed report concerning the hall renovations project is given separately, under the “Deck the Hall” heading.

Management and Operations

In addition to the above notes, which concern structures and grounds, it is appropriate to comment on the great deal of work and attention provided by Parish staff and volunteers. Managing the property

affairs of this Parish involves care of two National Historic Sites, a residence (Trinity House), a very busy hall, and extensive grounds that require significant care to maintain their high standard, all supported by complicated administrative processes to manage their use by numerous groups.

Ordinary operating requirements are largely handled by our capable Parish Administrator, and the planning and execution of capital projects are accomplished by the Wardens and Parish Council, under the watchful eye of the Rector. Parishioners have also contributed much in donation of grounds-keeping, snow removal, preparing inventories of chattels, cleaning, and monitoring of safety and security features. Without all their good work, the Parish properties would soon become dilapidated.

Respectfully submitted,
Jens Jensen



Above: Liz and Evan King, relaxing at the Fall Quiet Day.



Left: Jacquie deMestral, Ginny Salsman, and Elizabeth Jones at the Spring Retreat.

Below: Charlotte Westhavear and Elizabeth Savoury play together.



Deck the Hall

The winter and spring of 2013 saw a burst of activity as Phase 2 of Deck the Hall, the multi-year renovation of our dilapidated parish hall, took place. The west (Maitland Street) end of the hall underwent a complete facelift. Workers



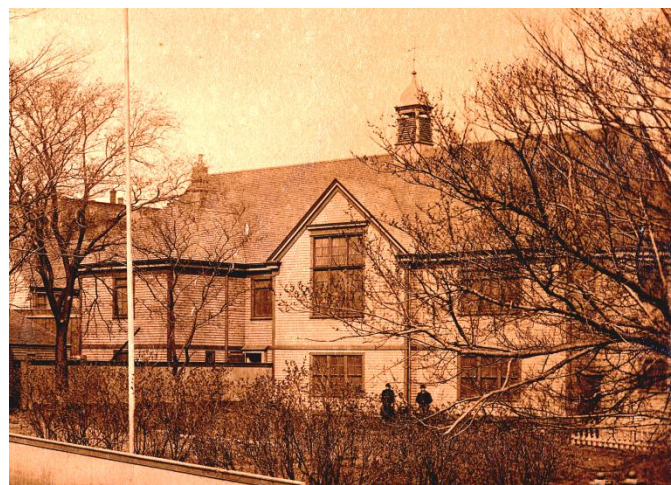
from Edmonds Landscape and Construction Services and a number of specialized sub-contractors removed asbestos, cleaned out huge quantities of rotting wood and old gyproc and blew in insulation. They built a new entrance complete with wheelchair ramp, a new stage, a utility area, a large pantry and, the crowning glory, a new commercial style kitchen complete with stainless steel counters and appliances. At the same time, efficient storage units for parish organizations were built in the lower level and preparation work was done for a new gas-fired furnace and the beautiful music space which will be created there. During the summer the foundation for the new main entrance porch was installed and as the year ended a special donation was designated to install a fire alarm system throughout the building. During 2013, parishioners gave with great generosity to pay back the loan from the parish which allowed all this work to proceed.

The parish annual meeting on March 18 provided a wonderful opportunity to celebrate our achievements. The rector, wardens and treasurer proudly conducted business from the new stage.

When Father Westhaver left, the wardens decided to stop all construction until the appointment of a new rector. However, the committee quietly continued to assemble bureaucratic building blocks. They applied to HRM's Heritage Advisory Committee for permission to replace most of the windows in the building with vinyl units. Permission was granted, on condition that the eight large windows which can be said to define the character of the building (the four windows in the south and north sides of the hall and the four windows in the music space below) be replaced with hand-crafted wooden windows matching those fitted in the hall when it was built in 1889. This means a considerable increase in height of the two largest windows in the hall itself.

These wooden windows will cost much more than vinyl windows, but we are applying to HRM's Community Grant Program for funds to cover the difference. It may be that there will be an opportunity for donors to have these windows designated as memorials. Please note that we shall do our best to ensure that the vinyl windows in the rest of the building are in keeping with the style of this Victorian building.

Phase 3 is to construct much-needed accessible washrooms in the space previously occupied by the south hall kitchen. Phase 4, for which major fundraising will be necessary, will see construction of the music space, complete with its own toilets, storage space and office for the



1890 photo of the hall. Note that the gable windows are much taller than the existing ones.

Nova Scotia Museum – not to be reproduced

music director. The new furnace is an urgently-needed but as yet unscheduled item.

The year ended with Parish council voting to dedicate to Deck the Hall some memorial money received during 2013. This means that Deck the Hall has now covered its debt to the parish and has just over \$55,000 in hand for future work, plus ongoing pledges from some generous parishioners.

Deck the Hall Committee

February 2014



Workers dismantle the old small stage and storage area in December 2012.



The Rector and Wardens on the new stage at the Maitland Street end of the hall during the 2013 AGM.

Photo John Swaine



In early 2013 workers completed a wheelchair ramp to the hall door on Maitland Street, making Fellowship Hour and so many other events wheelchair accessible.

Other Organizations and Groups

St George's Restoration Quilters

We continue to meet in the Guild Room most Tuesday mornings, quilting on our last big quilt, and also work on crib size quilts. We are a small group today, but long ago, following the Church fire, Gai Thomas started the group, and we had a large group of women working on various large quilts on Commission. We completed many large and small quilts for commission (the proceeds went to Saint George's restoration, after the fire).

Although today, our numbers are small, we continue to meet most Tuesday mornings in the Guild Room, to quilt crib-sized quilts and to continue working on a large, old (pre-1960's) quilt.

We look forward to finishing the last big quilt, but there is still a whole end of the quilt to be finished, so we will be in the Guild Room, most Tuesday mornings, until it is finished.

Lynn Stevenson, 453-4994

Parish Library

The parish library can still be found in the Guild Room, although its whereabouts in the future is uncertain until further renovations and changes take place in the church hall. A letter was sent to the Wardens re this matter in July.

In February 2013 I processed six new books that were purchased for the library in 2012, and placed a memo in the Sunday bulletin regarding them.

Over the course of the year there were many books donated to the library, and more were chosen by Vaila Mowat from our October parish used book sale, but they sit uncatalogued at the moment as I've turned my attention to setting up a table during fellowship hour to sell the books left over from the book sale. Over \$250.00 was made in November and December of 2013, with the money going to the fund for church hall repairs. I plan to continue this venture into 2014.

During March and April the Guild Room was being worked on and library books were temporarily moved so the floor could be cleaned. The librarian's desk was often inaccessible as it was used for placement of work items, etc.

Four parishioners have returned books, long overdue, and there have been sporadic borrowings from parish members. No new books were purchased in 2013 for the library, so no expenses were incurred. (My budget was set at \$200 for the year.) I continue to confer regularly with Vaila Mowat, who is a great help to me, and I enjoy my contact with church members.

Respectfully submitted, Trudie Urquhart, Parish Librarian



Elizabeth Haigh and Nick Hatt during the 2013 Fall Book Sale.

Holy Baptisms

Eshia Mae Ross	April 7, 2013
Michael Kenneth Tynes	April 7, 2013
Samantha Joy Apoline Schafer	May 5, 2013
Margaret Joan Dyck	May 26, 2013
Leeila Grace Phillips	June 23, 2013
Darryl Joseph James	October 6, 2013

Confirmations

None

Marriages

Erin Kelsey Bedal Bartlett and Sebastian Roger Labrie	May 31, 2013
Ashley MaryAnn Patterson and Joshua Scott Martin	July 29, 2013
Eshia Mae Ross and Michael Kenneth Tynes	August 3, 2013
Elizabeth Ruth Curry and Evan Archibald King	August 17, 2013
Josephine Frances Grant and Derek Roger Wilke	October 5, 2013

Funeral Rites

Emma Katherine Pye	January 7, 2013
The Rev'd Michael Stephen Boyd	February 5, 2013
The Rev'd Eldie Richard	May 29, 2013
Dorothy Marguerite Suzanne Coons	September 6, 2013
Ian James Buckland Sargeant	October 12, 2013
Sidney John Hammond	December 6, 2013

**Parish of St. George
Income & Expense
2013 Year End Statement (Audited)**

16/02/14
Accrual Basis

	<u>Note #</u>	<u>Line #</u>	<u>Jan - Dec 13</u>	<u>Budget</u>	<u>\$ Over Budget</u>	<u>% of Budget</u>
Ordinary Income/Expense		1				
Income		2				
Undesignated Offerings		3				
Envelope Offerings		4	117,769			
Direct Deposit		5	60,405			
Loose		6	12,779			
Undesignated Offerings - Other		7		264,500	(264,500)	
Total Undesignated Offerings		8	190,953	264,500	(73,547)	72%
Designated Offerings		9				
Memorials	8	10	2,327			
Altar Guild		11	848	1,500	(652)	57%
Christmas Outreach	1	12	2,844	2,700	144	105%
Deaf Ministry		13	286	250	36	114%
Missions		14	80	500	(421)	16%
Music		15	936	750	186	125%
Outreach (Family Support)		16	813	750	63	108%
Scouting		17	30	400	(370)	8%
Soup Kitchen	2	18	2,576	1,000	1,576	258%
Special Projects	3	19	1,000	1,000		100%
Trinity House		20	19,973	15,000	4,973	133%
YouthNet		21	651	400	251	163%
Total Designated Offerings		22	32,362	24,250	8,112	133%
Interest, Rental, Other		23				
Bequest funds trans to income	16	24	7,852			
RENTAL INCOME		25				
Parking		26	20,050	18,000	2,050	111%
Church Rental		27	1,395	1,500	(105)	93%

	Note #	Line #	Jan - Dec 13	Budget	\$ Over Budget	% of Budget
Hall Rental		28	5,165	2,000	3,165	258%
Total RENTAL INCOME		29	26,610	21,500	5,110	124%
DNS&PEI Endowment Fund Interest		30				
Youth Music ETF Interest		31	2,100	1,500	600	140%
Church Preservation Endowment	12	32	10,288	10,000	288	103%
Deaf endowment		33	1,010	975	35	104%
Total DNS&PEI Endowment Fund Interest		34	13,399	12,475	924	107%
Special Fund Raising Events-net		35	4,699	7,000	(2,301)	67%
Calendars		36	812	600	212	135%
Grant Income	3 & 7	37	15,603	3,570	12,033	437%
HST Income	4	38	11,108	11,000	108	101%
Total Interest, Rental, Other		39	80,084	56,145	23,939	143%
Total Income		40	303,399	344,895	(41,496)	88%
Gross Profit		41	303,399	344,895	(41,496)	88%
Expense		42				
584 - PST Expenses		43				
600 - GENERAL PARISH EXPENSES		44				
Bank Service Charges		45	1,353	1,000	353	135%
GST/HST Expense		46	15,573	20,000	(4,427)	78%
Special Events-expenses		47		200	(200)	
Summer Intern/Guide	3	48	4,327	1,500	2,827	288%
Treasurer Stipend		49	4,800	4,800		100%
Office Expenses		50				
Computers & Equipment		51		650	(650)	
Office Manager	5	52	715	100	615	715%
Photocopier Lease/Maintenance		53	6,608	4,100	2,508	161%
Photocopying		54	289			

	<u>Note #</u>	<u>Line #</u>	<u>Jan - Dec 13</u>	<u>Budget</u>	<u>\$ Over Budget</u>	<u>% of Budget</u>
Supplies & Postage		55	2,242	2,000	242	112%
Telecommunication		56	2,277	1,800	477	127%
Total Office Expenses		57	12,131	8,650	3,481	140%
Allotment	5	58	37,298	42,298	(5,000)	88%
Total 600 - GENERAL PARISH EXPENSES		59	75,482	78,448	(2,966)	96%
700 - ORDAINED MINISTRY		60				
Stipend - Rector	5 & 6	61	10,716	20,058	(9,342)	53%
Benefits	6	62	7,603	13,017	(5,414)	58%
Housing Allowance	6	63	15,994	28,700	(12,706)	56%
Travel Reimbursement	6	64	2,640	5,280	(2,640)	50%
Vacation Replacement	6	65		600	(600)	
Telecommunications	6	66	444	1,000	(556)	44%
Diocesan Events		67	20	350	(330)	6%
Priest -Assistant Ministry	5	68	1,129	100	1,029	1,129%
Total 700 - ORDAINED MINISTRY		69	38,546	69,105	(30,558)	56%
800 - PASTORAL MINISTRY		70				
SK Coordinator/Outreach Support		71	13,331	13,350	(19)	100%
Christmas Outreach	1	72	2,844	2,700	144	105%
Deaf Ministry Interpreters		73	7,560	7,900	(340)	96%
Missions		74	80	500	(421)	16%
Outreach (family support)		75	1,990	2,000	(10)	99%
Scouting fees		76	1,000	1,000		100%
Soup Kitchen	2	77	2,576	1,800	776	143%
St George's YouthNet		78				
YouthNet Music		79	5,000	5,000	(0)	100%
St George's YouthNet - Other		80	5,000	5,000		100%
Total St George's YouthNet		81	10,000	10,000	(0)	100%
Total 800 - PASTORAL MINISTRY		82	39,380	39,250	130	100%

	<u>Note #</u>	<u>Line #</u>	<u>Jan - Dec 13</u>	<u>Budget</u>	<u>\$ Over Budget</u>	<u>% of Budget</u>
900 - SPIRITUAL DEVELOPMENT		83				
B - Memorials	8	84	2,327			
A - General Expenses		85				
Advertising		86	1,392	2,500	(1,108)	56%
Altar Guild		87	1,082	1,500	(418)	72%
Gifts		88		400	(400)	
Guest Speakers		89	457	1,800	(1,343)	25%
Lay Readers Annual Dues		90		90	(90)	
Liturgical Supplies		91	2,846	2,000	846	142%
Parish Library		92		200	(200)	
Special SD Events/Program Costs		93	660	500	160	132%
Supplies-Calendar		94	638	650	(12)	98%
Total A - General Expenses		95	7,075	9,640	(2,565)	73%
C - Music Program		96				
Musicians		97	8,465	6,000	2,465	141%
Stipend - Director	5	98	11,815	16,750	(4,935)	71%
Vacation Replacement		99	1,190	1,500	(310)	79%
Music Expenses		100	794	2,500	(1,706)	32%
Total C - Music Program		101	22,264	26,750	(4,486)	83%
D - Sunday School Program		102				
Youth		103	4,100	3,500	600	117%
Supplies & Materials		104	204	700	(496)	29%
Total D - Sunday School Program		105	4,304	4,200	104	102%
Total 900 - SPIRITUAL DEVELOPMENT		106	35,971	40,590	(4,619)	89%
1000 - PROPERTY		107				
A - General		108				
Security		109	3,022	3,150	(128)	96%

	<u>Note #</u>	<u>Line #</u>	<u>Jan - Dec 13</u>	<u>Budget</u>	<u>\$ Over Budget</u>	<u>% of Budget</u>
Insurance		110	17,372	18,000	(628)	97%
Maintenance		111	593	500	93	119%
Total A - General		112	20,987	21,650	(663)	97%
B - Hall (5429 Cornw&2227 Mait)		113				
Janitorial Services		114	2,680	2,000	680	134%
Maintenance & Repairs		115	7,049	5,000	2,049	141%
Supplies		116	57	2,100	(2,043)	3%
Utilities		117				
Electric		118	6,003	5,600	403	107%
Oil		119	17,353	15,200	2,153	114%
Propane		120	513	900	(387)	57%
Water		121	816	800	16	102%
Total Utilities		122	24,684	22,500	2,184	110%
Total B - Hall (5429 Cornw&2227 Mait)		123	34,471	31,600	2,871	109%
C- TrinityHouse-5435 Cornwallis		124				
Trinity House Capital Repairs		125	5,535	7,000	(1,465)	79%
Internet		126	1,148	1,000	148	115%
Maintenance & Repairs		127	2,867	4,000	(2,266)	72%
Taxes & Fire Protection		128	3,867	3,300	567	117%
Telephone		129	589	700	(111)	84%
Utilities		130				
Electric		131	1,980	2,000	(20)	99%
(Oil)Gas		132	3,169	2,000	1,169	158%
Water		133	1,254	1,300	(46)	96%
Total Utilities		134	6,403	5,300	1,103	121%
Total C- TrinityHouse-5435 Cornwallis		135	20,409	21,300	(891)	96%

	<u>Note #</u>	<u>Line #</u>	<u>Jan - Dec 13</u>	<u>Budget</u>	<u>\$ Over Budget</u>	<u>% of Budget</u>
E - Deutsch Ch. (2393 Brnswck)		136				
Maintenance & Repairs		137		200	(200)	
Utilities		138				
Electric		139	351	350	1	100%
Total Utilities		140	351	350	1	100%
Total E - Deutsch Ch. (2393 Brnswck)		141	351	550	(199)	64%
F - Church (2222 Brunswick)		142				
Janitorial		143	3,900	4,000	(100)	98%
Maintenance & Repairs		144	2,793	6,000	(3,207)	47%
Organ Maintenance		145	3,760	2,000	1,760	188%
Preservation Expense Transfer	12	146	4,980			
Preservation Expense		147	5,308	10,000	(4,692)	53%
Fire Protection		148	610	600	10	102%
Utilities		149				
Electric		150	2,009	2,200	(191)	91%
Oil		151	13,442	17,000	(3,558)	79%
Water		152	1,000	600	400	167%
Total Utilities		153	16,451	19,800	(3,349)	83%
Total F - Church (2222 Brunswick)		154	37,801	42,400	(4,599)	89%
Total 1000 - PROPERTY		155	114,019	117,500	(3,481)	97%
Total Expense		156	303,399	344,893	(41,494)	88%
Net Ordinary Income		157		2	(2)	

Deck the Hall

	<u>Note #</u>	<u>Line #</u>	<u>Jan - Dec 13</u>	<u>Budget</u>	<u>\$ Over Budget</u>	<u>% of Budget</u>
Other Income/Expense		158				
Other Income		159				
2000 - INCOME - Hall Development		160				
Campaign		161	97,240			
Grants		162	54,595			
Building Fund transfer @ PC		163	31,861			
Bequests transfered @ PC	10	164	52,221			
Memorial funds transfered @ PC	9	165	13,193			
2013 DTH HST Due	11	166	16,745			
2000 - INCOME - Hall Development - Other		167		307,000	(307,000)	
Total 2000 - INCOME - Hall Development		168	265,855	307,000	(41,145)	87%
Total Other Income		169	265,855	307,000	(41,145)	87%
Other Expense		170				
2001 - EXPENSES - Hall Development		171				
Project Vendor Expenses		172	223,273	260,000	(36,727)	86%
2013 - Project HST Expense		173	33,491	35,000	(1,509)	96%
Project Telecommunications		174		500	(500)	
Project Supplies and Postage		175		500	(500)	
Project Off Mgr/SK Coordinator	13	176	5,612	5,600	12	100%
Project Utilites		177				
Electric		178	916	1,400	(484)	65%
Oil		179	2,528	3,800	(1,272)	67%
Water		180	36	200	(164)	18%
Total Project Utilites	14	181	3,479	5,400	(1,921)	64%
Total 2001 - EXPENSES - Hall Development		182	265,855	307,000	(41,145)	87%
Total Other Expense		183	265,855	307,000	(41,145)	87%
Net Other Income		184				
Net Income		185		2	(2)	

Parish of St. George
Balance Sheet
2013 Year End (Audited)

1

			Accrual Basis	
	Note #	Line #	31 Dec 13	
ASSETS		186		
Current Assets		187		
Chequing/Savings		188		
TD/Canada Trust		189	77,773	
Total Chequing/Savings		190	77,773	
Accounts Receivable		191		
20 - Accounts Receivable	11	192	16,745	
Total Accounts Receivable		193	16,745	
Other Current Assets		194		
Petty Cash		195	400	
Diocesan Endowment Funds		196		
Committed Investments		197		
Helen Johnson Youth Music ID277		198	53,533	
Altar Guild ID840		199	917	
Helen C Johnson Ministry ID825		200	25,616	
Little Dutch Church ID845		201	13,895	
Memorial Fund ID850		202	4,009	
Pickford Choral Scholar ID860		203	12,376	
Preservation & Conserv. ID870		204	262,230	
Wright Gravelot Fund [Lot 10]		205	1,879	
Total Committed Investments		206	374,456	
Uncommitted Investments		207		
Rectors & Wardens ID810	15	208	22,286	
Rectors Fund ID830		209	9,159	
Shaw James A ID820		210	3,107	
Total Uncommitted Investments		211	34,553	
Total Diocesan Endowment Funds		212	409,008	equals line 258
Total Other Current Assets		213	409,408	
Total Current Assets		214	503,927	
TOTAL ASSETS		215	503,927	
LIABILITIES & EQUITY		216		
Liabilities		217		
Current Liabilities		218		
Accounts Payable		219		

	Note #	Line #	31 Dec 13	
Accounts Payable		220	9	
Total Accounts Payable		221	9	
Other Current Liabilities		222		
ST - Funds held for specifics		223		
Altar Guild Fund		224	1,831	
Bequests	10 & 16	225	5,088	
Christmas Outreach Fund	1	226	3,353	
Choir Chair Fund		227	889	
Curacy Fund		228	2,160	
Diocesan Times Fund		229	45	
LDC		230	682	
Memorials	8 & 9	231	87	
Missions Appeal Fund		232	4,560	
Organ Fund		233	1,362	
Pickford Scholarship		234	1,881	
Preservation ST Fund	12	235	7,067	
Property Development		236	11,535	
PWRDF Appeal Fund		237	130	
Rector's Discretionary Fund		238	1,160	
Rector's & Wardens	15	239	(2,162)	
Soup Kitchen Fund	2	240	255	
Special Gift Fund		241	274	
Total ST - Funds held for specifics		242	40,198	
Total Other Current Liabilities		243	40,198	
Total Current Liabilities		244	40,207	
Long Term Liabilities		245		
Liabilites associated with ETF		246		
Helen Johnson Youth Music Trust		247	53,533	
Altar Guild		248	917	
HJ Deaf Ministry Fund		249	25,616	
LDC		250	13,895	
Memorial Fund		251	4,009	
Pickford Choral Scholarship		252	12,376	
Preservation Fund - Church		253	262,230	
Gravelot Fund [Lot 10]		254	1,879	
Rector & Wardens		255	22,286	
Rectors Fund		256	9,159	
James A Shaw Fund		257	3,107	
Total Liabilites associated with ETF		258	409,008	equals line 212
Total Long Term Liabilities		259	409,008	

	Note #	Line #	31 Dec 13
Total Liabilities		260	449,216
Equity		261	
Retained Earnings		262	54,711
Total Equity		263	54,711
TOTAL LIABILITIES & EQUITY		264	503,927

Notes to 2013 Financial Statements

1. \$1654 transferred in from Christmas Outreach Fund Account to offset 2013 Christmas Outreach expenses
[reference lines 12, 72 & 226]
2. \$1692 transferred in form Soup Kitchen Fund Account to offset 2013 Soup Kitchen expenses
[reference lines 18, 77 & 240]
3. Summer Intern received grant income of \$3090 + \$1000 designated gift for a total cost to parish budget of \$237
[reference lines 19, 37 & 48]
4. 50% rebate of 2012 actual HST paid
[reference line 38]
5. Actual expenses offset by generosity of Friends of St. George's Society
[reference lines 52, 58, 61, 68 & 98]
6. Rector expenses January – July only
[reference lines 61-66]
7. CMHC grant to cover expenses paid in 2012
[reference line 37]
8. \$1967 Memorial funds received and not spent were transferred to the Memorial Fund Account for future use
[reference lines 8, 84 & 231]
9. Memorial Funds transferred to Deck the Hall sufficient to eliminate 2013 deficit, as per motion of Parish Council
[reference lines 165 & 231]
10. Bequests transferred to Deck the Hall, as per motions of Parish Council
[reference lines 164 & 225]
11. 50% rebate due in 2014 on 2013 Deck the Hall expenses; journal entry reflected as an accounts receivable for the Parish operating statement
[reference lines 166 & 192]
12. \$4980 of Preservation Fund Interest Income not spent in 2013 transferred to Fund Account for future use
[reference lines 32, 146 & 235]
13. Office Manager hours to assist Deck the Hall campaign
[reference line 176]
14. Portion of hall utilities which increased due to hall renovations during the early part of 2013
[reference line 181]
15. Line 239 shows a deficit figure which amount will be withdrawn from the Diocesan Endowment Trust Fund in due course, at which time the asset on Lines 208 will decrease.
[reference lines 239 & 208]
16. Portion of bequests received in 2013 in an amount sufficient to eliminate a year end deficit transferred to income as per motion of Parish Council
[reference lines 24 & 225]

THE DIOCESAN SYNOD OF NOVA SCOTIA AND PRINCE EDWARD ISLAND
DECLARATION CERTIFICATE
CERTIFICATE NO. NSPE-054

In consideration of the conditions, stipulations and declarations contained herein and the general conditions and riders attached hereto and the premium specified below, the INSURERS, do insure as follows:

CERTIFICATE HOLDER : The Parish of St. George

MAILING ADDRESS OF
CERTIFICATE HOLDER : 2222 Brunswick Street
Halifax, NS B3K2Z3

POLICY PERIOD : From March 1, 2013, until March 1, 2014, at 12:01 a.m. standard time

TOTAL PREMIUM : \$17,272

<u>SECTION</u>	<u>LIMIT OF LIABILITY</u>	<u>DEDUCTIBLE</u>
I) PROPERTY OF EVERY DESCRIPTION	As per attached Schedule of Locations	\$5,000 each occurrence, except \$25,000 Flood ;3% / \$100,000 min. Earthquake
II) BUSINESS INTERRUPTION	\$100,000 aggregate/occurrence	\$NIL
III) COMPREHENSIVE CRIME		
- Employee Dishonesty Form A	\$50,000	\$500 each occurrence
- Inside/Outside Holdup	\$25,000	\$250 each occurrence
- Depositors Forgery	\$20,000	\$500 each occurrence
- Money Orders & Counterfeit Currency	\$20,000	\$500 each occurrence
- Credit Card Fraud	\$20,000	\$500 each occurrence
- Audit Expense	\$25,000	\$NIL
IV) COMMERCIAL GENERAL LIABILITY	\$5,000,000 each occurrence General Aggregate Limit	\$500 Property Damage only, each occurrence
POLLUTION LIABILITY	\$1,000,000	\$1,000 Third Party Property Damage only
ABUSE COVERAGE	\$10,000,000 per occurrence \$10,000,000 annual aggregate	\$NIL
VI) BOILER & MACHINERY	Included	\$5,000 each occurrence

IN WITNESS WHEREOF, ECCLESIASTICAL INSURANCE OFFICE plc has issued a **Master Policy No. 0105122FX01**, but this Certificate shall not be binding upon the Company unless countersigned by a duly authorized representative of the Company.

DIRECTORS' & OFFICERS' LIABILITY: \$1,000,000 per claim subject to an annual aggregate of \$1,000,000 (Including Defense Costs)

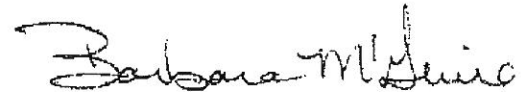
RETENTION: \$2,500 for Loss arising from claims alleging the same Wrongful Act or related Wrongful Acts.

IN WITNESS WHEREOF, Chartis Insurance Company of Canada has issued a **Master Policy No. 1638818**, but this Certificate shall not be binding upon the Company unless countersigned by a duly authorized representative of the Company.

<u>COVERAGE</u>	<u>INSURERS</u>	<u>PARTICIPATION</u>	<u>PREMIUM</u>
Part I to V Inclusive	Ecclesiastical Insurance Office plc	100%	\$17,177
Directors' & Officers' Insurance	Chartis Insurance Company of Canada	100%	\$95

For purpose of the Insurance Companies Act (Canada), this document was issued in the course of Ecclesiastical Insurance Office plc insurance business in Canada.

Dated: February 20, 2013 at Halifax, Nova Scotia



by, Marsh Canada Limited

THIS POLICY CONTAINS A CLAUSE THAT MAY LIMIT THE AMOUNT PAYABLE

**Parish of St. George
2014 Proposed Budget**

	<u>Jan - Dec 13</u>	<u>Budget</u>		<u>2014</u>	<u>Notes</u>
Ordinary Income/Expense			1	<u>Budget</u>	
Income			2		
Undesignated Offerings			3		
Envelope Offerings	117,768.90		4		
Direct Deposit	60,405.00		5		
Loose	12,779.08		6		
Undesignated Offerings - Other		264,500.00	7		
Total Undesignated Offerings	190,952.98	264,500.00	8	264,500.00	same as last year's budget
Designated Offerings			9		
Memorials	2,327.20		10		
Altar Guild	847.73	1,500.00	11	1,000.00	
Christmas Outreach	2,844.18	2,700.00	12	2,700.00	2013 = \$1190; balance transferred in from fund account
Deaf Ministry	285.75	250.00	13	250.00	
Missions	79.50	500.00	14	500.00	
Music	935.75	750.00	15	750.00	
Outreach (Family Support)	812.75	750.00	16	750.00	
Scouting	30.00	400.00	17	100.00	
Soup Kitchen	2,576.14	1,000.00	18	1,000.00	2013 = \$883; balance transferred in from fund account
Special Projects	1,000.00	1,000.00	19	1,000.00	
Trinity House	19,972.50	15,000.00	20	18,000.00	
YouthNet	650.75	400.00	21	750.00	
Total Designated Offerings	32,362.25	24,250.00	22	26,800.00	
Interest, Rental, Other			23		
Bequest funds trans to income	7,852.24		24		
RENTAL INCOME			25		
Parking	20,050.00	18,000.00	26	18,000.00	
			27		

	<u>Jan - Dec 13</u>	<u>Budget</u>		<u>2014</u>	
				<u>Budget</u>	<u>Notes</u>
Church Rental	1,395.00	1,500.00	28	1,500.00	
Hall Rental	5,165.00	2,000.00	29	5,000.00	
Total RENTAL INCOME	26,610.00	21,500.00	30	24,500.00	
DNS&PEI Endowment Fund Interest			31		
Youth Music ETF Interest	2,100.32	1,500.00	32	2,000.00	
Church Preservation Endowment	10,288.34	10,000.00	33	10,000.00	
Deaf endowment	1,010.01	975.00	34	975.00	
Total DNS&PEI Endowment Fund Interest	13,398.67	12,475.00	35	12,975.00	
Special Fund Raising Events-net	4,699.35	7,000.00	36	5,015.21	
Calendars	811.50	600.00	37	800.00	
Church Tours			38		
Grant Income	15,603.49	3,570.00	39	3,500.00	summer intern
HST Income	11,108.37	11,000.00	40	7,786.00	based on 50% of actual on line 53
Total Interest, Rental, Other	80,083.62	56,145.00	41	54,576.21	
Total Income	303,398.85	344,895.00	42	345,876.21	
Gross Profit	303,398.85	344,895.00	43	345,876.21	
Expense			44		
Reconciliation Discrepancies			45		
584 - PST Expenses			46		
600 - GENERAL PARISH EXPENSES			47		
Bank Service Charges	1,353.12	1,000.00	48	1,000.00	
GST/HST Expense	15,572.55	20,000.00	49	15,000.00	
Special Events-expenses		200.00	50	0.00	
Summer Intern/Guide	4,327.45	1,500.00	51	4,500.00	this expense only realized if the grant is received
Treasurer Stipend	4,800.00	4,800.00	52	4,800.00	
Office Expenses			53		

	<u>Jan - Dec 13</u>	<u>Budget</u>		<u>2014</u>	
				<u>Budget</u>	<u>Notes</u>
Computers & Equipment		650.00	54	500.00	
Office Manager	714.58	100.00	55	250.00	\$9,180 = 2% increase
Photocopier Lease/Maintenance	6,608.29	4,100.00	56	5,600.00	2013 included 5 quarterly payment
Photocopying	289.20		57	200.00	
Supplies & Postage	2,241.76	2,000.00	58	2,400.00	
Telecommunication	2,277.37	1,800.00	59	2,300.00	
Total Office Expenses	12,131.20	8,650.00	60	11,250.00	
			61		\$4,485 lower assessment for 2014 due to FSGS's contribution to overall budget in 2012.
Allotment	37,297.72	42,297.66		37,812.71	
Total 600 - GENERAL PARISH EXPENSES	75,482.04	78,447.66	62	74,362.71	
			63		
700 - ORDAINED MINISTRY					
Stipend - Rector	10,716.32	20,058.00	64	20,868.50	3/4 of potential \$49,918: less \$16,570 from FSG
Benefits	7,602.86	13,016.85	65	9,900.00	3/4 of potential \$13,200
Housing Allowance	15,994.23	28,700.00	66	21,525.00	3/4 of potential \$28700
Travel Reimbursement	2,640.00	5,280.00	67	3,960.00	3/4 of potential \$5280
Vacation Replacement		600.00	68	600.00	
Telecommunications	444.00	1,000.00	69	700.00	
Diocesan Events	20.00	350.00	70	350.00	
Priest -Assistant Ministry	1,128.95	100.00	71	100.00	\$11.400 FSGS
Total 700 - ORDAINED MINISTRY	38,546.36	69,104.85	72	58,003.50	
			73		
800 - PASTORAL MINISTRY					
SK Coordinator/Outreach Support	13,330.80	13,350.00	74	13,600.00	includes 2% increase
Christmas Outreach	2,844.18	2,700.00	75	2,700.00	
Deaf Ministry Interpreters	7,560.00	7,900.00	76	7,600.00	
Missions	79.50	500.00	77	500.00	
Outreach (family support)	1,989.86	2,000.00	78	2,000.00	
Scouting fees	1,000.00	1,000.00	79	1,000.00	
Soup Kitchen	2,576.14	1,800.00	80	2,500.00	
St George's YouthNet			81		

	<u>Jan - Dec 13</u>	<u>Budget</u>	<i>1</i>	<u>2014</u>	
				<u>Budget</u>	<u>Notes</u>
YouthNet Music	4,999.92	5,000.00	82	5,000.00	part of music director stipend
St George's YouthNet - Other	5,000.00	5,000.00	83	5,000.00	
Total St George's YouthNet	<u>9,999.92</u>	<u>10,000.00</u>	84	10,000.00	
Total 800 - PASTORAL MINISTRY	39,380.40	39,250.00	85	39,900.00	
900 - SPIRITUAL DEVELOPMENT			86		
B - Memorials	2,327.20		87		
A - General Expenses			88		
Advertising	1,392.00	2,500.00	89	2,500.00	
Altar Guild	1,081.61	1,500.00	90	1,500.00	
Gifts		400.00	91	100.00	by appeal
Guest Speakers	457.25	1,800.00	92	1,000.00	
Lay Readers Annual Dues		90.00	93	0.00	
Liturgical Supplies	2,846.13	2,000.00	94	3,000.00	
Parish Library		200.00	95	200.00	
Special SD Events/Program Costs	660.24	500.00	96	500.00	
Supplies-Calendar	638.00	650.00	97	650.00	
Total A - General Expenses	<u>7,075.23</u>	<u>9,640.00</u>	98	9,450.00	
C - Music Program			99		
Musicians	8,465.00	6,000.00	100	6,000.00	
Stipend - Director	11,814.96	16,750.00	101	16,750.00	assumes \$13,250 from FSGS
Vacation Replacement	1,190.00	1,500.00	102	1,500.00	
Music Expenses	794.46	2,500.00	103	2,500.00	
Total C - Music Program	<u>22,264.42</u>	<u>26,750.00</u>	104	26,750.00	
D - Sunday School Program			105		
Youth	4,100.00	3,500.00	106	3,500.00	Sunday School Coordinator
Supplies & Materials	204.30	700.00	107	500.00	
Total D - Sunday School Program	<u>4,304.30</u>	<u>4,200.00</u>	108	4,000.00	

	<u>Jan - Dec 13</u>	<u>Budget</u>	<i>1</i>	<u>2014</u>	<u>Notes</u>
				<u>Budget</u>	
Total 900 - SPIRITUAL DEVELOPMENT	35,971.15	40,590.00	109	40,200.00	
1000 - PROPERTY			110		
A - General			111		
Security	3,022.35	3,150.00	112	3,150.00	
Insurance	17,372.00	18,000.00	113	18,000.00	
Snow Removal			114	7,000.00	new expense for 2014
Maintenance	593.28	500.00	115	600.00	
A - General - Other			116		
	<u>20,987.63</u>	<u>21,650.00</u>	117	<u>28,750.00</u>	
Total A - General			118		
B - Hall (5429 Cornw&2227 Mait)			119		
Janitorial Services	2,679.72	2,000.00	120	4,500.00	investigating viable options for economically contracting this work
Janitorial Supplies	57.35	2,100.00	121	3,000.00	
Maintenance & Repairs	7,049.42	5,000.00	122	7,000.00	
Utilities			123		
Electric	6,002.79	5,600.00	124	6,000.00	
Oil	17,352.54	15,200.00	125	18,000.00	
Propane	513.09	900.00	126	700.00	
Water	815.79	800.00	127	800.00	
Total Utilities	<u>24,684.21</u>	<u>22,500.00</u>	128	<u>25,500.00</u>	
Total B - Hall (5429 Cornw&2227 Mait)	34,470.70	31,600.00	129	40,000.00	
C- TrinityHouse-5435 Cornwallis			130		
Trinity House Capital Repairs	5,534.96	7,000.00	131	6,000.00	
Internet	1,147.93	1,000.00	132	1,200.00	
Maintenance & Repairs	2,866.99	4,000.00	133	4,000.00	
Taxes & Fire Protection	3,866.98	3,300.00	134	3,900.00	

	Jan - Dec 13	Budget	<i>1</i>	2014	Notes
				Budget	
Telephone	589.10	700.00	135	600.00	
Utilities			136		
Electric	1,979.59	2,000.00	137	2,000.00	
Gas	3,169.42	2,000.00	138	3,500.00	
Water	1,253.62	1,300.00	139	1,300.00	
Total Utilities	6,402.63	5,300.00	140	6,800.00	
Total C- TrinityHouse-5435 Cornwallis	20,408.59	17,300.00	141	22,500.00	
E - Deutsch Ch. (2393 Brnswck)			142		
Capital Repairs			143		
Maintenance & Repairs		200.00	144	200.00	
Utilities			145		
Electric	351.38	350.00	146	350.00	
Total Utilities	351.38	350.00	147	350.00	
Total E - Deutsch Ch. (2393 Brnswck)	351.38	550.00	148	550.00	
F - Church (2222 Brunswick)			149		
Janitorial	3,900.00	4,000.00	150	4,000.00	
Maintenance & Repairs	2,792.53	6,000.00	151	5,000.00	
Organ Maintenance	3,759.62	2,000.00	152	3,000.00	
Preservation Expense Transfer	4,980.34		153		
Preservation Expense	5,308.00	10,000.00	154	10,000.00	
Fire Protection	609.59	600.00	155	610.00	
Utilities			156		
Electric	2,008.71	2,200.00	157	2,200.00	
Oil	13,442.05	17,000.00	158	15,800.00	
Water	999.76	600.00	159	1,000.00	
Total Utilities	16,450.52	19,800.00	160	19,000.00	

	<u>Jan - Dec 13</u>	<u>Budget</u>		<u>2014</u>	
			1	<u>Budget</u>	<u>Notes</u>
Total F - Church (2222 Brunswick)	37,800.60	42,400.00	161	41,610.00	
Total 1000 - PROPERTY	114,018.90	113,500.00	162	133,410.00	
Total Expense	303,398.85	340,892.51	163	345,876.21	
Net Ordinary Income	0.00	4,002.49	164	0.00	

FSGS Overview

@ 2013: \$4200 per month =\$50400

Office Manager: \$9,180

Priest Assistant \$11,400

Music Director: \$13,250

New Rector: \$16,570

- This budget assumes ongoing support the the Friends of St. George's Society.
- This budget includes a 2% cost of living increase for E.Kleven and G.MacPhee.
- This is a parish operating budget; no income or expenses are included for Deck the Hall, although DTH incurs one ongoing expense of 5 hours per week for the Office Manager.

Many thanks to those who helped get this Annual Report printed:

To Susan Harris for proofreading reports

To Sue Zinck, John Swaine, Susan Harris, and Anne West for contributing photos

To those who took time to write the reports in this document

And to the Priest-in-Charge, Wardens, the members of the Finance Committee, Parish Council, and of course to our treasurer Jan Connors for their tireless work on the budget, thoughtful time spent on revisions, and commitment to carrying St George's forward in good financial health.