

PARISH  
COPY

St. George's Parish  
Brunswick & Cornwallis Sts.  
Halifax, N.S.

**1991**

**ANNUAL REPORT**

SUNDAY, FEBRUARY 16, 1992

PARISH OF ST. GEORGE  
ANNUAL MEETING - FEBRUARY 23, 1992

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PARISH OF ST. GEORGE -- ANNUAL MEETING FOR YEAR 1991  
PARISH HALL -- FEBRUARY 23RD, 1992

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## AGENDA (As per Canon 35)

- A. Opening Prayers.
- B. Reading, correcting and approving minutes of previous Annual Meeting, February 17th, 1991.
- C. Unfinished business and business arising.
- D. Communications.
- E. Financial Statement for year ended December 31, 1991.
- F. Report of Rector.
- G. Report of Wardens.
- H. Report of Synod Delegates.
- I. Consideration of Committee Reports.
- J. Reception of Organization Reports.
- K. Budget 1992
- L. New or Special Business.
- M. Elections.
- N. Nominations to Diocesan Council; Board of Governors, King's College.
- O. Motion of adjournment.
- P. Closing Prayers.

SAINT GEORGE'S CHURCH

## 1990 ANNUAL MEETING

## MINUTES

The Annual Meeting for 1990 was held on February 17, 1991, with forty parishioners in attendance, and was opened at 1:20 p.m. with prayer by Fr. Thorne. Clare Christie chaired the meeting, and extended thanks to the ladies of the Gabriel Guild and others who had provided the lunch.

Moved by Robi Matthews, seconded by Susan Harris, that the minutes of the 1989 Annual Meeting be accepted as presented. Motion carried. Hubert Morgan recommended that all future minutes include last names.

The recap of revenue and expenses and insurance policies was considered. Moved by Karen Wheeler, seconded by Richard Matthews, that this report be accepted as presented. Motion carried.

**RECTOR'S REPORT:** After his first full year as Rector, Fr. Thorne offered his thanks for the support he has been given, and thanks to those leaving Parish Council at this time. He mentioned the importance of following Canon 35 regarding Church government and polity, and said that those stepping down can still have a role to play. Parish Council is the watchdog to which reports of committees are brought, but the chairs of the various committees do not have to sit on Council. The Rector is part of each committee to ensure unity of purpose. Fr. Thorne said it is time to start thinking of the year 2000, working hand in hand with the Restoration Task Force. He closed by expressing the hope that a copying machine could be found for his office.

**WARDENS' REPORT:** Accepted as printed in the Annual Report.

**SYNOD REPORT 1990:** Hubert Morgan advised that the report contained in the Annual Report is a copy of that which was distributed and discussed after Synod. Accepted as presented.

**FINANCE REPORT:** Richard Matthews advised that the grants to be received from the Province and the City have to be on hand before work can take place on restoration, and that the \$8,000 from the City had just been approved and the cheque was on its way.

The Cathedral of All Saints has requested that we donate \$984 per year for each of the next five years towards their restoration fund. This request has been made to churches throughout the Diocese, at amounts established by the Diocese. Concerns had been expressed on both sides of the issue, in that we have obligations to our own restoration, but it is our cathedral and we all have some role in maintaining it. Moved by Richard Matthews, seconded by Carmichael Wallace, that we set aside this amount as requested. Motion carried with two abstentions. Jan Connors said she supported the motion because we owe our gratitude to the Diocese over the years for forgiving large sums in allotments, and for finding ways to lower our mortgage; that in looking beyond ourselves we are often repaid from beyond ourselves. Gordon Engram and Carmichael Wallace offered similar support.

PARISH OF SAINT GEORGE  
1990 Annual Meeting, February 17, 1991

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Gordon Engram offered a vote of thanks to the anonymous roof donor. Moved by Richard Matthews, seconded by Gordon Engram, that the financial report be adopted as presented. Motion carried.

**SPIRITUAL DEVELOPMENT:** Moved by Susan Harris, seconded by Richard Matthews, that the report be accepted as presented. Motion carried.

As part of the Spiritual Development program, Mark Dewolf reported on the growth of the Sunday School. With about twelve children aged four to eleven years, it is not possible yet to divide into two parts. Mark is looking to step aside and will be talking to Cynthia Watts about the transition. Carmichael Wallace offered a vote of thanks to Mark for all his work with the children.

**PROPERTY:** No report available, but a special vote of thanks was given to Willis Grandy, Les Grandy, Gordon Engram and Percy James for the countless hours of work they do on the property.

**PASTORAL CARE:** Moved by Cynthia Watts, seconded by Susan Harris, that the report be accepted as presented. Motion carried. Gordon Engram offered thanks to all connected with the Soup Kitchen.

**SPIRITUALITY AND CREATION:** Moved by Gwynedd Morgan, seconded by Cynthia Watts, that the report be accepted as presented. Motion carried. Jan Connors asked, on behalf of enthusiastic young people, when more meetings were likely to be held, to which Gwynedd replied that there were often impromptu meetings at Sunday coffee hours, but that more organized meetings would be coming up.

**RESTORATION TASK FORCE:** Charles Westropp advised that work on the stabilization report commenced on January 23rd, and that Matt MacKay has the overall impression that the church is in good shape, with no major expenses expected at this point. After this stage the committee will go back to Parish Council, and Charles stressed that we will be going step by step to avoid getting in over our heads at any time. Moved by Charles Westropp, seconded by Hubert Morgan, that the report be accepted as presented. Motion carried.

**REPORTS OF PAROCHIAL ORGANIZATIONS:** Moved by Anne West, seconded by Jan Connors, that the reports of the Gabriel Guild, Mary and Martha, Scouts/Group, Sanctuary Guild, and Nursery be accepted as presented. Motion carried.

**STATEMENT OF ESTIMATED INCOME AND EXPENDITURE FOR THE ENSUING YEAR:** Moved by Karen Wheeler, seconded by Richard Matthews, that this statement be accepted as presented. Motion carried.

PARISH OF SAINT GEORGE  
1990 Annual Meeting, February 17, 1991

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**NOMINATING COMMITTEE REPORT:**

John Swaine assumes the position of Senior Warden.

Charles Westropp was elected by acclamation as Junior Warden.  
Synod delegates: the practise has been for the wardens and youth delegate to serve, and it was agreed to continue this.

Synod alternates: Susan Harris nominated Hubert Morgan and Karen Wheeler nominated Cynthia Watts as Synod alternates. Accepted by acclamation.

Youth Delegate: Gwynedd Morgan elected by acclamation.

Members at large: The point was raised that Chris McCann had not been on the parish list for three months, but Fr. Thorne pointed out that he has been an active communicant in the parish for approximately seven months, and after discussion about the parish list, it was agreed that the name of Chris McCann should stay on the slate of nominees. After three calls for further nominations and hearing none, Les Grandy, Percy James, Don Connors and Chris McCann were elected as members at large.

Secretary: Lora Harris accepted by acclamation.

Treasurer: Karen Wheeler accepted by acclamation.

Auditor: Mr. E. Raymond Ells accepted by acclamation.

Regional Delegates: The wardens, Karen Wheeler and Cynthia Watts accepted by acclamation.

Correspondent, Diocesan Times: Robi Matthews and Lora Harris accepted by acclamation.

**ORGANIZATIONAL REPRESENTATIVES:** Moved by Hubert Morgan, seconded by Jane Westropp, that the following groups have representatives on Parish Council: Gabriel Guild, Sanctuary Guild, Mary and Martha, Scouts/Group and Spirituality and Creation. Motion carried.

**NOMINATIONS TO DIOCESAN COMMITTEES:** This is the first year in which parish annual general meetings have been asked to consider this, so that there can be better representation. Moved by Hubert Morgan, seconded by Jan Connors, that Fr. Thorne be nominated for the Diocesan Council. Moved by John Swaine, seconded by Susan Harris, that Karen Wheeler be nominated for Administration and Finance. Moved by Carmichael Wallace, seconded by Anne West, that Mark DeWolf be nominated for the Board of the University of King's College. All of the above nominations were accepted by acclamation.

John Swaine advised that he has been approved by Synod to serve on the

PARISH OF SAINT GEORGE  
1990 Annual Meeting, February 17, 1991

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nominations committee. John will take the above nominations to Synod and they will be voted on there.

Motion to adjourn at 2:50 p.m. Carried.

Respectfully submitted,

Robi Matthews  
Secretary

104 Central Avenue  
Halifax, Nova Scotia  
B3N 2H8

February 18, 1992

The Warden's  
St. George's Parish  
Halifax, Nova Scotia

Dear Sirs:

I have completed my audit on the financial records of your church for the year ended December 31, 1991. Such tests were performed and information received from the Treasurer as considered necessary. To the best of my knowledge and ability, the records and financial statements represent a true picture of the financial transactions of your church for the year ended December 31, 1991.

Yours very truly,

  
E. Raymond Ells

RE/cm

RECAP OF REVENUE & EXPENSES  
FOR THE YEAR ENDED DECEMBER 31/91

LIABILITIES

Adopt-a-jar	676.97
Diocesan Times	300.00
Little Duetch Church	(2,514.30)
Ecology Gardens	420.00
Grant - Student	-
Bishop Inglis Fund	-
Insurance Claim	300.00
Memorial Fund	6,444.90
Organ Fund	2,504.18
Poor Fund	447.03
Missions	1,532.16
Primate World Relief Fund	1,025.00
Quashie Fund	427.85
Rectory Damage Deposit	750.36
Cottage " "	309.00
Soup Kitchen	1,563.75
<b>TOTAL</b>	<b>\$14,186.90</b>

REVENUE

Offerings	95,368.18
Parish Organizations	10,076.47
Endowment Interest	3,065.60
Other + Rentals	34,762.00
Grant	8,000.00
<b>TOTAL</b>	<b>\$151,272.25</b>
Bank Balance December/90	\$10,272.16
<b>TOTAL</b>	<b>\$175,731.31</b>

EXPENSES

Property	49,921.40
Administration	68,437.67
Spiritual Development	5,128.94
General Expense	39,892.86
<b>TOTAL</b>	<b>\$163,380.87</b>

EQUITY

	\$9,855.42
Bank Balance December/91	\$2,495.02
<b>GRAND TOTAL</b>	<b>\$175,731.31</b>

DETAILS OF LIABILITIES  
FOR THE YEAR ENDED DECEMBER 31/91

ADOPT-A-JAR

Balance - December 31/90	676.97
Balance - December 31/91	<u>\$676.97</u>

DIOCESAN TIMES

Balance - December 31/90	NIL
Revenue	300.00
Balance - December 31/91	<u>\$300.00</u>

LITTLE DUETCH CHURCH

Balance - December 31/90	(2,442.83)
Revenue - Grant	1,000.00

Expenses

City of Halifax Maintenance	74.65
-Pierceys	966.68
	<u>30.14</u>
Balance - December 31/91	<u>(\$2,514.30)</u>

ECOLOGY GARDENS

Balance - December 31/90	275.00
Revenue	145.00
Balance - December 31/91	<u>\$420.00</u>

BISHOP INGLIS FUND

Balance - December 31/90	(\$80.84)
Revenue	80.84
Balance - December 31/91	NIL

INSURANCE CLAIM

Balance - December 31/90	1,300.00
Gaspard Ltd. (J. Swaine)	1,000.00
Balance - December 31/91	<u>\$300.00</u>

MEMORIAL FUND

Balance December 31/90	4,732.39
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## Revenue

Donations Received in Memory of: )	
Hazel Smith, Edwin Myles, )	
Harvey Francis, Jean Bessonnette, )	
Foote/Crewe Family, )	
Wilfred Grandy, Phoebe Grandy, )	
Beatrice Strickland, )	
Charles Noseworthy, Terry Nifort, )	
Ellen & Levi Rose, )	
Clarence & Minnie Pope )	
Bernice & Albert Wheeler )	
Loved ones )	27,024.75

## Expenses

Bibles - T. Nifort	473.40
East Coast Carpet (Vestry) - Loved Ones	500.00
Hymn Books - Noseworthy/Wheeler	59.82
Prayer Books - Edwin Myles	167.00
Roof Transfer - Strickland	45.00
Green Vestments - H. Smith	1,851.10
Investment - J. Bessonnette	10,000.00
Furnances - Various	<u>12,215.92</u>
TOTAL	<u>\$25,312.24</u>
Balance - December 31/91	<u>\$6,444.90</u>

MISSION FUND

Balance - December 31/90	630.00
Revenue	902.16
Balance - December 31/91	<u>\$1,532.16</u>

ORGAN FUND

Balance - December 31/90	2,056.15
Revenue	1,746.77

Expenses

Gaspard Ltd. Piano	212.69
Prescesky & Assoc.	1,086.05
Balance - December 31/91	<u>\$2,504.18</u>

DETAILS OF LIABILITIES (CONT'D)POOR FUND

Balance - December 31/90	(85.30)
Revenue	1,177.67
Expenses	
Newfoundland Grocery	39.74
Salvation Army	58.60
Rev'd. Thorne - Petty Cash	<u>547.00</u>
TOTAL	<u>\$645.34</u>
Balance - December 31/91	<u>\$447.03</u>

PRIMATE WORLD RELIEF & DEVELOPMENT FUND

Balance - December 31/90	NIL
Revenue	1,025.00
Balance - December 31/91	<u>\$1,025.00</u>

QUASHIE FUND

Balance - December 31/90	235.00
Revenue	192.85
Balance - December 31/91	<u>\$427.85</u>

RECTORY DAMAGE DEPOSIT

Balance - December 31/90	701.27
Approved Interest	49.09
Balance - December 31/91	<u>\$750.36</u>

COTTAGE DAMAGE DEPOSIT

Balance - December 31/90	-
Deposit January/91	309.00
Balance - December 31/91	<u>\$309.00</u>

DETAILS OF LIABILITIES (CONT'D)STUDENT GRANT

Balance - December 31/90	(334.57)
Payment	334.57
Balance - December 31/91	<u>NIL</u>

SOUP KITCHEN

Balance - December 31/90	2,192.18
Revenue	
Donation from Food Groups )	
Organizations & Parishioners )	4,736.20
Expenses	
Atlantic Speedy Propane	443.81
Bolands Ltd.	792.03
Canada Post	85.60
Big Erics	133.15
Groceries - weekly	3,065.57
Metro Food Bank - Membership fee	50.00
Star Industries	550.26
Door bells (Engram)	89.25
Zellars	<u>154.96</u>
TOTAL	<u>\$5,364.63</u>
Balance - December 31/91	<u>\$1,563.75</u>

## GRAND TOTAL LIABILITIES

\$14,186.90

DETAILS OF REVENUE  
ACCOUNT #244-14 -- DECEMBER 31/91

OFFERINGS

Christmas	4,729.00
Easter	4,932.00
Open	4,436.18
Special	2,935.00
Thanksgiving	2,126.00
Roof	11,042.00
Weekly Envelopes	<u>65,168.00</u>
TOTAL	<u>\$95,368.18</u>



DETAILS OF REVENUE CONTINUEDParish Organizations

Sunday School	76.47
Gabriel Guild	10,000.00

TOTAL	<u>\$10,076.47</u>
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Endowments Interest

Central Trust	323.90
Diocese of Nova Scotia	1,396.13
Montreal Trust	1,345.57

TOTAL	<u>\$3,065.60</u>
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Other

Miscellaneous Revenue	400.00
Initial	736.00
Oil	2,083.00

TOTAL	<u>\$3,219.00</u>
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Rentals

Church	- Wedding Fees	210.00
	- Heidelberg	575.00
	- Musique Royale	300.00
Hall	- Heritage	100.00
	- Isaacs	50.00
	- Taylor	100.00
	- N.S. Folk Dancers	560.00
	- Naropa Institute	415.00
Rectory	- Maguire	14,570.00
Cottage	-	6,798.00
White Camel	- Cdn. Parents for French	3,045.00
	- Waldorf Education	4,700.00
	- Parking	120.00

TOTAL	<u>\$31,543.00</u>
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Grant	- City of Halifax	<u>\$8,000.00</u>
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Plus Bank Balance December/90	<u>\$10,272.16</u>
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<u>GRAND TOTAL REVENUE</u>	<u>\$175,731.31</u>
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DETAILS OF EXPENSES  
ACCOUNT #244-14 -- DECEMBER 31/91

PROPERTY

Taxes and Utilities	
City of Halifax	2,328.70
Halifax Water Commission	740.79
Mar. Tel. & Tel.	1,999.97
N.S. Power	3,201.84
Ultramar Fuels	\$20,396.21

TOTAL	<u>\$28,667.51</u>
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DETAIL OF EXPENSES - ACCOUNT 244-14 CONTINUED

Insurance - Marsh & McLellan	<u>\$1,484.56</u>
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Repairs & Maintenance

Arthur & Conn	306.02
Don Brentons - Fire Extinguisher	382.74
Edmonds Landscape <i>new removal</i>	4,013.97
Halifax Plumbers	103.03
Heritage Paints	261.22
Hydrostone Hardware	100.00
I.C.I. Paints	628.34
Kidston Glass	559.72
Mar. Canvas Converters	41.20
Mar. Lawn & Garden	20.00
G. Mitchell Ltd.	221.70
Mundens Plowing	749.00
Petty Cash Expenses	150.59
Pierceys	935.28
Ultramar - Oil Tank	442.28
" - Repairs	446.88
" - Contracts	427.25
Vacuum Hut	68.38
Janitor	4,833.39

TOTAL	<u>\$14,690.99</u>
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Extensive Repairs

Sears Flooring	74.14
Engram Enterprises	\$1,100.00

TOTAL	<u>\$1,174.14</u>
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Restoration

Fowler, Bauld & Mitchell	3,207.86
Public Archives	154.08
Pierceys	542.26

TOTAL	<u>\$3,904.20</u>
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<u>TOTAL PROPERTY</u>	<u>\$49,921.40</u>
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ADMINISTRATIONRector's Expenses

Salary	27,030.00
Fringes - C.P.P./U.I.C.	1,412.57
Pension	4,356.00
Travel Allowance	5,400.00
Living Allowance	15,600.00
Vacation Replacements	195.00
Assistant	1,079.10

TOTAL	<u>\$55,072.67</u>
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DETAILS OF EXPENSES - ACCOUNT 244-14 CONTINUED

Music Program	
Salary (D. Buley)	10,165.00
Vacation Replacements	150.00
Michal King	850.00
Mervyn Games	200.00
TOTAL	<u>\$11,365.00</u>
Treasurer/Hall Manager	<u>\$2,000.00</u>
<u>TOTAL ADMINISTRATION</u>	<u>\$68,437.67</u>
<u>SPIRITUAL DEVELOPMENT</u>	
Eucharistic Supplies	
Cdn. Bible Society	16.07
Diocesan Bookroom	2,402.78
M. Kendall	24.63
R. Matthews	57.67
Augsbury Express	159.37
Gaspard Ltd.	183.45
TOTAL	<u>\$2,843.97</u>
Publicity / Preachers etc.	
Alltype Print	54.81
Cdn. Bible Society	76.18
Diocese of N.S. - Bookroom	120.04
C.R.C. Publications	50.28
Rev'd. T. Robinson	100.00
Rev'd. J.P. Westin	70.00
Halifax Herald	520.22
Tangier Camp	150.00
Youth Conference	50.00
" Lunches	272.99
TOTAL	<u>\$1,464.52</u>
Sunday School	
C.R.C. Publications	221.44
Supplies / Video Tapes	199.01
TOTAL	<u>\$420.45</u>
North End Council	
Religious Material	<u>\$400.00</u>
<u>TOTAL SPIRITUAL DEVELOPMENT</u>	<u>\$ 5,128.94</u>
<u>GENERAL EXPENSES</u>	
Stationery, Postage & Supplies	
Petty Cash	31.77
Basin Stationery	87.81
Canada Post	514.03

Continued over page.....

DETAILS OF EXPENSES -- ACCOUNT #244-14 CONTINUED

Stationery, Postage & Supplies ....Continued	
London Rubber Stamp	24.72
Maritime Business	88.28
Mahons Stationery	169.86
N.S. Stationers	169.59
New Cheques	57.59
C. Robertson Supplies	295.67
National Office Products	1,566.96
TOTAL	<u>\$3,006.28</u>
Offering Envelopes	
Anglican Book Store	89.99
Atlantic Systematic	910.26
TOTAL	<u>\$1,000.25</u>
Bank Charges	
Overdrawn Charges	.36
Service Charges	320.38
TOTAL	<u>\$320.74</u>
Allotment	
Diocese of Nova Scotia	<u>\$15,500.64</u>
Miscellaneous/Sundry	
R. Ells - Audit	225.00
Gifts - Houlton	150.00
- Hodder	100.00
- Tufts	35.31
Clark Photographic	29.43
Ultramar	626.21
Recovery	(55.00)
Inner City	100.00
Recovery	(100.00)
TOTAL	<u>\$1,110.95</u>
Mortgage	
Payments	10,558.60
Interest	7,321.40
TOTAL	<u>\$17,880.00</u>
Dues & Subscriptions	
Metro Drug Dependency	25.00
North End Council	25.00
Regional Council	40.00
TOTAL	<u>\$90.00</u>

DETAILS OF EXPENSES - ACCOUNT 244-14 CONTINUED

All Saints' Cathedral Restoration Allotment	\$984.00
<u>TOTAL GENERAL EXPENSES</u>	<u>\$39,892.86</u>
<u>EQUITY</u>	<u>\$9,855.42</u>
Bank Balance December/91	\$2,295.02
Plus Petty Cash	200.00
<u>GRAND TOTAL EXPENSES</u>	<u>\$175,731.31</u>

DETAILS OF MORTGAGE HELD BY CANADA TRUST #36-200032-4  
COMMENCEMENT DATE JULY 1/90 - ORIGINAL AMOUNT \$103,000.00

Balance - December 31/90	\$91,697.41
Payments - Year of 1991	\$10,558.60
Balance - December 31/91	\$81,138.81

RECORD OF ALL INVESTMENTS  
AS OF DECEMBER 31, 1991

<u>DETAILS OF INVESTMENTS</u>	<u>INTEREST RATE</u>	<u>DATE ISSUED</u>	<u>MATURITY DATE</u>	<u>AMOUNT</u>
<u>Central Trust</u>				
1016915 Organ	11 1/4%	June 22/89	June 22/94	3,370.80
1482036 Shaw	11 1/4%	Apr. 1/89	Apr. 1/94	879.09
1482034 Various	11 1/4%	Apr. 1/89	Apr. 1/94	2,000.00
1482035 Organ	11 1/4%	Apr. 1/89	Apr. 1/94	1,282.43
<u>Montreal Trust</u>				
781176302 Various	9 1/2%	Apr. 28/88	Apr. 28/91	5,844.11
7817612 Various	10%	Aug. 10/87	Aug. 10/90	1,862.88
781761203 Duetch	9%	Sept. 6/91	Sept. 6/93	10,000.00
<u>TOTAL HELD BY PARISH</u>				<u>\$25,239.31</u>
<u>Diocese of Nova Scotia</u>				
Endowment - Rector/Wardens		Mar. 31/36		7,000.00
Endowment - Rector		July 1/36		2,010.67
Endowment - J.A. Shaw		June 16/58		500.00
Gravelots - Wright		Mar. 19/39		300.00
<u>TOTAL HELD BY DIOCESE</u>				<u>\$ 9,810.67</u>
<u>GRAND TOTAL INVESTMENTS</u>				<u>\$35,049.98</u>

RECORD OF INSURANCE POLICIES  
COVERAGE IN EFFECT UNTIL APRIL 11, 1992

<u>DETAILS</u>	<u>COVERAGE</u>	<u>AMOUNT INSURED</u>
POLICY COM 9046447 SOVEREIGN GENERAL INS.		
St. George's Church	Build. & Parish Contents	\$968,000.00
St. George's Hall	Build. & Parish Contents	\$111,000.00
Little Duetch Church	Build. & Parish Contents	\$ 21,000.00
Sexton (Parish)	Build. & Parish Contents	\$ 31,000.00
Rectory (Parish)	Build. & Parish Contents	\$143,000.00
<u>Premium</u>	<u>\$1,274.00</u>	
POLICY #1702847 GUARDIAN INSURANCE COMPANY OF CANADA		
Comprehensive General Liability Insurance		\$5,000,000.00
POLICY 1702847		
Clergyman's Professional Liability Insurance	Each occurrence	\$500,000.00
<u>Premium</u>	<u>\$150.00</u>	
<u>Sub Total Premiums</u>		\$1,424.00
Plus Installment Interest		60.56
<u>GRAND TOTAL PREMIUMS</u>		<u>\$1,484.56</u>

PROPERTY ASSESSMENTS - CITY OF HALIFAX - 1991 & 1992

<u>NUMBERS</u>	<u>PROPERTY</u>	<u>AMOUNT</u>
057230/160880	Duetch Church	\$163,700.00
058830/162577	Church	\$374,700.00
058841/162589	Rectory	\$ 87,100.00
071390/175201	Parking Lot	\$ 34,800.00
071719/602930	Hall	\$150,700.00
057836/161664	Sexton's House	\$ 60,500.00

TABLES OF INTEREST

<u>Population</u>	<u>End of 1989</u>	<u>1990</u>	<u>1991</u>
1. Total families on roll	172	191	205
2. Total members on roll	259	300	320
3. Confirmed Persons on roll	217	262	290
4. Identifiable Givers	118	137	161
5. Easter Communicants	95	139	
 <u>Parish Records</u>			
Baptisms	9	14	17
Persons Confirmed	1	-	
Rec'd. from other Communion	1	-	
Marriages	5	7	
Funerals	7	8	
 <u>Envelope Giving</u>			
Envelope Holders	147	157	160
Used Regularly	75	80	64
Used Periodically	40	51	74
Not used at all	32	26	22
 <u>Breakdown of Weekly Giving</u>			
Between \$ 0 - 9.99	48	40	50
" \$10 - 19.99	59	72	60
" \$20 - 50.00	40	45	50
Totals	147	157	160

RECTOR'S REPORT

"the young lion and the dragon shalt thou  
trample under thy feet." Psalm 91.:13

1991's activities and growth are outlined in the reports which follow.

Dragons have been slain in 1991, but many more are about which continue to destroy and consume individual lives, families and friendships in our community and society. They must be slain. Following the example of St. George, our patron, we shall re-focus our hearts and minds to overcome these forces of 'intra' and 'inter'-personal evil. It will require our greatest effort - even our lives. Nothing less will do. But we can do no less.

1992 will challenge each and every member of St. George's parish to give of their time, energy, finances and personal gifts to the slaying of dragons.

I am excited by the prospects of community building in our parish in 1992, but I am also in fear and trembling because "we wrestle against the spiritual hosts of wickedness in heavenly places." (Ephesians 6:12)

Fighting dragons is risky business and dangerous if done half-heartedly. But perhaps people have chosen to come to our parish because they are tired at playing at video-games and want to step forward with others to fight dragons which cause actual harm to ourselves and others.

Prepare yourself for a challenge.

To God be the glory.

G.W.A. Thorne  
Rector

WARDENS' REPORT

This year the wardens can report the setting of firm foundations for the restoration of our church buildings. More importantly, the spiritual development of our parish continued to grow under the direction of our rector, Father Thorne. We are please to see:-

- a very active Sunday School Programme,
- wonderful music,
- excellent use of our buildings,
- repair and replacement of property
- a rich liturgical tradition and daily offices being read in the church.

Parishioners have given much volunteer time doing cleaning, repair and office duties as well as working to enrich our worship. They have continued to develop this fine old parish as their spiritual home and to plan for its preservation as we move towards our bicentennial year in the year 2000.

Respectfully submitted,

Dr. John Swaine  
Cdr. Charles Westropp

PARISH OF SAINT GEORGE  
REPORT OF THE FINANCE COMMITTEE AND 1992 BUDGET

This is my last report to you as Finance Chairman, I thank you for having allowed me the opportunity to serve in that capacity. By and large we are not in bad shape financially. We do, however, have to tighten our belts this year because of some extraordinary expenses, and some shortfalls in anticipated revenue from last year.

The Finance Committee met in January and discussed desired levels of funding for the budget. When the budget proposals were compiled and submitted by the Treasurer they showed a PLANNED DEFICIT of \$37,276.71; and did not yet include the \$20,524 in restoration bills just submitted for:

- work to the cupola to complete the roof,
- the engineering study that was necessary to determine the extent of restoration, and
- the prerestoration stabilization report prepared by the architect.

If those were shown as operating expenses they would leave the church with a starting deficit in 1992 of \$57,800.71.

To begin with such an operating deficit seemed both unfair and unnecessary. A meeting was held with the Rector and Wardens on February 18 to review various strategies for dealing with this problem, and a course of action was recommended. That course of action was reviewed by an extraordinary meeting of Parish Council on Thursday evening, February 20. After extensive review and discussion, which included some frank questions about priorities, Parish Council unanimously approved the following operating budget for recommendation to this annual meeting.

The budget includes a specific strategy:

- ✓ 1. It is recommended that the \$20,524 in restoration bills for work completed, all of which are related to the completion of the roof (that is the cupola restoration, the structural report, and the prerestoration stabilization study) be added to the mortgage. Favourable mortgage rates should mitigate the impact of doing so, and these are essentially capital expenses. If any grants recoveries that were not made in 1991 are made in 1992 beyond those forecast below, those will be applied to reducing the mortgage.
- ✓ 2. It is recommended that every effort be made to increase givings by at least ten percent. Everybody must get behind this objective.
- ✓ 3. A program of severe financial restraints has been implemented in the following budget. It is recommended that you give them your support.
- ✓ 4. In order to control costs, it is recommended that no costs or charges be incurred to the Parish that are not specifically authorized in this budget without the prior authorization of the Rector and one Warden. They will be able to decide whether any such cost is of a magnitude to require the authorization of Parish Council.
- ✓ 5. The Restoration will not be financed from operating funds, but will have to be financed by separate appeals and whatever matching grants can be obtained. An \$18,000 request has been deleted.<sup>1</sup>
- ✓ 6. You will see that the proposed budget eliminates this year's contribution to the cathedral restoration. No decision has been recommended on this item for future years.
- ✓ 7. You will see that this budget recommends withholding payment of our diocesan allotment until it is absolutely clear how much we can pay. This is done with great reluctance, but at this time is a necessary measure to control what would be a very significant PLANNED DEFICIT.
- ✓ 8. It is recommended that the Annual Meeting approve the following operating budget for the year 1992, as approved for your consideration by Parish Council on February 18, 1992.

PROPOSED OPERATING BUDGET 1992<sup>2</sup>

REVENUE	1991 Budget	1991 Actual	Variance	BUDGET 1992
Offerings	\$90,000.00	\$88,263.65	(\$1,736.35)	\$97,000.00 TEN PERCENT INCREASE IN GIVING
Interest on endowments	\$3,500.00	\$3,065.00	(\$435.00)	\$2,500.00
Parish Organizations	\$9,585.02	\$10,000.00	\$414.98	\$10,000.00
Rentals:				
Hall/Church		\$0.00	\$0.00	
White Camel		\$0.00	\$0.00	
Rectory		\$0.00	\$0.00	
Sexton's House	\$32,368.00	\$31,543.00	(\$825.00)	\$35,000.00
Other	\$42,000.00	\$18,000.00	(\$24,000.00)	\$5,500.00 \$5,500 IN GRANTS
Sundry	\$600.00	\$400.00	(\$200.00)	\$500.00
(Shortfall) Surplus prev. yr.	\$416.74	\$416.74		(\$11,692.48) LAST YEAR'S SHORTFALL
<b>TOTAL REVENUE</b>	<b>\$178,469.76</b>	<b>\$151,688.39</b>	<b>(\$26,781.37)</b>	<b>\$138,807.52</b>

157,715.73

EXPENSES	Budget	Actual	Variance	
<b>PROPERTY</b>				
Taxes	\$2,500.00	\$2,328.70	\$171.30	\$3,100.00
Fuel	\$17,000.00	\$20,396.21	(\$3,396.21)	\$18,000.00 SEVERE ECONOMIES, GET NEW THERMOSTAT
Water	\$800.00	\$740.79	\$59.21	\$800.00
NS Power	\$3,500.00	\$3,201.84	\$298.16	\$3,500.00
<b>MAINTENANCE</b>				
Supplies	\$800.00	\$1,120.15	(\$320.15)	\$800.00 REDUCED FROM PROPOSED \$1,000
Labour/Other	\$3,200.00	\$8,354.71	(\$5,154.71)	\$2,000.00 REDUCED FROM PROPOSED \$4,500
Janitor	\$5,800.00	\$4,833.39	\$966.61	\$4,000.00 REDUCED FROM \$6,100, CUT BACK SERVICES
<b>SUBTOTAL MAINTENANCE</b>	<b>\$9,800.00</b>	<b>\$14,308.25</b>	<b>(\$4,508.25)</b>	<b>\$6,800.00</b>
Fire extinguisher	\$300.00	\$382.74	(\$82.74)	\$300.00
Telephone	\$1,500.00	\$1,999.97	(\$499.97)	\$2,000.00
Equipment & repairs	\$5,000.00	\$1,716.40	\$3,283.60	\$2,000.00
Insurance	\$1,800.00	\$1,484.56	\$315.44	\$1,600.00
<b>SUBTOTAL PROPERTY</b>	<b>\$42,200.00</b>	<b>\$46,559.46</b>	<b>(\$4,359.46)</b>	<b>\$38,100.00</b>
<b>ADMINISTRATION</b>				
Rector's expenses	\$54,305.12	\$55,072.67	(\$767.55)	\$59,030.90
Music program	\$11,900.00	\$11,365.00	\$535.00	\$12,887.00
Treasurer	\$1,500.00	\$1,500.00	\$0.00	\$1,500.00 REDUCED FROM PROPOSED \$1,600
Hall Manager	\$500.00	\$500.00	\$0.00	\$500.00
<b>SUBTOTAL ADMINISTRATION</b>	<b>\$68,205.12</b>	<b>\$68,437.67</b>	<b>(\$232.55)</b>	<b>\$73,917.90</b>
<b>SPIRITUAL DEVELOPMENT</b>				
Eucharistic Supplies	\$1,500.00	\$2,843.97	(\$1,343.97)	\$2,500.00 REDUCED FROM PROPOSED \$3,000
Programs, Preachers, Publicity	\$1,300.00	\$1,464.52	(\$164.52)	\$1,300.00 REDUCED FROM PROPOSED \$1,500
<b>SUBTOTAL SPIRITUAL DEVELOPMENT</b>	<b>\$2,800.00</b>	<b>\$4,308.49</b>	<b>(\$1,508.49)</b>	<b>\$3,800.00</b>
<b>RELIGIOUS EDUCATION</b>				
Sunday School	\$500.00	\$420.45	\$79.55	\$500.00
North End Area Council	\$400.00	\$400.00	\$0.00	\$400.00
<b>SUBTOTAL SPIRITUAL DEVELOPMENT</b>	<b>\$900.00</b>	<b>\$820.45</b>	<b>\$79.55</b>	<b>\$900.00</b>
<b>GENERAL</b>				
Paper, Postage, etc.	\$2,500.00	\$3,006.28	(\$506.28)	\$3,700.00 REDUCED FROM PROPOSED \$4,200
Offering envelopes, etc.	\$1,000.00	\$1,000.25	(\$0.25)	\$1,000.00
Bank charges/Overdrawn	\$400.00	\$320.74	\$79.26	\$400.00
Allotment	\$15,500.64	\$15,500.64	\$0.00	\$15,833.83 NOTE: defer payment to year end
Miscellaneous	\$1,000.00	\$1,110.95	(\$110.95)	\$1,000.00
Dues and subscriptions	\$100.00	\$90.00	\$10.00	\$100.00
Mortgage: Payment & Interest	\$17,880.00	\$17,880.00	\$0.00	\$17,880.00
Cathedral Restoration	\$984.00	\$984.00	\$0.00	\$0.00 CATHEDRA BELENDA EST
<b>SUBTOTAL GENERAL</b>	<b>\$39,364.64</b>	<b>\$39,892.86</b>	<b>(\$528.22)</b>	<b>\$39,913.83</b>
<b>TOTAL EXPENSES</b>	<b>\$178,469.76</b>	<b>\$163,380.87</b>	<b>\$15,088.89</b>	<b>\$156,631.73</b>
<b>NET POSITION</b>	<b>\$0.00</b>	<b>(\$11,692.48)</b>	<b>(\$11,692.48)</b>	<b>(\$17,824.21) PLANNED DEFICIT after cuts</b>
(Revenue minus expenses)				\$15,833.83 ALLOTMENT WITHHELD IF NECESSARY
				(\$1,990.38) REMAINING DEFICIT IS MANAGEABLE

59,230.90  
55,072.67  
3,458.23

Once again, Synod was held at Saint Mary's University and was, on the surface, a large, bustling convention of clergy and delegates from all parts of the Diocese. And, like a convention, there had been careful backroom preparation concerning a variety of agendas so that ordinary delegates were often caught in the ebb and flow of church politics.

As a delegate who was relatively well informed, and a member of the Diocesan Nominations Committee which had met with others from around the diocese to present our nominations to Synod, I was dismayed to find that our work had been supplanted by another series of nominations made from the episcopal office. This action, while perhaps not intentionally designed to exclude individuals from diocesan committees, clearly brought into focus the modern church's ambivalence towards the democratic process. The new nominees came from some unknown backroom committee and were clearly of a single political stripe. One might very reasonably anticipate less and less vigor in the debates at Synod as those with views which are in contrast with today's political correctness are slowly squeezed into silence.

There continues to be a growing number of Synod delegates who perceive the Book of Alternate Services as the "new prayerbook" (which it was never intended to be) and to use the B.A.S. as the standard by which liturgical and theological decisions are made. This ill-informed group have an increasingly powerful grip on Synod and diocesan decisions. One Synod motion, for example, proposed that the Book of Common Prayer be revised using a B.A.S. format, with the implicatin being that this backup book of services should now be "the way the church is heading". More and more delegates have had little or no contact with the B.C.P. and have been taught to think of it as the "old prayerbook" which uses outmoded language; they are, therefore, quite surprised and hurt to have their "progressive" thinking challenged by those with a broader, more traditional perspective.

Synod has, no doubt, been controversial and political since its inception, just as any government can be expected to be. One hopes and prays that it is actually the Holy Spirit guiding our church's government as it moves us through these difficult controversies.

Respectfully submitted,

Dr. John Swaine  
Synod Delegate 1991

Richard Matthews, Chairman  
Finance Committee

Notes:

<sup>1</sup> The budget item shown in last year's budget and deleted from EXPENSES for 1992 was:

<b>RESTORATION TASK FORCE</b>				
Prerestoration stabilization	\$15,000.00	\$3,361.94	\$11,638.06	\$0.00 ITEM REMOVED FROM THE BUDGET. ALL FURTHER
Restoration Plan	\$10,000.00	\$0.00	\$10,000.00	\$0.00 STABILIZING AND RESTORATION WORK WILL BE FROM
<b>SUBTOTAL RESTORATION</b>	<b>\$25,000.00</b>	<b>\$3,361.94</b>	<b>\$21,638.06</b>	<b>\$0.00 RESTORATION FUND DRIVE. REDUCED FROM \$18,000.</b>

<sup>2</sup> The Operating Budget does not include the Liabilities accounts, such as the Organ Fund, and the Memorial Fund, Adopt-a-Jar, Poor Fund, etc., which are all separate. Such expenses as cabinetry in the vestry, any new vestments, and such will be paid from the Memorial Fund not from the Operating Budget.

\$157,715.93

SPIRITUAL DEVELOPMENT REPORTBible Study

On Sunday evenings, beginning in February, the Rector conducted a Bible study - the topic being the Book of Revelation.

Visit of Bishop Peters

Bishop Peters visited the parish to confirm ten candidates on Septuagesima. Prior to the service Bishop and Mrs. Peters, together with the confirmation candidates and their families, were invited to dinner in the church hall. Many of those confirmed have gone on to become servers and to assist in the Nursery.

Lent

During Lent various members of the congregation delivered meditations at Evensong on Sundays. An extra Holy Communion service on Wednesdays at 7:00 p.m. was held. A Workshop on the making of palm crosses was conducted on the Saturday before Palm Sunday. A Seder Meal on Maundy Thursday, prior to the celebration of the Holy Communion helped those attending to understand something of the context in which the Lord's Supper was instituted. Fr. John Pearce, Assistant in the Parish of Petite Riviere, delivered addresses on the Seven Last Words from the Corss at the Good Friday three hour service.

Easter Mission

On the Second Sunday in the Easter Season, Fr. John Paul Westin conducted a one day mission in the parish entitled "The Problem of Evil". Two addresses were given prior to the 10:30 a.m. service and Fr. Westin also preached at Holy Communion and Evensong that day.

Priest Assistant and Rector Emeritus

Since September, 1991, St. George's has been fortunate to have the services of an assistant priest in the person of Fr. Richard Smith. Fr. Smith has ably assisted the Rector by taking services, preaching and working with the servers.

We have also been fortunate, for many years, to have the faithful work, first as Rector and then as Rector Emeritus, of Fr. Hayward Hodder. How appropriate that he should celebrate his fifty-fifth anniversary of ordination here at St. George's at a special service of Evening Prayer on November 3rd followed by a reception.

Advent

A programme entitled "The Church as Place of Redemption" was led by the Rev. Tom Robinson on the First Sunday in Advent.

Mr. Robinson, Director of City Centre Ministries, delivered an address prior to Holy Communion and then preached at Holy Communion and at Evensong.

Once again we must be thankful to Fr. Thorne for his faithful attention to our spiritual needs. Mark DeWolf completed a number of years as Superintendent of the Sunday School this spring and to him and to Cynthia Watts, who has succeeded him, we owe much for their care of this important work of Christian Education at St. George's. The Sunday School is truly thriving and the other teachers working with Cynthia are to be commended as well.

David Buley's work with the choir has been extraordinary and we thank him and the choir for the wonderful music which so enhances our worship.

Finally, to Greg Videtic and Christ McCann, who taught the confirmation candidates, arranged for the meal prior to the Confirmation Service and organized the Seder Meal, we also owe our sincere thanks.

Respectfully submitted,

Susan Harris  
Chairman

## Annual Report, 1991

I wish to begin this report by thanking Michal King who acted as the organist in the Parish for the first two months of 1991 and who continues to provide her services when I am away or unable to be present.

My tenure began in March and my goals for the year were to establish a consistent choral presence in the Parish and to begin planning for the repair of the organ. I am pleased to say that both goals have been realised.

Upon my arrival, I interviewed each of the choristers who were interested in continuing in the choir. These members were:

Karen Conrod, Julie Morris, Robi Matthews, Sandra Thorne, Gail Prosser, Gai Thomas, Susan Harris

New members in 1991 were:

Ken Easterbrooks, Robin MacLachlan, Alice MacLachlan, Richard MacLachlan, Mary MacLachlan, Jan Buley, Deborah Fraser, Andrew Fraser, Chris McCaan, Andrew Pickett, Daniel LeBlanc, Terry Horner, Lawrence Bruce-Robertson, Tristram Taylor, Theodore Smith, Dunstan Smith, Graham Wallace, Ross Burns, John Beauchamp, Marc Beauchamp.

Returning members: Janet Ross, Jane Reagh

Resignations have been received from: Susan Harris, Chris McCaan, Gail Prosser, John Beauchamp, Marc Beauchamp. We are indeed grateful for their contribution and hope that they may return to us soon.

(Since the beginning of 1992, we have been joined by Fred Young, Heather Horner, Chris McCaan, Taylor Cameron, Sarah Annand and Gwynedd Morgan)

Because of the additional size of the choir, it was necessary to replace one of the choir pews removed a number of years ago. For this work, we are grateful to John Swaine, The Rector (removing it from the basement of the Hall!) and to Jan Buley, Andrew Pickett and Jeff Reed for helping to *install* it.

There are drawbacks to this increase of the choir's size, however. This is most apparent in the costs of the purchase of choral music and hymn books. Donations at the sherry table help in this expense, so drink up! The choristers in receipt of new hymn books are very grateful for the memorial donations of these books. Memorial donations of books and music are always welcome.

A great amount of time goes into the preparations of the choristers for singing the various services.

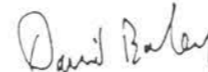
Full choral rehearsals occur on Friday evenings and Sunday mornings, and sectional rehearsals have been held on Wednesday evenings. At present, a dedicated selection of choristers attend a *choir school* on Wednesday evenings where they learn the rudiments of music reading and tone production as well as some of the traditions of the Anglican Church. Some adult choir members also attended a music reading course during the Spring. The choir normally sings on all but one Sunday morning each month. Although the absence of the choir once a month may cause feelings of panic among the congregation, I am hopeful that when the organ is repaired, we will be able to host visiting choirs to "fill the gap". (At present it would be unfair to subject a visitor to the whims of the organ.) I believe that it is important to allow for the absence of choristers once in a while in order to give singers a *Sunday off* to contribute in other ways to the Parish (i.e. Nursery Duty, Serving). It is also good, spiritually, for singers to be able to worship without the fear of "what is coming next?". A further reason for these planned absences is that a rehearsal without the necessity of preparing for a service allows us to get a good start on the more complicated music that is being added to the repertoire. Usually, if the choir has been absent on a Sunday morning, it is possible to hear the choristers at a special service later in the week. In 1991, the choir offered music at a number of additional services including: Holy Wednesday, Maundy Thursday, Holy Saturday, St. George's Day, Ascension Day, Michaelmas, All Saints' Day, All Souls' Day, Advent Carol Service, Christmas Eve and Christmas Day. Also, "away": appearances were at Father Tufts' Anniversary Service and visits to Victoria Hall, Gordon B. Isnor Manor and Camp Hill Hospital.

Repertoire for the year included Communion Settings by Herbert Sumsion, William Byrd, Robert Flemming Herbert Howells, and Heathcote Statham. Motets and Anthems by William Matthias, T.L. da Vittoria, Herbert Sumsion as well as settings of the Te Deum, Magnificat and Nunc Dimittis by Charles Villers Stanford have also been added. These composers represent some of the finest in the Anglican Choral tradition and effort will be made, in upcoming years, to expand our repertoire within this tradition.

The organ's demise has been explained in various ways recently and I won't repeat myself here. Please be assured that the repair of the organ is very important - both historically and musically. We are extremely fortunate to have this instrument however it is unfortunate that its condition no longer makes it reliable. The continuity of the music programme that is being established firmly rests on having the organ fixed.

In closing I wish to express my delight at having been able to return to the Parish as the Director of Music. I find the work with the choristers very satisfying and the response of the Parishoners to our work gratifying.

Yours in Christ,



David Buley, Director of Music.



PASTORAL CARE REPORT

At the beginning of 1991 Pastoral Care at St. George's encompassed mainly Saturday Soup Kitchen (see report following), some visits by lay people to shut-ins and, Father Thorne's pastoral visits and outreach to the community.

This year we have been successful in expanding the visitation program with seven additional "buddies" and a coordinator who serves as a contact/follow up person to the visitors. We hope to augment this important ministry gradually and provide workshops of interest to our volunteers.

The Victoria General, Camp Hill, Infirmary and Izaak Walton Killam hospitals are now being checked throughout each week by lay people watching for St. George's parishioners who may have been hospitalized. This assists Father Thorne greatly by allowing him this time to actually visit patients.

There was much activity at Christmas; Christmas baskets, food hampers and gifts. Attempting to coordinate the various requests, donations and deliveries emphasized the need for organization in this area -- a goal for the current year.

Respectfully submitted,

Jan Connors  
Contact Person

SOUP KITCHEN

On November 9th, 1985 St. George's members opened both their hearts and doors to those in need; resolved to care for the least important of our Lord's children, as He bade us to do: (Matthew 35-46 and Deuteronomy 15:7 & 8). At that time I don't think any of us were to know what joy was to be found in carrying out such a mission or how much we were to witness the humility of Christ and the Grace of God.

This past November marked the sixth full year of operation. Indeed, it would not have been the case without the commitment and dedication of St. George's teams and all other church teams. We can never thank you enough, but then perhaps we do not need to do so -- doing the work of our Lord has its very own special rewards. Yet, on behalf of the men, women and children we serve, we thank you.

There are far too many people to thank individually, who offer their support in any way they can, however, there are a few people who deserve special mention and thanks for dedication above and beyond the normal duties. Each week they come and work quietly:- Ada and Willis Grandy, Les Grandy, Gai Thomas and Rita McGowan. But most of all we wish to acknowledge the work of Ron MacNaughton who not only attends Soup Kitchen every Saturday afternoon, but devotes Saturday morning, along with Karen Wheeler, in collecting and delivering bread not only to the Soup Kitchen but to many agencies around the city. Such dedication as they both demonstrate is an example most of us fall short of possessing.

Over the years the Soup Kitchen has not drawn on any parish funds for its operation being completely self sufficient through most generous donations of individuals and groups around the Halifax/Dartmouth metropolitan area. With such funds we have purchased chairs, fridges, pots, jugs and utensils all of which are used by the church freely. We do most sincerely acknowledge St George's contribution of heat, lights and facilities.

Each Saturday we serve anywhere from 100 to 150 people and even on the worst storm day of the decade we had 75 show up for a hot meal. Each Saturday we see not only the joy of giving to those in need but the changing faces of the different church teams and cannot help but think this is another aspect of the mission -- involving different members of the given churches in a fellowship they did not have before.

If anyone would like to be placed on our roster of teams or would like any information whatsoever, please contact either Cynthia Watts 453-6880 or Karen Wheeler 458-2332.

Respectfully submitted

  
Cynthia W. Watts  
Soup Kitchen Coordinator

  
Karen A. Wheeler  
Soup Kitchen Coordinator

RESTORATION TASK FORCE REPORT

I am pleased to report that steady progress has been made on the restoration of our church since the last Annual Report.

This time last year our architects, Fowler, Bauld and Mitchell delivered a stabilisation report defining immediate work to ensure that the fabric of the church remained in stable condition while we progressed the long term restoration. Many minor defects were noted, but the two major items were the requirement for structural analysis of the dome structure and the need to repair and restore the cupola. The restoration of the cupola was completed last fall and is the first visible sign of the restoration. The structural analysis was completed by the structural engineering firm of George Brandys and Associates at the end of the year. The results from this analysis are very encouraging. The dome and upper dome of the church are in good condition requiring only some minor strengthening which we should be able to complete this year within our budget.

The Task Force has been working closely with the City of Halifax, the Province and the Canadian Parks Service. Heritage Nova Scotia has agreed to fund a student to compile a physical history of the church. This work, under the leadership of Julie Morris, is now under way and will prove invaluable when we have to make decisions on what form the restoration will take. The Canadian Parks Service is at present preparing a Heritage Character Statement on the Church which is due shortly and will form the basis of our negotiations with Parks Service.

As you all know the organ is getting more asthmatic by the day and its repair will be a key part in the restoration of the church. We will have to ensure that the repair of the organ fits exactly with the overall restoration plan. Fund raising for the organ got off to a most successful start with a masterful demonstration and presentation by David Buley. I have included a copy of Anne West's excellent leaflet on project 2000 as an annex to this report.

This year will be a busy one for the Restoration Task Force and by the summer many of the separate activities that the Task Force is working on will come together and we will be in a better position to chart the way towards the final restoration plan. I have asked that \$19,000 be included in our budget to cover the cost of the Conservation Report (Restoration Report) required by the Parks Service before we can apply for funding assistance. This money will also cover the structural reinforcement required in the dome and other arisings.

I would like to thank all the members of the Restoration Task Force for the tremendous amount of work that they have done on your behalf. I am confident that all the pieces are falling into place and that our target of completing the restoration of St. George's by the year two thousand is a realistic one.

Charles Westropp  
Chairman Restoration Task Force.

# Saint George's 2000 Phase I

*A project to restore our beautiful and historic church in time for its bicentenary in the year 2000.*

Two years ago, a Restoration Task Force was formed to begin planning an ambitious process of restoration which will have Saint George's in the best possible condition for its bicentennial in the year 2000. *Saint George's 2000* is the name of this project.

Planning for the restoration is going well. The architects selected, Fowler, Bauld and Mitchell, produced a preliminary report outlining the process they recommend to restore the church to its former glory. This process has three parts. First, a period of stabilization to protect the building against the weather; second, a pre-restoration report to chart the process of restoration; and finally, the restoration itself, entailing a major fundraising effort.

In 1991, the stabilization of the church took place, ending in December with the replacement of the louvres in the cupola. The fabric of the church is now sound enough to wait for decisions to be made about the final form of the restoration.

Also in 1991, the Saint George's Parish History Group was formed, to collect and organize archival material. This group will work with a committee which will make decisions about the restoration based on the physical history of the church. Since its formation, photographs and other archival material have flowed in.

In November 1991, an important element of the pre-restoration report became a reality when Heritage

Nova Scotia (Mr. Brian Cuthbertson) agreed to fund the compilation of a structural history of Saint George's, in conjunction with Canadian Parks Service and the School of Architecture of the Technical University of Nova Scotia (TUNS). TUNS student Marina



Cavanagh will document and organize the material by May 1992. The work will be done to the standards of Canadian Parks Service and progress reports will be sent regularly to Ottawa. The parish is grateful for the generous assistance and overwhelming goodwill shown by all parties in this stage of the restoration.

When this history is complete, the congregation, in consultation with Canadian Parks Service, will begin to make firm decisions about the form the restoration will take. The architects can then prepare the pre-restoration report.

## The Organ

Meanwhile, the organ, which is a vital part of the musical tradition at Saint George's, and was always intended to be part of *Saint George's 2000*, has deteriorated to the point where it must be restored soon. The cost of this restoration is \$80,000. The Parish Council and the Restoration Task Force have decided that the organ will be Phase I of *Saint George's 2000*. Contributions from the congregation to restore the organ, together with our donations to the furnace fund, will serve as proof of our commitment to the restoration project. When we do approach external funders and major donors, our own generosity in making Phase I a success will be important in influencing their decisions.

Saint George's is a cultural and historical treasure for Halifax, Nova Scotia and Canada, but it is up to us, who know it as a spiritual resource in our daily lives, to lead the way in its restoration.

### Phase I — The Organ

Gift Table for an \$80,000 campaign to restore the organ at Saint George's

Gift range	No. of gifts	Total
\$8,000	1	\$8,000
\$4,000	2	\$8,000
\$2,500	4	\$10,000
\$1,500	8	\$12,000
\$1,000	16	\$16,000
\$500	32	\$16,000
Less than \$500	Many	\$10,000
<b>Total:</b>		<b>\$80,000</b>

GABRIEL GUILD

The Gabriel Guild remains one the most diligent groups of St. George's and offers the women of our church a place of christian fellowship; an opportunity to do christian work.

This past year we catered to or held many events: N.S. Folk Dancers Pot Luck, Shrove Tuesday Pancake Supper, Heritage Lunch, Penny Auction, Sweets for Outside Celebrations (2), Mayors Garden Party, Brunch for St. George's Society, B.B.Q. for Parish & Synod Delegates, coffee Sales for Concerts, 2 weddings (Isaacs & Taylor) as well as the Red Rose Dinner, Turkey Dinner and Seniors Dinner.

This year the guild was able to:

- Buy and install new flooring for both hall kitchens
- Purchase blinds for the Guild Room, Rector's Office and Church Vestry
- Install ceiling fans in both kitchens.
- Purchase church buttons to be given to children and sold to adults for \$1.
- Make donations to The Bible Society and The Friends of Kings.

In addition,

- Once again the guild was able to pass over \$10,000.00 to the parish coffers through their labours.

Each meeting we have a spiritual time of revelation and prayers, then spend a good deal of time in planning and organizing the many events. If time permits we move on to work on crafts or handiwork.

Sadly this past year we lost two long time members -- Beatrice Strickland and Tryphena Fudge -- they are truly missed and will be long remembered for their invaluable contributions. On the other hand we were gladdened to have gained five new members to ensure the ongoing work of the Guild. We invite all women in our church to join the Guild and share in the fellowship and work we do.

Not a year should pass without our most sincere thanks to the husbands of Guild members who so kindly help at all our functions -- without their assistance much would be difficult to accomplish.

Finally, it is common consensus in our group that we are indeed privileged to do the work we do and to enjoy such wonderful fellowship. Without your support of our events, this would not be possible -- we thank you all and look forward to another good year.

Respectfully submitted,

Kitty Mitchell

FINANCIAL STATEMENT -- GABRIEL GUILD

Balance as of December 31, 1990 \$ 448.99

REVENUE

Interest on Account		181.53	
Debenture Interest		495.09	
<u>Catering Events</u>			
Jan. N.S. Folk Dancers	75.00		
Feb. Pancake Supper	206.00		
Heritage Lunch	750.00		
Mar. Penny Auction	160.50		
Apl. Red Rose Dinner	2,310.63		
May Sweets - Adams	350.00		
Wedding - Isaacs	480.00		
B.B.Q.	859.50		
June Mayors Garden Party	1,575.00		
July Wedding - Taylor	1,012.00		
Aug. Sweets - Bailly	175.00		
Coffee Sales/Concerts	108.50		
Oct. Brunch St. George's Society	213.00		
Nov. Turkey Dinner	3,083.90		
Scotia Square Sale	1,151.43		
Dec. Seniors Dinner	210.00		
Ticket Sales			12,720.46
Calendars			400.00
Collection Box			281.25
Dues			89.41
Special offerings (Meetings)			59.00
			81.00
			\$14,307.74

EXPENSES

Bank Charges			10.49
Apl. Red Rose Expenses	337.50		
May General Exp. (Towels/Wrap/etc)	61.02		
Blinds	850.00		
Isaacs Expenses	158.71		
B.B.Q.	333.97		
June Mayors Garden Party	100.82		
July Taylor Expenses	355.98		
Calvin Ladies Fellowship	10.00		
Darco Buttons	158.89		
Aug. Zellars (Fans)	99.37		
Sears (Trunk)	93.93		
Canadian Bible Society	100.00		
Sept. Friends of Kings	25.00		
Nov. St. Peters Publications	206.25		
Maritime Frame It	59.08		
City of Halifax	10.00		
Turkey Dinner/Seniors Dinner	413.63		
Dec. Christmas Party Expenses	41.90		
Parish of St. George	10,000.00		
East Coast Carpet	1,050.00		
Vertical Blinds for vestry	193.75		
			\$14,670.29

Balance as of December 31, 1991

\$86.44

MARY & MARTHA REPORT

The Mary and Martha group have just completed a second successful year, again choosing program topics from its members' interests. A June meeting brought together concerned members with the intentions of critically analyzing our past programs and suggesting new topics for Fall, 1991 and Winter/Spring, 1992.

We thank Jan Connors for hosting this gathering and to the other members who not only suggested many good topics but who assisted in carrying through each evenings' program. This entails advertising, searching for a guest speaker, supplying information on the topic, setting up meeting space, providing lunch, sending thank yous and cleaning up. Thank you for your individual leadership.

Due to the fact Mary and Martha is not a formally structured group, every member's contribution is important and appreciated. This year two group members composed a prayer to be used at the beginning and close of the meetings. Following is a list of date, topic and speakers of which we very much enjoyed and which led to a flurry of discussion among those present at the meetings:

Jan. 15, 1991	How to live with the ones you love without destroying them. (video)	Margherita Mendel
Feb. 19, 1991	Interior decorating.	Meg Wallace
March 19, 1991	How to develop a personal prayer life.	Sister Barbara
April 16, 1991	Fostering self-esteem in us all.	Dr. John Swaine
May 21, 1991	Faith in the work place.	Darlene Burns
Sept. 18, 1991	Flower Arranging.	Mary Lib Bethune
Nov. 26, 1991	Myths and Realities of Aging.	Jane Cowie
Dec. 1991	Wreath making.	Anthony Helpard

Due to the diversity of our group members our hope is to choose such a variety of topics that at least one may be of interest to you. We know some of the topics have interested both our youth and male parishoners.

Our innovative idea this year was to assist in an activity that had its origin outside of our group and providing a liason with our church community. It was both fun and personally useful to learn from Anthony Helpard how to make sprays and wreaths. Our creations were used to decorate the church at Christmas. We now know how to make evergreen wreaths. The upcoming event of great interest to our group will be a talk and slide presentation by Mary MacLaughlin. This is on Mary Magdalene and other biblical Marys. In particular we hope to learn more about Mary of the Mary and Martha story.

The group holds their meetings on alternating Tuesdays and Wednesdays of the fourth week of the month at 8:00 p.m. We are very grateful to the Waldorf School for sharing their space with us. In this warm and friendly environment it is little wonder that we find ourselves sharing in lively discussion our ideas, experiences and attitudes in an open and personal way. This enables us to develop our lives both practically and spiritually.

Respectuflly submitted,

Sandra Thorne

ALTAR GUILD REPORT

The Altar Guild has lost some members this year, and has welcomed Rosemary Mason-Browne and Susan Harris as new members. The small and dedicated group functions well, with the assistance of a number of people who help out when extra help is needed. Anyone in the parish who would like to help in any way would be warmly welcomed -- there are many ways to be a part of this group.

As you can see from the financial statment, flowers are our major expense. We appreciate the interest shown in the Altar and welcome contributions to the flower fund and thank all who have placed flowers on the altar in memory of loved ones.

We extend our thanks to Tillie Glover for her continued loving care of the Altar Linens: To Mary Isaacs and Jan Connors for their help with the communion linens: To Helen Johnson for sharing her garden with us all summer, (for all those times she brought in "the last roses of summer" from a rose garden which didn't know when to stop): To Anthony Helpard whose artistry made our sanctuary so beautiful for harvest thanksgiving and Christmas: To Don Connors, Scoutmasters and scouts for their hard work in making, hanging and dismantling the garlands which have become such a well-loved feature of our Christmas decoration: And, to all who answer the call for help when we have a general work day. (There is one coming up on Holy Saturday, April 18th.)

Respectfully submitted,

Robi Matthews,  
President

FINANCIAL STATEMENT

Balance as of december 31, 1990		\$544.74
<u>Revenue</u>	- Donations	\$790.00
	- Debenture Interest	92.16
	- Interest on Account	15.95
		898.11
<u>Expenses</u>	- Flowers	\$829.86
	- Workshop	106.00
	- Bank Charges	28.09
		963.95
Balance as of December 31, 1991		<u>\$478.90</u>

## 2ND HALIFAX SCOUTING PROGRAM

As this report is written it finds our Scouting program mid way through another Scouting year. Our fun begins in September and continues through until our closing Bar B Q in late June.

Planning for the next year begins in early July. We must line up our camping and outing dates with other levels of Scouting outside of our own Group and with the resources we have available.

Our 2nd Halifax Group presently consists of a Beaver Colony for 5, 6, and 7 year olds with the emphasis being on learning to share. They meet on Saturday mornings under the able leadership of Cathy Rasley and Melannie Morgan. These young people learn by doing crafts, and visiting interesting community resources, etc.

The Cub Pack meets on Thursday nights, their emphasis is learning to do your best, with what ability you have. The leadership is ably provided by Abraham Mulolani and Bill Rasley. This age group of 8, 9 and 10 year olds learns with the introduction of a badge system as a way to measure their early age ability.

Our third section is the Scout Troop for youth of 11, 12, 13 and 14 year olds. At this level the emphasis is to Be Prepared and learning to be resourceful. The leadership for this program is provided by Dan Lentz, Chuck Given and Don Connors. There is a very active outdoor involvement of hiking, canoeing and camping.

Again this year all sections participated in fundraising under the strong leadership of Group Committee Chairman Chris West and Treasurer Karen Wheeler. We receive many things in kind from the Parish i.e. the use of the hall and storage space, but we must depend fully on our own efforts to raise the necessary funds to carry out the active program.

As to the future we would like to start another section called Venturers for ages 14, 15, 16, 17 and 18 year olds, in order to broaden out our total program.

More help is needed at the adult level (program/uniformed and administrative/non-uniformed Scouters) if we are to carry out and expand Scouting and our involvement with the youth in this community.

## 2ND HALIFAX GROUP COMMITTEE -- HALIFAX NORTH DISTRICT

TREASURER'S REPORT  
12 MONTHS ENDED DECEMBER 31, 1991RECEIPTS

Registration			240.00
Interest Earned			267.80
Outreach Revenue (recycling)			361.85

Projects

Trees	In	444.34	Less out	177.74		266.60
Bars	In	13,154.00	Less out	7,500.00		5,654.00
Bears	In	858.00	Not paid yet			858.00
Chocolate	In	200.00				200.00
						<u>200.00</u>
						\$7,848.25

DISBURSEMENTS

Registration	-	Boys 24	Leaders 7	640.00
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Other

Bank charges (new cheques)	48.07
Beaver Expenses	150.55
Cub Expenses	948.73
Scout Expenses	1,980.75
Group Expenses	2,044.14

Outreach

Canon Quashie	121.85
Canadian Scout Brotherhood	120.00
Canadian Wildlife	120.00

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\$6,174.09

Receipts Less Disbursements \$1,674.16

Cash on Hand Beginning January 1/91 \$3,932.47

Cash on Hand Ending December 31/91 \$5,606.63

NOMINATIONS COMMITTEE REPORT

The following persons have agreed to serve in 1992:

Warden: Richard Matthews ✓

Returning: Charles Westropp ✓

Treasurer: Karen Wheeler ✓

Synod Delegates: Richard Matthews ✓  
Rob Martin ✓

Alternative: Cynthia Watts ✓

Youth Synod Delegate: Gwynedd Morgan ✓

Members at Large: Rachel DeWolf  
John Swaine  
Harry Boswell  
Jim McLean  
Carmichael Wallace  
Bruce Duncan  
Karen Conrod  
Martin Yetman  
David Coates

Returning: Les Grandy  
Percy James  
Michael Taylor

Auditor: Mr. Ells

*Regional Treasurer:* Cynthia & Karen

*Secretary:* Mr. Huggitt



*Board*  
**PARISH  
COPY**

**St. George's Parish**  
Brunswick & Cornwallis Sts.  
Halifax, N.S.

**1990**

**ANNUAL REPORT**

SUNDAY, FEBRUARY 17, 1991