

Board
**PARISH
COPY**

St. George's Parish
Brunswick & Cornwallis Sts.
Halifax, N.S.

1990

ANNUAL REPORT

SUNDAY, FEBRUARY 17, 1991

PARISH OF ST. GEORGE
ANNUAL REPORT - CONTENTS

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AGENDA (AS PER CANON 35)

- A. PRAYERS
- B. READING, CORRECTING AND APPROVING MINUTES OF FEBRUARY 25, 1990.
- C. UNFINISHED BUSINESS AND BUSINESS ARISING OUT OF THE MINUTES.
- D. COMMUNICATIONS.
- E. CONSIDERATION OF REPORT IN WRITING BY THE PAROCHIAL CORPORATION ON ALL ASSETS AND LIABILITIES OF THE PARISH AND OF ANY MONIES THAT HAVE BEEN INVESTED BY, OR ON BEHALF OF THE PARISH, DURING THE YEAR, WITH A SCHEDULE OF THE INVESTMENTS SHOWING THE RATE OF INTEREST THEREON AND DATE OF MATURITY THEREON.
- F. A LIST OF ALL INSURANCE POLICIES IN FORCE IN RESPECT TO ALL PROPERTIES BELONGING TO THE PARISH, AND THE AMOUNTS IN RESPECT TO THE CHURCH, CHURCH HALL, RECTORY AND SEXTON'S COTTAGE.
- G. REPORTS IN WRITING OF A DULY AUDITED FINANCIAL STATEMENT OF ALL RECEIPTS AND EXPENDITURES OF MONIES DURING THE YEAR IN RESPECT TO THE PARISH.
- H. REPORT OF THE RECTOR
- I. REPORT OF THE WARDENS
- J. REPORT OF THE SYNOD DELEGATES
- K. 1. CONSIDERATION OF THE REPORTS IN WRITING OF COMMITTEES:
 - AA. FINANCE
 - BB. SPIRITUAL DEVELOPMENT
 - CC. PROPERTY
 - DD. PASTORAL CARE
 - EE. CREATION AND SPIRITUALITY
 - FF. RESTORATION TASK FORCE
- 2. RECEPTION OF REPORTS OF PAROCHIAL ORGANIZATIONS:
 - AA. GABRIEL GUILD
 - BB. MARY AND MARTHA
 - CC. SCOUTS, CUBS, BEAVERS
 - DD. SANCTUARY GUILD
- L. STATEMENT OF THE ESTIMATED INCOME AND EXPENDITURE FOR THE ENSUING YEAR.
- M. NEW OR SPECIAL BUSINESS
- N. ELECTION OF PARISH WARDEN
- O. ELECTION OF TWO SYNOD DELEGATES WITH ALTERNATES.
- P. ELECTION OF ONE YOUTH SYNOD DELEGATE
- Q. ELECTION OF PARISH COUNCIL MEMBERS AT LARGE.
- R. ELECTION OF SECRETARY AND TREASURER
- S. ELECTION OF ONE OR MORE AUDITORS.
- T. ELECTION OF REGIONAL DELEGATES.
- U. ELECTION OF CORRESPONDENT OF DIOCESAN TIMES.
- V. OTHER ELECTION AS DESIRED.
- W. NOMINATIONS TO DIOCESAN COMMITTEES.
- X. ADJOURNMENT
- Y. PRAYERS.

1989 ANNUAL MEETING

The Annual Meeting for 1989 on February 25, 1990, with 47 parishioners in attendance, was opened with prayer by Fr. Thorne.

Claire Christie chaired the meeting, and extended thanks to the ladies of the Gabriel Guild and others who had provided lunch.

Moved by Susan Harris, seconded by Gai Thomas, that the minutes of the 1988 Annual Meeting be accepted as presented. Motion carried.

FINANCE REPORT:

The Treasurer, Karen Wheeler, reviewed the financial statement, a recap of which is found on page 6 of that Annual Report, and the proposed budget. She advised that there have been no significant changes, that offerings are almost identical, and expenses in line with the budget. Moved by Karen, seconded by Richard Matthews, that the financial statement for 1989 and the budget for 1990 be accepted as presented. Motion carried.

Gai Thomas asked that a vote of thanks be extended to Karen for the work she has done on our behalf.

REPORT FROM SYNOD DELEGATES:

Jan Connors reported that she, Cynthia Watts, and Gwynedd Morgan had attended Synod and that a report is available for anyone who is interested in the details.

COMMITTEES AND ORGANIZATIONS:

Moved by Anne, seconded by Cynthia, that all reports be accepted as presented. Motion carried.

NOMINATIONS COMMITTEE:

Hubert Morgan assumed the position of Senior Warden.

After three calls for further nominations, John Swaine was elected Junior Warden by acclamation.

Nominations as members-at-large of Anthony Helpard, Amos Westropp and Gordon Engram were accepted by acclamation.

E.R. Ells were appointed to continue as auditors.

Regional Council representatives accepted as printed in the Annual Report.

Robi Matthews nominated as representative to Tangier Deanery Centre.

The position of Correspondent to the Diocesan times was referred to Publicity.

Synod delegates: the wardens and youth delegate will continue to serve,

and Karen Wheeler nominated Cynthia Watts and Susan Harris to continue as alternates.

Claire extended thanks to those stepping down from Council at this time: Martha Pratt, Ian Henderson and Jan Connors, and said, as a personal comment, that in a difficult year Jan had fulfilled her role as Senior Warden in an extraordinarily Christian fashion.

NEW BUSINESS:

Gwynedd reported that a new committee, Spirituality and Creation, had held its first meeting in the past week and presented the following resolution:

Be it resolved that the congregation of Saint George's commit itself to an in-depth study of, and active participation in, the resolution of the environmental crisis, as it seeks to understand its role in the redemption of God's creation as described in Scripture. As a physical symbol of the beginning of this commitment, special ceremonies will be held on Earth Day, April 22nd, including the planting of a tree.

This committee is not covered under Canon 35 and discussion followed as to accountability. It was suggested that it could function as a sub-committee under Pastoral Care, with Cynthia Watts reporting to Parish Council on its behalf. Moved by Jan, seconded by Ian Henderson, that the committee be formed as defined, but as an independent committee reporting to Council. Motion carried.

CONSERVATION AND RESTORATION TASK FORCE.

The attached motion, moved by Jan Connors, seconded by Richard Matthews was approved as presented with the noted amendments.

FUTURE DIRECTIONS:

Jan Connors reported that an updating meeting had been held on February 15th, and that the committee is proposing to work through the booklet containing the Plan for Saint George's, reevaluating everything in it, and will use it as a springboard for future actions. The committee will not focus only on property concerns, but also with the Diocesan Five Year Plan as this is scheduled as a year of review.

The meeting adjourned at 1:20 p.m.

Respectfully submitted

Robi Matthews
Secretary

PARISH OF SAINT GEORGE

Annual Meeting - 25 February 1990

It is moved by Jan Connors; seconded by Richard Matthews that:

Whereas major repairs to the Church and its furnishings, including the organ, are immediately required; and

Whereas the year 2000 represents the 200th anniversary of the Church;

Whereas it is our Christian and civic responsibility that such major repairs be done in ways mindful and respectful of the great historic legacy of this building and its precinct to the Nation, the Province, and the City, as well as to its continuing Anglican witness and liturgy in this community; and

Whereas the ways and means for undertaking these extraordinary repairs are beyond the normal abilities of the congregation of this parish alone; and

Whereas it shall be the guiding principle that work shall be undertaken only after adequate funds have been secured;

Now therefore be it resolved:

That the Parish Council is hereby empowered to appoint a committee drawn from within or without the parish to be known as the Saint George's Restoration Task Force (the Task Force), or by any other name as may seem fit upon due reflection and approval by a majority of Parish Council;

That the following conditions govern the activities of Task Force: (1) that plans for all repairs and restoration shall be prepared in consultation with competent authority and presented to Parish Council for approval; and (2) that plans for soliciting or otherwise raising funds shall be prepared and presented to Parish Council for approval;

That the members of the Task Force shall be appointed by and serve at the pleasure of Parish Council, except that the Rector and the Wardens shall be members by virtue of their offices;

That the task force may undertake any work with respect to funding or restoration as may be approved by Parish Council, which may establish terms of reference or standards of practice for the Task Force;

That the ordinary control over the work of the Task Force shall be the responsibility of the Wardens and Rector of the Parish; but Parish Council shall ensure, and itself may exercise, due control over the Task Force by such means as it shall from time to time determine;

That the Parish Council and its agents shall be bound by Canon law and shall not encumber the Parish with extraordinary debt except as provided by Canon law.

-END-

104 Central Avenue
Halifax, Nova Scotia
B3N 2H8

February 6, 1991

The Warden's
St. George's Parish
Halifax, Nova Scotia

Dear Sirs:

I have completed my audit on the financial records of your Church for the year ended December 31, 1990. Such tests were performed and information received from the Treasurer as considered necessary. To the best of my knowledge and ability the records and financial statements represent a true picture of the financial transactions of your Church for the year ended December 31, 1990.

Yours very truly,


E. Raymond Ells

ERE/dkl

PARISH OF ST. GEORGE

RECAP OF REVENUE & EXPENSES FOR THE YEAR ENDED
DECEMBER 31, 1990 - CURRENT ACCOUNT 244-14 (SUMMARY)

LIABILITIES:

ADOPT - A - JAR	676.97
DUTCH CHURCH	(2442.83)
ECOLOGY GARDENS	275.00
GRANT	(334.57)
BISHOP INGLIS	(80.84)
INSURANCE CLAIM	1,300.00
MEMORIAL FUND	4,732.39
MISSIONS	630.00
ORGAN FUND	2,056.15
POOR FUND	(85.30)
QUASHIE FUND	235.00
RECTORY DEPOSIT	701.27
SOUP KITCHEN	<u>2,192.18</u>
TOTAL	<u>\$9,855.42</u>

REVENUE:

OFFERINGS	86,514.55
PARISH ORGANIZATIONS	9,018.30
ENDOWMENT INTEREST	3,727.67
OTHER & RENTALS	<u>34,882.00</u>
TOTAL	<u>\$134,142.52</u>
BANK BALANCE DECEMBER/89	<u>\$24,668.84</u>
TOTAL	<u>\$168,666.78</u>

EXPENSES:

PROPERTY	38,997.61
ADMINISTRATION	64,072.15
SPIRITUAL DEVELOPMENT	1,677.01
GENERAL EXPENSES	<u>39,322.63</u>
TOTAL	<u>\$144,069.40</u>
EQUITY	<u>\$14,325.22</u>
BANK BALANCE-DECEMBER/90	<u>\$10,272.16</u>
TOTAL	<u>\$168,666.78</u>

DETAILS OF LIABILITIES
FOR THE YEAR ENDED DECEMBER 1990

ADOPT - A - JAR

BALANCE - DECEMBER 31/89	510.30
<u>REVENUE:</u>	
DONATIONS	166.67
BALANCE - DECEMBER 31/90	<u>\$676.97</u>

DIOCESAN TIMES:

BALANCE - DECEMBER 31/89	33.00
<u>REVENUE:</u>	
DONATIONS	274.50
<u>EXPENSES:</u>	
PAID OUT	<u>307.50</u>
BALANCE - DECEMBER 31/90	<u>NIL</u>

LITTLE DUTCH CHURCH

BALANCE - DECEMBER 31/89	(1,594.06)
<u>REVENUE:</u>	
DONATIONS/GRANT	1,142.46
<u>EXPENSES:</u>	
CITY OF HALIFAX	39.57
ADVANCE CARPENTRY	1,475.00
MAINTENANCE	476.66
TOTAL	<u>\$1,991.23</u>
BALANCE - DECEMBER 31/90	<u>(\$2,442.83)</u>

ECOLOGY GARDENS

BALANCE - DECEMBER 31/89	NIL
<u>REVENUE:</u>	
DONATIONS	275.00
BALANCE - DECEMBER 31/90	<u>\$275.00</u>

GRANT 1990

<u>PAYMENT</u>	1,161.00
<u>EXPENSE</u>	1,495.57
BALANCE - DECEMBER 31/90	<u>(\$334.57)</u>

DETAILS OF LIABILITIES
CONTINUED - DECEMBER 31/90

BISHOP INGLIS FUND:

BALANCE - DECEMBER 31/89	824.04
<u>REVENUE:</u>	
DONATIONS	520.00
<u>EXPENSES:</u>	
PAID OUT	<u>1,424.88</u>
BALANCE - DECEMBER 31/90	<u>(\$80.84)</u>

INSURANCE CLAIM:

BALANCE - DECEMBER 31/89	700.00
CLAIM PAYMENT	1,000.00
<u>EXPENSE:</u>	
EDMONDS	<u>400.00</u>
BALANCE - DECEMBER 31/90	<u>\$1,300.00</u>

MEMORIAL FUND:

BALANCE - DECEMBER 31, 1989	5,094.17
<u>REVENUE:</u>	
DONATIONS IN MEMORY OF:	2,960.00
SUSAN GATES FOOTE/CREWE FAMILY	
SUSIE KENDALL EDNA MILSOM	
TERRY NIFORT MR. RAMSAY	
REG. RILES HENRY TAYLOR	
DR. WEST DON YEADON	
<u>EXPENSES:</u>	
EDMONDS - TREES- WEST/RILES	500.00
SHUTER ROBES - VESTMENTS-SWAIN	<u>2,821.78</u>
TOTAL	<u>\$3,321.78</u>
BALANCE - DECEMBER 31/90	<u>\$4,732.39</u>

MISSIONS:

BALANCE - DECEMBER 31/89	NIL
<u>REVENUE:</u>	
DONATIONS	1,500.00
<u>EXPENSES:</u>	
INNER CITY YOUTH CLUB	400.00
REV'D CANNON QUASHIE	270.00
TANGIER DEANERY	<u>200.00</u>
TOTAL	<u>870.00</u>
BALANCE - DECEMBER 31/90	<u>\$630.00</u>

DETAILS OF LIABILITIES
CONTINUED

ORGAN FUND:

BALANCE - DECEMBER 31/89	1,437.00
<u>REVENUE:</u>	
DONATIONS	807.88
INVESTMENT INTEREST	519.27
TOTAL	<u>1,327.15</u>
<u>EXPENSE:</u>	
ORGAN LOFT	708.00
BALANCE - DECEMBER 31/90	<u>\$2,056.15</u>

POOR FUND:

BALANCE - DECEMBER 31/89	183.02
<u>REVENUE:</u>	
DONATIONS/BOX	327.64
<u>EXPENSES:</u>	
HOPE COTTAGE	20.00
NORTH END CLINIC	35.00
NEWFOUNDLAND GROCERY	35.06
REV'D G. THORNE -PETTY CASH	464.40
SALVATION ARMY	41.50
TOTAL	<u>595.96</u>
BALANCE - DECEMBER 31/90	(\$85.30)

PRIMATE WORLD RELIEF FUND

BALANCE - DECEMBER 31/89	646.00
<u>REVENUE:</u>	
DONATIONS	82.00
<u>EXPENSE:</u>	
PAID OUT	<u>728.00</u>
BALANCE - DECEMBER 31/90	<u>NIL</u>

QUASHIE FUND

BALANCE - DECEMBER 31/89	30.00
<u>REVENUE:</u>	
DONATIONS	585.00
<u>EXPENSES:</u>	
PAID OUT	<u>380.00</u>
BALANCE - DECEMBER 31/90	<u>\$235.00</u>

DETAILS OF LIABILITIES
CONTINUED - DECEMBER 31/90

RECTORY DAMAGE DEPOSIT:

BALANCE - DECEMBER 31/89	655.39
APPROVED INTEREST	45.88
BALANCE - DECEMBER 31/90	<u>\$701.27</u>

SOUP KITCHEN:

BALANCE - DECEMBER 31/89	5,806.36
<u>REVENUE:</u>	
DONATIONS FROM FOOD GROUPS/ ORGANIZATIONS/PARISHONERS/ GRANT-DIOCESE OF NOVA SCOTIA	3,672.58
TOTAL	<u>1,000.00</u>
TOTAL	<u>4,672.58</u>
<u>EXPENSES:</u>	
ATLANTIC SPEEDY PROPANE	312.96
BOLANDS	1,018.82
BIG ERIC'S	988.57
CANADA POST	39.00
WEEKLY GROCERIES	3,450.79
STAR INDUSTRIES	404.87
VENREZ	<u>2,071.75</u>
TOTAL	<u>8,286.76</u>
BALANCE - DECEMBER 31/90	<u>\$2,192.18</u>
<u>GRAND TOTAL LIABILITIES</u>	<u>\$9,855.42</u>

DETAILS OF REVENUE
ACCOUNT #244-14
DECEMBER 31/90

<u>OFFERINGS</u>		
- CHRISTMAS		4,383.00
-EASTER		3,771.44
- OPEN		3,491.70
-SPECIAL		2,264.00
-THANKSGIVING		2,342.00
-ROOF		10,000.00
-WEEKLY ENVELOPES		<u>60,262.41</u>
TOTAL		<u>\$86,514.55</u>

PARISH ORGANIZATIONS

-GABRIEL GUILD	9,000.00
-SUNDAY SCHOOL	18.30
TOTAL	<u>\$9,018.30</u>

DETAILS OF REVENUE
CONTINUED - DECEMBER 31/90

ENDOWMENTS INTEREST

- CENTRAL TRUST	323.90
- DIOCESE OF N.S.	1,593.17
- CONFEDERATION TRUST	1,624.31
- MONTREAL TRUST	186.29
TOTAL	<u>\$3,727.67</u>

OTHER

- INITIAL	713.00
- OIL	2,565.00
TOTAL	<u>\$3,278.00</u>

RENTALS:

CHURCH - WEDDING FEES	125.00
- HARBOUR FOLK SOCIETY	100.00
- MUSIQUE ROYALE	300.00
HALL - SCOTT BISHOP	1,020.00
- MRS. DALEY	50.00
- GAI HOUSER	25.00
- MRS. MOULTON	50.00
- AGATHA PATTERSON	10.00
- LITA RODRIQUES	50.00
- HERITAGE	25.00
- LIETASH DOG SCHOOL	320.00
- N.S. FOLK DANCERS	135.00
- NAROPA INSTITUTE	100.00
- TOURISH	75.00
RECTORY - DAISY MAGUIRE	14,020.00
DAYCARE - ALANON	180.00
- CAN. PARENTS FOR FRENCH	2,865.00
- PARKING-LEBLANC	120.00
- WALDORF EDUCATION OF N.S.	4,300.00
SEXTON - NEIL HOULTON	7,290.00
MISCELLANEOUS REVENUE	444.00
TOTAL	<u>\$31,604.00</u>
PLUS BANK BALANCE DECEMBER/89	<u>\$24,668.84</u>
GRAND TOTAL REVENUE	<u>\$168,666.78</u>

DETAILS OF EXPENSES - ACCOUNT #244-14
FOR THE YEAR ENDED - DECEMBER 31/90

PROPERTY

<u>EQUIPMENT & EXTENSIVE REPAIRS</u>	
EDMONDS LANDSCAPE - WALL	1,800.00
MARITIME LAWN & GARDEN - MOWER	427.90
MCCARTHY'S ROOFING	83,850.00
MORTGAGE (80,000.00)	3,850.00
G.L. MITCHELL - CHURCH WIRING	473.10
VACCUM HUT - VACCUM	153.12
TOTAL	<u>\$6,704.12</u>

INSURANCE

MARSH & MCLENNAN	<u>\$1,685.00</u>
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REPAIRS & MAINTENANCE

A-1 CHIMNEY	40.00
C.I.L. PAINTS - SEXTON/RECTORY	363.04
CANADIAN TIRE	204.61
CARVERY HAULAGE	90.00
CARL CRAWLEY/C. WATTS	5,243.15
G. ENGRAM - REPAIR SUPPLIES	35.92
EDMONDS - SNOW REMOVAL	655.00
GALLAGHER APPLIANCE REPAIRS	104.45
GAS /KEYS	73.40
HALIFAX PLUMBER	234.25
KIDSTON GLASS LTD.	81.21
LECKIES - FLAGS	55.44
MARITIME LAWN & GARDEN -REPAIRS	151.92
METRO BURNER -FURNACE REPAIRS	81.00
G. L. MITCHELL -ELECTRICAL	107.05
W. A. MOIR - FURNACE GRATES	73.87
NATIONAL PRODUCTS	363.00
PIERCEYS	382.54
ULTRAMAR -FURNACE REPAIRS	376.59
TOTAL	<u>\$8,716.44</u>

TAXES & UTILITIES

CITY OF HALIFAX	2,270.28
HALIFAX WATER COMMISSION	816.62
MARITIME TEL. & TEL. CO.	1,324.25
N.S. POWER CORPORATION	3,394.12
ULTRAMAR FUELS	14,086.78
TOTAL	<u>\$21,892.05</u>

TOTAL PROPERTY	<u>\$38,997.61</u>
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DETAILS OF EXPENSES
CONTINUED - DECEMBER 31/90

ADMINISTRATION:RECTORS EXPENSE

SALARY	24,500.00
FRINGES (CPP & UIC)	1,330.56
PENSION	4,200.00
TRAVEL EXPENSES	5,165.80
LIVING EXPENSES	15,600.00
VACATION REPLACEMENT	400.00
TOTAL	<u>\$51,180.56</u>

MUSIC PROGRAM

SALARY	10,690.59
VACATION REPLACEMENT	385.00
MUSIC EXPENSE	16.00
TOTAL	<u>\$11,091.59</u>

TREASURER\$1,800.00

TOTAL ADMINISTRATION

\$64,072.15SPIRITUAL DEVELOPMENTEUCHARISTIC SUPPLIES

CANADIAN BIBLE SOCIETY	117.68
DIOCESAN BOOKROOM	915.42
" " (RECOVERY)	(45.80)
ROYAL CANADIAN LEGION	32.00
TOTAL	<u>\$1,019.30</u>

SUNDAY SCHOOL/RELIGIOUS EDUCATION

J. CONNORS - SERVERS	55.00
DIOCESE OF N.S. - SERVERS	55.00
INNER CITY YOUTH -LENT PROGRAM	92.26
NORTH END COUNCIL	400.00
SANDRA THORNE-NURSERY	55.45
TOTAL	<u>\$657.71</u>

TOTAL SPIRITUAL DEVELOPMENT

\$1,677.01

DETAILS OF EXPENSES
CONTINUED - DECEMBER 31/90

GENERAL EXPENSES:POSTAGE & STATIONERY, ETC.

ATLANTIC MICROCOMPUTER	30.00
BASIN STATIONERY	39.86
DATA RITE	138.55
CANADA POST	228.15
B.B.M. SERVICES	186.45
MAHONS STATIONERY	35.02
N.S. STATIONERS	110.83
NATIONAL OFFICE PRODUCTS	1,212.52
RADIO SHACK	16.45
VICTOR BUSINESS MACHINE	44.00
COST OF NEW CHEQUES	52.43
TOTAL	<u>\$2,094.26</u>

OFFERING ENVELOPES

ATLANTIC SYSTEMATIC	883.89
LONDON RUBBER STAMP	60.78
TOTAL	<u>\$944.67</u>

BANK CHARGES

OVERDRAWN CHARGES	1.95
BANK CHARGES	194.21
TOTAL	<u>\$196.16</u>

ALLOJMENT

DIOCESE OF N.S.	<u>\$15,000.00</u>
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MISCELLANEOUS

ALLTYPE PRINT - BROCHURE	312.13
A.J.COPYRITE -BUSINESS CARDS/LETTERHEAD	450.89
DIOCESE OF N.S.-YOUTH CONFERENCE	100.00
RAYMOND ELLS -AUDITOR	200.00
GIFTS: - KARL TUFTS	100.00
HALIFAX HERALD - ADVERTISING	438.90
S. HARRIS - ADVENT MEAL	64.85
MACINNIS & ASSOC. -LEGAL	1,562.95
W. PUBLISHING	195.00
TOTAL	<u>\$3,424.72</u>

MORTGAGE # 1 & 2

PAYMENTS	11,302.59
INTEREST	6,302.41
TOTAL	<u>\$17,605.00</u>

DETAILS OF EXPENSES
CONTINUED-DECEMBER 31/90

<u>DUES & SUBSCRIPTIONS</u>	
PILGRAM EXPRESS	17.82
REGIONAL COUNCIL DUES	40.00
TOTAL	<u>\$57.82</u>
TOTAL GENERAL EXPENSES	<u>\$39,322.63</u>
EQUITY	<u>\$14,325.22</u>
BANK BALANCE - DECEMBER 31/90	<u>\$10,072.16</u>
PLUS PETTY CASH	<u>200.00</u>
GRAND TOTAL EXPENSES	<u>\$168,666.78</u>

DETAILS OF MORTGAGE HELD BY
CANADA TRUST #36-200032-4
COMMENCEMENT DATE JULY 1/90
ORIGINAL AMOUNT - \$103,000.00

BALANCE - DECEMBER 31/89	-----
PAYMENTS FOR YEAR 1990	11,302.59
BALANCE - DECEMBER 31/90	<u>\$91,697.41</u>

RECORD OF ALL INVESTMENTS
AS OF DECEMBER 31/90

<u>DETAILS OF INVESTMENT</u>	<u>INTEREST RATE</u>	<u>DATE ISSUED</u>	<u>MATURITY</u>	<u>AMOUNT</u>
<u>CENTRAL TRUST</u>				
#1016915 - ORGAN	11%	JUNE 22/89	JUNE 22/94	\$3,370.80
1482036 - SHAW	11%	APR. 1/89	APR. 1/94	879.09
1482034 - VARIOUS	11%	APR. 1/89	APR. 1/94	2,000.00
1482035 - ORGAN	11%	APR. 1/89	APR. 1/94	1,282.43
<u>MONTREAL TRUST</u>				
#7811763-02	9½	APR. 28/88	APR. 28/91	5,844.11
7817612	10	AUG. 10/90	AUG. 10/93	1,862.88
TOTAL HELD BY PARISH				<u>\$15,239.31</u>
<u>DIocese OF NOVA SCOTIA</u>				
ENDOWMENT- RECTOR/WARDENS		MAR. 31/36		7,000.00
- RECTOR/WARDENS		JULY 1/36		2,010.67
- SHAW		JUNE 16/58		500.00
GRAVE LOTS- WRIGHT		MAR. 19/39		<u>300.00</u>
TOTAL HELD BY DIOCESE				<u>\$9,810.67</u>
GRAND TOTAL INVESTMENTS				<u>\$25,049.98</u>

RECORD OF INSURANCE POLICIES
COVERAGE IN EFFECT UNTIL APRIL 11, 1991

<u>DETAILS,</u>	<u>COVERAGE</u>	<u>AMOUNT INSURED</u>
POLICY -COM 9046447 <u>SOVEREIGN GENERAL INS.</u>		
ST. GEORGE'S CHURCH	BUILDING & CONTENTS	\$930,713.00
ST, GEORGE'S HALL	" "	106,300.00
DUTCH CHURCH	" "	20,078.00
SEXTON HOUSE	" (PARISH)	29,528.00
RECTORY	" (PARISH)	137,110.00
PREMIUM	<u>\$1,469.00</u>	
POLICY #1702847 GUARDIAN INS. CO. COMPREHENSIVE GENERAL <u>LIABILITY INSURANCE</u>		
		\$5,000.000.00
POLICY #1702847 CLERGYMANS PROFESSIONAL <u>LIABILITY INSURANCE</u>		
	EACH OCCURANCE	500,000.00
PREMIUM	<u>\$175.00</u>	
TOTAL PREMIUM		\$1,644.00
INSTALLMENT INTEREST		<u>41.00</u>
TOTAL		<u>\$1,685.00</u>

PROPERTY ASSESSMENTS - CITY OF HALIFAX

<u>NUMBERS</u>	<u>PROPERTY</u>	<u>AMOUNT FOR 1991</u>
057230/160880	DUTCH CHURCH	\$163,700.00
058830/162577	CHURCH	374,700.00
058841/162589	RECTORY	87,100.00
071390/175201	PARKING LOT	34,800.00
071419/	HALL	150,700.00
057836/161664	SEXTON	60,500.00

REVENUE (SHORTFALL)/SURPLUS	BUDGET 1991		PROPOSED
	BUDGET/90	ACTUAL/90	BUDGET/91
	10,343.62	10,343.62	416.74
OFFERINGS	85,000.00	86,514.55	90,000.00
ENDOWMENT INTEREST	2,500.00	3,727.67	3,500.00
PARISH ORGANIZATIONS	7,988.38	9,018.30	9,585.02
RENTALS-HALL/CHURCH	2,500.00	2,385.00	3,000.00
DAYCARE	7,500.00	7,465.00	8,000.00
SEXTON	7,308.00	7,290.00	6,798.00
RECTORY	13,980.00	14,020.00	14,570.00
OTHER	----	3,278.00	42,000.00
SUNDRY REVENUE	600.00	444.00	600.00
TOTAL REVENUE	\$137,720.00	\$144,486.14	\$178,469.76
<u>EXPENSES</u>			
<u>PROPERTY</u>			
TAXES	2,000.00	2,270.28	2,500.00
FUEL	12,000.00	14,086.78	17,000.00
WATER	700.00	816.62	800.00
POWER	3,200.00	3,394.12	3,500.00
MAINTENANCE-SUPPLIES	800.00	488.61	800.00
-LABOUR	2,400.00	2,984.68	3,200.00
-JANITOR	5,720.00	5,243.15	5,800.00
FIRE EXTINGUISHER	200.00	----	300.00
TELEPHONE	1,000.00	1,324.25	1,500.00
EQUIPMENT & REPAIRS	1,500.00	6,704.12	5,000.00
INSURANCE	1,800.00	1,685.00	1,800.00
<u>RESTORATION TASK FORCE</u>			
PRERESTORATION STABILIZATION --	---	---	15,000.00 { SEE REPORT
RESTORATION PLAN --	---	---	10,000.00 { FINANCE
<u>ADMINISTRATION</u>			
RECTORS EXPENSE	49,600.00	51,180.56	54,305.12
MUSIC PROGRAM	10,800.00	11,091.59	11,900.00
TREASURER {			1,500.00
HALL MANAGER {	1,800.00	1,800.00	500.00
<u>SPIRITUAL DEVELOPMENT</u>			
EUCCHARISTIC SUPPLIES	800.00	1,019.30	1,500.00
PROGRAMS/PREACHERS/PUB.	---	----	1,300.00
<u>RELIGIOUS EDUCATION</u>			
SUNDAY SCHOOL	100.00	257.71	500.00
NORTH END AREA COUNCIL	400.00	400.00	400.00
<u>GENERAL</u>			
PAPER, POSTAGE, ETC.	1,800.00	2,094.26	2,500.00
OFFERING ENVELOPES	1,000.00	944.67	1,000.00
BANK CHARGES/OVER/BRAWN	400.00	196.16	400.00
ALLOTMENT	15,000.00	15,000.00	15,500.64
MISCELLANEOUS	600.00	3,424.72	1,000.00
DUES & SUBSCRIPTIONS	100.00	57.82	100.00
MORTGAGE	24,000.00	17,605.00	17,880.00
CATHEDRAL RESTORATION	---	----	984.00
TOTAL EXPENSES	\$137,720.00	\$144,069.40	\$178,469.76

RECTOR'S REPORT

"THAT THERE SHOULD BE NO SCHISM IN THE BODY;
BUT THAT THE MEMBERS SHOULD HAVE THE SAME
CARE ONE FOR ANOTHER.
AND WHETHER ONE MEMBER SUFFER, ALL THE
MEMBERS SUFFER WITH IT; OR ONE MEMBER
BE HONOURED, ALL THE MEMBERS REJOICE
WITH IT.
NOW YE ARE THE BODY OF CHRIST, AND MEMBERS
IN PARTICULAR." 1 COR 12:25-27

"FOR GOD IS NOT THE AUTHOR OF CONFUSION BUT
OF PEACE, AS IN ALL CHURCHES OF THE SAINTS."
1 COR 14:33

ST. GEORGE'S IS A SPIRITUAL COMMUNITY WHERE BEAUTIFUL WORSHIP, FINE MUSIC, FELLOWSHIP GROUPS, AND A SIGNIFICANT SOCIAL OUTREACH PROGRAMME COMBINE TO MAKE IT A UNIQUE PARISH IN OUR CITY. I AM PRIVILEGED TO BE A PART OF THIS EXCITING SPIRITUAL FAMILY. I WILL NOT ATTEMPT TO LIST THE COUNTLESS INDIVIDUALS AND GROUPS WHO HAVE CONTRIBUTED SO MUCH TO THE LIFE OF OUR PARISH AND TO MY OWN HAPPINESS IN 1990-I PRAY THAT AS YOU READ THIS YOU WILL KNOW OF MY HEARTFELT THANKFULNESS TO YOU WHO WHO HAVE SUSTAINED AND SUPPORTED ME DURING MY FIRST YEAR AT ST. GEORGE'S. THIS ANNUAL REPORT WILL REFLECT AN ACTIVE YEAR IN WHICH WE HAVE ACCOMPLISHED MUCH - TO GOD BE THE GLORY.

AS RECTOR I AM ENCOURAGED BY A MORE POSITIVE ATTITUDE WE ARE DEVELOPING TOWARD ONE ANOTHER, A MORE DETERMINED EFFORT TO MAKE DECISIONS COLLECTIVELY, AND BY AN INCREASINGLY MORE EQUITABLE DISTRIBUTION OF RESPONSIBILITY THROUGHOUT THE WHOLE OF OUR PARISH. ST. PAUL REMINDS US THAT WE ARE THE BODY OF CHRIST AND WE MUST WORK TOGETHER AS DIFFERENT PARTS OF THE SAME BODY - WITH HIM AS THE HEAD. NO ONE MEMBER OF OUR CONGREGATION IS INDISPENSIBLE OR SHOULD LORD IT OVER THE OTHERS. WHENEVER I SEE THIS HAPPENING, I KNOW THAT THERE IS SOMETHING AMISS IN OUR DECISION-MAKING STRUCTURE.

CANON 35 GIVES US A FORM OF PARISH GOVERNMENT WHICH INSISTS UPON MUTUAL RESPECT AND WORKING TOGETHER TO GIVE GLORY TO CHRIST. COMMITTEES ARE TO BE ESTABLISHED IN THE AREAS OF SPIRITUAL DEVELOPMENT, PROPERTY AND ADMINISTRATION, FINANCE, STEWARDSHIP, PASTORAL CARE, AND PERSONNEL (AS OCCASSION WARRANTS). THESE COMMITTEES MEET REGULARLY WITH THE RECTOR AND WARDENS PRESENT. COMMITTEE MEMBERSHIP IS OPEN TO ALL AND IN THE WEEKS FOLLOWING THE ANNUAL MEETING, EACH PARISHONER WILL HAVE AN OPPORTUNITY TO JOIN ONE OR ANOTHER OF THESE COMMITTEES. THE ROLE OF THE RECTOR IS TO BE PART OF THE DECISION MAKING OF EACH COMMITTEE SO THAT HE CAN BE THE ONE TO COORDINATE ACTIVITIES, TO COMMUNICATE WHAT OTHERS ARE PLANNING, AND TO ENSURE THAT DECISIONS ARE NOT BEING MADE BY DIFFERENT COMMITTEES WHICH ARE OPPOSED IN SPIRIT TO ONE ANOTHER.

RECTOR'S REPORT CONTINUED

THE PARISH COUNCIL (WHOSE MEMBERSHIP SHIFTS MORE THAN THAT OF THE COMMITTEES) IS THE FORUM AT WHICH THE WORK OF THE SEVERAL COMMITTEES IS BROUGHT TOGETHER FOR INPUT FROM THOSE ELECTED FROM THE CONGREGATION TO OVERSEE THE COMMITTEE STRUCTURE, IN THIS COMMITTEE SYSTEM OPEN COMMUNICATION IS VITAL, THIS AGAIN IS THE CHIEF RESPONSIBILITY OF THE RECTOR. I AM DETERMINED THAT NO INDIVIDUAL OR SMALL GROUP OF INDIVIDUALS ACQUIRE AN INAPPROPRIATE CONTROL OVER OTHERS AND THAT WE DEVELOP A SPIRITUAL COMMUNITY WHICH GROWS TOGETHER IN MUTUAL RESPECT AND LOVE.

THE GLUE WHICH HOLDS US TOGETHER IS GOD THE HOLY SPIRIT WHO BINDS US IN ONE AS WE SEEK JESUS CHRIST, THE ONLY - BEGOTTEN OF THE FATHER.

WE HAVE MANY CHALLENGES IN 1991 AND I HAVE CONFIDENCE THAT GOD IS WORKING IN US TO BRING HIM GLORY. THE SOUP KITCHEN AND ALL IT SYMBOLIZES FOR US, MUST CARRY ON. OUR HISTORY MUST BE WRITTEN DOWN MORE PRECISELY, AND THE HUMAN HISTORY OF LIVING MEMORY MUST BE CHERISHED AND RECORDED.

GOD IS EXPECTING FAITHFULNESS. HE WILL REWARD US WITH HIS LOVE. THESE ARE EXCITING TIMES AT ST. GEORGE'S. IF WE KEEP CHRIST IN THE CENTRE, WE WILL KNOW OUR HAPPINESS. HE IS OUR LIFE. WE ARE HIS BODY. HE IS THE HEAD.

PRAY FOR ME.

YOUR FRIEND AND RECTOR

GARY THORNE

WARDENS' REPORT

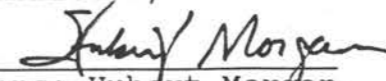
Our last year has been a year of reaffirmation and considerable enterprise. We attended both to the church's ritual and to its fabric: that is, we celebrated the induction of the rector, who has stressed the theme of common prayer through the institution of daily mattins and evensong and a cycle of remembering specific parish members in prayer each week, and -- after retaining the clerestory windows -- we reroofed our historic church. Furthermore, we have maintained (and reaffirmed) the important outreach spirit which, together with our liturgical practice, makes this a still "living" church parish. The year has seen innovation and development (some service changes, new vestments, the projections of the Restoration Task Force), but this change has been careful and the underlying strength of our worship pattern, our outreach programme and the steady commitment of parishioners has provided stability. This commitment and stability, combined with the energetic leadership of the rector, his popularity and wide respect, underlies our increasing numbers and improved budget position.

Both publicly and behind the scenes it has been an eventful year. A new plaque was placed on the Little Dutch Church, and the Round Church was declared a national historic building. Our increased environmental emphasis found expression in "The Green Room," the driveway wall rebuilt and our garth trees trimmed in preparation for the April 22nd federal plaque ceremony and the celebration of Earth Day with its symbolic garden plantings. Tradition was maintained at the annual Red Rose Dinner in our then refurbished Hall. Tradition was also questioned and defended at a panel debate concerning the BCP held in the Hall (and later when the Bishop addressed a Prayer Book Society meeting in St. George's). Meanwhile, we were greatly and graciously helped by Allan Duffus when we wanted engineering and architectural advice, and by Mack MacKay as the Restoration Task Force went about its work.

Both wardens attended, with our Youth Delegate, the Diocesan Synod held in June (for which see our separate report).

Organist Neil Houlton resigned at year's end, and David Buley has since been selected and appointed Director of Music, charged with development of the choir and continuation of the music programme. Meanwhile, arrangements have been made which, given your approval, will direct work upon a stabilization survey and upon a realistic, up-to-date basis for re-appraising restoration. And the Bishop has just confirmed another group of young Christian aspirants in St. George's! Many challenges remain (general recession among them), but on all fronts we're poised for another year of consolidation and growth.

Respectfully submitted,


Wardens: Hubert Morgan,

John Swain

SYNOD REPORT 1990

The 123rd Session of the Diocesan Synod of Nova Scotia convened at St. Mary's University on Friday, June 15th through Sunday June 17th. Synod opened at 1:00 on Friday: the order of business was formally set, nominations were made to standing committees, Mrs. Elsie Chilton brought greetings from the Diocese of Moosonee and some motions (1-4, 6-13) were debated and resolved. After supper, the Synod Service was held at the Cathedral. Bishop Peters there presented his charge, which seemed of four parts: an emphasis upon our common interest and proper unity; a call to evangelism in the 1990's; stress upon issues of social order (tolerance, family life concerns, stewardship--notably environmental); a proposal to appoint an assistant bishop for a limited term (3-5 years) while the diocese explores how best to promote effective episcopal ministry.

Saturday morning opened with Communion at 8:00 (BAS), followed by hearings concerning major new proposals on the budget, the allotment system and the diocesan programme. This was followed by a report about General Synod and by committee elections, in which John Swaine of St. George's was elected to the Nominations Committee (consisting of Regional Deans plus seven lay members).

Saturday afternoon began with the Report on the Bishop's Charge. This "commended and affirmed" the Bishop's position. Then a motion to adopt the "recommendations" of the Committee on the Bishop's Charge was carried. The Budget Presentation followed with debate of the Diocesan Council's motion to set "an allotment rate of 21.5% for the year 1991, in order to fund the Ministry to the Deaf and the Associate Hospital Chaplaincy." The rate was set at 21.5% (after involved debate) and the budget was approved with slight revision (at \$1,974,140).

Saturday evening saw debate of Motion #5 regarding amendment of Canon 16 (Budget), a motion which introduces a substantial revision in the way in which a parish allotment is assessed. A basic exemption of \$5,000 will be allowed each parish, which will be of proportionally greater benefit to lower-income parishes (where most allotment arrears have occurred). Regular monthly payment will be further encouraged and book-keeping will be simplified. A presentation concerning Christian Festival III followed, and the Youth Delegates (with Rev. Thorne's assistance) led a Service of Light which closed the day's gathering.

Sunday began with Communion (BCP), meditations and singing, followed by business concerning insurance policy, the approval in principle of a Diocesan Director for Ministries and Programme, and final passage of Motion #5 (on Budget). After lunch, reports were adopted and the vote on the Bishop's Charge was reviewed with questioning and clarification of the Bishop's position regarding his appointment of an Assistant Bishop as opposed to the election by synod of a coadjutor or suffragan bishop.

Motion #16 concerning "preparation of a new Book of Common Prayer based on the revised Book of Alternative Services" was referred to the next synod, and the remaining motions not dealt with were referred to Diocesan Council. Then Synod adjourned with a brief closing ceremony including a vote of thanks to Bishop Hatton for his episcopal ministry. Hubert Morgan, Warden

Hubert Morgan

FINANCE COMMITTEE

As was hoped for in the last Annual report of your Finance Committee, the increased spiritual vitality of Saint George's has been reflected in an improving financial position. The Treasurer's report will deal with that in detail. The budget this year reflects an extension of the former budget process, in that submissions were made by the several committee chairmen, reviewed with the Rector, Wardens, and Treasurer, the Finance Committee, and Parish Council before submitting them to this Annual Meeting. This has focused more attention on planning, and is a change which should be extended in coming years.

It is inevitable with a new Rector that some modest changes in financial priorities will occur. This has resulted in some reorganization of the budget, reflecting clearer accountability for some elements of the budget. Some elements which were formerly grouped under the umbrella of "Spiritual Development" are more properly shown under "Administration", and are the responsibility of the Rector and Wardens. The honorarium previously reflected to the Treasurer has been divided to show the two separate functions it covers. The functions of Treasurer and Hall Manager will continue to be the responsibility of Karen Wheeler, as they have been.

The items shown in the Budget for 1991 as "Restoration Task Force" require some comment. The amounts recommended under this item were developed by the Task Force under Commodore Charles Westropp in extensive consultation with our consultants, Fowler, Bauld, and Mitchell, with whom we have been successful in renewing our association. These expenses reflect the necessary inventorying of current problems with the church building and the actions needed to stabilize it against any further serious deterioration, followed by the preparation of a restoration plan. It is expected that some grants will be forthcoming to offset these expenses. These have been anticipated in the revenue side of the balance sheet. For example, we anticipate two grants of \$4,000 each from the Province of Nova Scotia, one due from last year and one for which we are eligible this year. We are also applying for \$16,000 in grants from the city under the Heritage Restoration Program for which we should be eligible for expenses incurred in repairs to the roof. We are not bound to the expenses recommended by the Task Force, unless revenue is available to allow us to afford them. It is reasonable to expect, therefore, that Parish Council and the Task Force will take care to ensure that, in this matter as in others, the necessary revenues are forthcoming before committing us to any great expenses. It is appropriate that the authority to incur those expenses be included in the budget at this time, however.

There is one extraordinary item, an amount of \$984, which we have been requested to include in the estimates for each of the next five years for the restoration of All Saints Cathedral. Clearly we have our own obligations to the maintenance of our own parish church, which is a National Historic Site of great heritage importance - not just to Anglicans everywhere, but to the city, the province, and the nation - which place an already onerous load on the congregation. This additional expense for the cathedral is not easily recommended. It is fair to say that there may be diverging views about it in our parish as in others. Nevertheless it is included for your consideration in the budget.

We have been fortunate in the beneficence of one of our parishioners in matching \$10,000 of contributions toward the repair of the roof. Such gifts are of enormous importance to us, and are received with thanks. You are reminded this year again, that we can contribute in many ways, through our weekly offerings, by supporting parish fund raising activities, and through Planned Giving. Planned Giving is a program of the Anglican Church at all levels - national, diocesan, and parish - to help members to continue their financial stewardship of the Church through annuities, bequests, gifts, or special contributions (such as life insurance) in ways that may provide tax benefits to the contributor and allow a greater contribution to be made than might otherwise be possible. The diocesan representatives at Synod Office are Mr. Charles O'Neil and the Rev. Mr. Reg MacDonald. I am your parish representative and can be contacted any time for more information. Brochures on Planned Giving are available in the church vestibule.

We look forward to a challenging year. It appears that we will be able to continue the growth in financial stability and spiritual vitality which are the marks of a healthy and growing parish.

Yours very truly,

Richard J. Matthews
Finance Chairman

SPIRITUAL DEVELOPMENT

LENT

ON WEDNESDAY EVENINGS DURING LENT, A BIBLE STUDY OF II CORINTHIANS WAS HELD. OUR THANKS ARE DUE TO IAN HENDERSON, CLARE CHRISTIE, GREG VIDETIC, KAREN CONROD AND ROBI MATTHEWS FOR CONDUCTING THESE SESSIONS. A PROGRAMME ENTITLED "HOW TO READ SCRIPTURE: DISCOVERING THE MIND OF CHRIST" TOOK PLACE EACH SUNDAY AFTER EVENSONG. IN THESE SESSIONS, DR. WAYNE HANKEY AND FATHER THORNE LOOKED AT THE READING OF SCRIPTURE, WITH PARTICULAR REFERENCE TO PASSAGES WHICH AT FIRST APPEAR TO BE CONTRADICTORY.

WHITSUNDAY

FOR THE FIRST TIME THIS YEAR, A CAROL SERVICE WAS HELD ON THE EVENING OF WHITSUNDAY. WE HOPE THAT THIS WILL BECOME A REGULAR PART OF OUR OBSERVANCE OF THIS IMPORTANT FEAST OF THE CHURCH.

ADVENT

A PROGRAMME ON PRAYING THE PSALMS WAS CONDUCTED BY FATHER JONATHAN EAYRS ON THE FIRST SUNDAY IN ADVENT. EACH OF HIS FIVE ADDRESSES WAS FOLLOWED BY A BRIEF PERIOD OF PRAYER AND MEDITATION. AT THE SAME TIME, A PROGRAMME FOR THE CHILDREN WAS OFFERED BY MARK DEWOLF. EVERYONE CAME TOGETHER FOR SUPPER AND THE PROGRAMME CONCLUDED WITH EVENSONG AT WHICH FATHER EAYRS PREACHED.

MUSIC DIRECTOR

LATE IN THE YEAR, WE LEARNED WITH REGRET OF THE IMPENDING RESIGNATION OF OUR ORGANIST AND CHOIR DIRECTOR, NEIL HOULTON. WE WISH HIM WELL IN HIS NEW POSITION AT KING'S-EDGEHILL IN WINDSOR. THIS NECESSITATED THE FORMATION OF A COMMITTEE TO SELECT A NEW MUSIC DIRECTOR. THIS COMMITTEE, COMPOSED OF THE RECTOR, JOHN SWAINE, MICHAL KING, AND MYSELF, HAS NOW CONCLUDED ITS WORK AND IT IS A PLEASURE TO REPORT THE APPOINTMENT OF DAVID BULEY TO THIS POSITION. DAVID'S CONSIDERABLE TALENT AND HIS EXPERIENCE BOTH PREVIOUSLY IN THIS PARISH AND ELSEWHERE WILL, WE FEEL, PROVE TO BE A GREAT ASSET TO OUR MUSICAL PROGRAMME.

WE THANK FATHER THORNE FOR HIS ABLE LEADERSHIP AND THE ENCOURAGEMENT HE HAS GIVEN US TO TAKE OUR SPIRITUAL LIVES SERIOUSLY.

RESPECTFULLY SUBMITTED

SUSAN HARRIS
CHAIRMAN

PASTORAL CARE REPORT

OVER THE PAST FEW YEARS IT HAS BEEN VERY HEARTENING TO SEE OUR SMALLER PASTORAL CARE PROJECTS BECOME AN INTEGRAL PART OF OUR CHURCH'S LIFE--TO SEE THE FUNDS GENERATED FROM OUR POSTAGE STAMPS, GROCERY TAPES AND ADOPT-A-JAR CONTRIBUTE TO LOCAL, NATIONAL AND INTERNATIONAL CHURCH MISSIONS. WE MOST SINCERELY THANK YOU FOR YOUR CONTINUED GENEROUS SUPPORT. IN PARTICULAR WE THANK MR. ROCKWELL WHO TOOK ON THE EXTREMELY NECESSARY TIME CONSUMING TASK OF COMPILING THE BOX LOADS OF TAPES FOR PRESENTATION TO THE GROCERY STORES.

OTHER VITAL PROGRAMMES HAVE SUFFERED OR ARE STILL DISTANT GOALS. THESE ARE SHUT-IN VISITATION, FAMILY SUPPORT, WELCOMING COMMITTEE, NEIGHBOUR HOOD CARE ETC. MUCH OF THE FAULT LIES WITH MY LACK OF LEADERSHIP OVER THE LAST TWO YEARS AS MY TIME AND ENERGIES HAVE BEEN PLACED ELSEWHERE AND WILL CONTINUE TO BE THE CASE DURING COMING YEARS. I HAVE, THEREFORE RESIGNED MY POSITION AS CHAIRPERSON IN THE HOPES THAT ANOTHER CAN DEVOTE THE TIME AND ENERGY NECESSARY TO DEVELOPE THESE PROGRAMS. I WOULD LIKE TO THANK ALL THOSE WHO OVER THE PAST SIX YEARS HAVE SERVED ON MY COMMITTEE AND HOPE THEY WILL CONTINUE TO SUPPORT THE NEW CHAIRPERSON.

SOUP KITCHEN - OF ALL OUR ACCOMPLISHMENTS THIS MISSION, THE MOST IMPORTANT AND MOST SUCCESSFUL. AFTER OVER 5 YEARS OF OPERATION THE DEDICATION OF THE 31 OUTSIDE CHURCH TEAMS AND THE ST. GEORGE'S TEAMS HAS BEEN AN INSPIRATION TO MANY OF US. THIS NEED WAS AND CONTINUES TO BE GREAT AND THE COMMITMENT HAS BEEN TREMENDOUS IN FULFILLING THAT NEED. GODS WORD TRULY LIVES THROUGH THIS WORK. WE THANK EACH AND EVERY PERSON FOR THEIR LOVING ATTENTION TO BRINGING THIS ABOUT. THERE ARE JUST TOO MANY NAMES TO MENTION - YOU KNOW WHO YOU ARE - GOD KNOWS WHO YOU ARE.

PERHAPS THOSE WHO DO NOT PHYSICALLY PARTAKE OF THIS MISSION NEED TO KNOW THAT EACH AND EVERY WEEK GOD'S HAND CAN BE SEEN WORKING ON A NEEDY SOUL. WE HAVE LOST MANY HOMELESS FRIENDS OVER THE YEARS BUT NONE SO EVIDENTLY STRUGGLING WITH HIS FAITH AS WAS RICHARD DANA TUPPER WHO DIED THIS JANUARY IN A HOUSE FIRE.

THANK YOU ONE AND ALL AND MY PRAYERS FOR THE NEW COMMITTEE WILL BE ALWAYS IN MY DAILY WORSHIP.

RESPECTFULLY SUBMITTED

CYNTHIA W. WATTS

MEMO

FEBRUARY 1, 1991

FROM: JOHN EDMONDS

TO: REVEREND GARY THORNE
ST. GEORGE'S ANGLICAN
CHURCH
2222 BRUNSWICK STREET
HALIFAX, NOVA SCOTIA

RE: ANNUAL REPORT
ST. GEORGE'S SPIRITUALITY AND CREATION COMMITTEE

This ecological oriented committee was established very early in 1990.

The mission of this committee was to deal with environmental issues and the accountability and moral responsibility we have as Christians to be good stewards of the earth God has given us.

The Christian spiritual connection with our environment is fundamental as every daily action in which we engage, that effects the environment, does not end when we finish. The repercussions of our daily activities such as how we deal with our garbage has a long term impact on the environment which not only includes human beings but other species and plant life.

St. George's prior to the formation of this committee encouraged the initiative of recycling and actively promoted this action of conserving our resources instead of throwing them away. Containers were placed at the entrance to the church to handle newspapers, bottles and cans. In addition the Scout and Cub groups under the excellent leadership of Don Connors were involved in recovery and recycling efforts by collecting bottles, aluminum cans, etc. throughout the community and accumulated valuable inventories of these discards which can now be recycled to produce new products.

To point out the importance of recovery and recycling it is a fact that it takes ten times the energy and its accompanying pollution etc. to make a new aluminum can from bauxite ore than it does from recycled aluminum cans.

The Spirituality and Creation Committee strongly supports this initiative and hopefully assists in expanding this effort throughout the parish and in the surrounding community. For example, Scott Connors had an excellent idea of collecting recycled

resources at Northwood Manor.

It was also suggested that a large recycled container bin system be placed behind the Church Hall which could safely store bottles, cans and newspapers generated by the parishioners and the community.

Another major task which the committee was involved in was the celebration of St. George's Church being designated a national historic site which happened on April 22, 1990. Coinciding with this very important event in the life of our parish was the 20th birthday of Earth Day. This provided us with an excellent focus to stress the importance of environmental concerns and it enabled us to make a significant contribution to St. George's very important event by organizing and implementing the planting of trees and shrubs and a general refurbishment of the churches landscape. Members of the committee, other parishioners and members of the community assisted in this bold endeavour. St. George's National Historic Day and the celebration of Earth Day on April 22, 1990 was a very successful event and gave a great deal of recognition to St. George's as a parish which is ecologically sensitive to environmental issues in the community.

April 22, 1990 was certainly the highlight of the committee's hard work and everyone involved including Don Connors, Scott Connors, Tanya Connors, Gwyned Morgan (who gave a wonderful speech at the ceremony), Corey Mathews, Kristen Mathews (who produced an environmentally dynamic banner), Cynthia Watts, Amos Westrupp, Dawn Findley, Anita Jackson, Judith Burke and Paul Devoe deserve a special thanks for their participation.

After this the committee continued to meet on a regular basis to discuss important ecological issues such as the Halifax harbour pollution, metro's garbage crisis and other matters that need to be dealt with now and we recognize that each and every one of us can play a role in the environmental arena.

Also the committee took on the responsibility to maintain St. George's grounds. Advice and care were provided to ensure that our landscape was looked after using environmentally sound practices.

The Spirituality and Creation Committee has much more work to do and we have three long term goals:-

1. To encourage and expand the Church's recovery and recycling initiatives.
2. To implement the design of St. George's planned ecological garden concept over the next several years and to have it completed and operational for the year 2000.
3. To become aware and involved in environmental issues which effect the community.

Finally, in addition to expressing my sincere appreciation to all members of the committee and other parishioners I would like to thank Gary for his active support and encouragement especially of the young people, St. George's most important resource for the future!



Chairperson
John E. Edmonds

Restoration Task Force Report

Planning for the restoration of the church is going well. The architects selected, Fowler Bauld and Mitchell, have produced a preliminary report outlining the process they recommend to restore the church to its former glory. They have proposed a three-part process. First, a period of stabilization to protect the building against the weather; second, a pre-restoration report which would chart the process of restoration; and finally, the restoration itself, which would entail a major fundraising effort.

If the plan is approved, we will start the stabilization study as soon as possible to ensure that the work needed can be started as soon as the weather improves. Remember that we have almost completed a major part of this work, the "new roof," but other problems may show up in the survey. We urgently need a fire detection system and an intrusion alarm to ensure the safety of the building. The architects estimate that the stabilization report could cost \$5,000, and

that work costing in the area of \$10,000 could result from it.

There are still many unanswered questions about the restoration of Saint George's Church. For example: To what period do we want to restore the church? How much can we afford to do? Do we wish to make some improvements to the church while we do the restoration? These and other

questions will be answered in the pre-restoration report. Money, as always, will be the critical factor, but after we have received the pre-restoration report, we will be in a position to

decide on a budget, a fundraising plan and the timing for the restoration.

We have a great challenge ahead that will require hard work and self-sacrifice for a prolonged period by many members of the parish. The preservation and restoration of our beautiful church is a very worthy goal.

Charles Westropp
Taskforce Chairperson



GABRIEL GUILD - "WE STRIVE TO BEAR ONE ANOTHER'S BURDENS"

During 1990 the twenty members of the Gabriel Guild met at ten meetings on the first and third Tuesday evenings of the month. Yearly dues were \$3.00 per member and loose change donations were collected at the end of each meeting.

Practical projects which raised funds included the traditional St. George's Day Red Rose Dinner and autumn Turkey Dinner with related craft and bake sales at Scotia Square, the Shrove Tuesday Pancake Supper, Penny Auction, a Special Benefit Pantry Sale, and catering to many events including weddings, meetings, a garden party, and a child's party. As a result of these efforts, over \$2,000 was used to purchase window and stage curtains for the hall and \$9,000 was contributed to parish funds.

Service projects within our parish included organizing lunches and receptions for such events as the rector's induction, the Dutch Church service, and the A.G.M. Also, an evening of food and fun was held for all the youth who meet in our parish hall, their leaders and family members. Service projects outside the parish included donations of cash, goods, and time to Friends of Kings, the Alexandra Society and Fairview Villa; the provision of Christmas gifts for a family of four; and a new project, the collection of used eyeglasses for the Christian Blind Mission.

Spiritual activities included prayers at each meeting, with special prayers offered for those ladies of the parish known to be ill or in need. Also, packages of prayers and items about our parish were prepared and taken by one member to a church in Sweden and by another to a church in Australia.

Social activities for members and friends included a "Congratulations Graduate" party, a "Bon Voyage" party, a Christmas dinner, and the usual fun at tea and craft times.

At the Annual General Meeting held on February 5, 1991 the following executive were elected:

- | | |
|-------------------------------------|----------------------------|
| President Emeritus: Trypheina Fudge | Catering Convenors: |
| Honorary President: Sandra Thorne | Mary Isaacs |
| President: Sylvia Morgan | Karen Wheeler |
| Vice-President: Ada Grandy | Tea Convenor: Rita McGowan |
| Past President: Gertie Moulton | Lunch Convenor: Flo Grandy |
| Secretary: Kitty Mitchell | |
| Treasurer: Cynthia Watts | |
| Parish Council: Kitty Mitchell | |

The Gabriel Guild thanks everyone who donated baking and crafts, who waited tables and washed dishes, and who helped in many small ways to make 1990 an enjoyable and successful year. Ladies, please join this active group in 1991!

Respectfully submitted,
Sylvia Morgan, President

BALANCE AS OF DECEMBER 31, 1989 \$703.30

REVENUE:BRUNCHES:

FEB 25 - ANNUAL MEETING	26.00	26.00
<u>CALENDARS:</u>	300.00	300.00

CATERING:

MAR 17 - EYE LEVEL GALLERY	161.00	
JUNE 20 - TOWER RD. GRADUATION	553.00	
26 - MAYORS GARDEN PARTY	1,312.00	
27 - CHILDS BIRTHDAY PARTY	50.00	
AUG 4 - WEDDING-MOULTON	480.00	
16 - WEDDING DALEY	400.00	
SEPT 12 - RODRIQUES PARTY	100.00	
OCT 12 - CAN. PARAPLEGIC	100.00	
25 - HERITAGE	50.00	
NOV 6 - DEPT OF TOURISM	110.00	
DEC 9 - SENIORS DINNER	180.00	

<u>COFFEE SALES</u>	200.01	3,496.50
<u>MISCELLANEOUS:</u>		200.01

COLLECTION BOX	---	
DEBENTURE INTEREST	472.50	
DUES	40.00	
INTEREST ON ACCOUNT	276.53	
PENNY AUCTION	105.00	
PANCAKE SOCIAL	189.00	
SPECIAL FUNDRAISER	980.00	
RED ROSE DINNER	2,067.55	
SCOTIA SQUARE CRAFTS	1,576.85	
TURKEY DINNER	2,809.55	
TICKET SALES	200.00	
PROJECT PLATES	123.75	
<u>RECOVERY: STEAK</u>	257.40	
TURKEY	34.00	
<u>REFUND: VIC'S PAVING</u>	916.42	10,048.55

TOTAL REVENUE:		\$14,071.06
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EXPENSES:

BANK CHARGES	2.25	
CITY OF HALIFAX-PERMIT	10.00	
BI-WAYS (60 BOWLS)	25.74	
SPECIAL FUNDRAISER	1,000.00	
EXPENSES:- RED ROSE	373.49	
BIG ERICS (BOWLS & UTENSILS)	79.46	
EXPENSES: - TOWER RD. GRADUATION	247.42	
HUBS (STEAK RECOVERED)	257.40	
EXPENSES: - MAYORS GARDEN PARTY	188.95	
WEDDING MOULTON/DALEY	206.89	
CALVIN LADIES FELLOWSHIP	10.00	
CAN. BIBLE SOCIETY	100.00	
VERTI-MAR BLINDS	2,093.00	
EXPENSES:-TURKEY DINNER	514.77	
CRAFT SUPPLIES/MOULTON/HOUSE OF FABRICS	22.25	
GIFT: REV'D THORNE	25.00	
ST. PETERS PUBLICATION	168.75	
PARISH OF ST. GEORGE	9,000.00	14,325.37

BALANCE AS OF DECEMBER 31, 1990		\$448.99
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MARY AND MARTHA

IN THE FALL OF 1989 THE GROUND WORK WAS LAID FOR THE ESTABLISHMENT OF A NEW ORGANIZATION AT ST. GEORGE'S. THIS IS THE FIRST MARY AND MARTHA REPORT TO BE INCLUDED IN THE PARISH ANNUAL REPORT.

MARY AND MARTHA TOOK ITS PREMIER MEETINGS IN THE LATE 1989 AND THEN, IN THE SUMMER OF 1990 an organizational group COLLABERATED IDEAS AND BROUGHT FORTH A PROGRAM FOR 90-91.

OUR OBJECTIVE WAS TO OFFER A PROGRAM OF VARIED INTERESTS TO ATTRACT A WIDE RANGE OF PARISHONERS- ANDTHAT WE DID, RANGING FROM "HOW TO DEVELOP A PERSONAL PRAYER LIFE" TO "INTERIOR DECORATING"

ALTHOUGH MOST OF THE PROGRAMS HAVE HAD A SPIRITUAL BASIS, WE WERE BOLD ENOUGH TO STEP BEYOND A NARROW FOCUS"HENRY SHARAM'S DREAM INTRE- PRETATION" AND A VIDIO "HOW TO LIVE WITH THEONES YOU LOVE WITHOUT DESTROYING THEM", BUILT ON JUNGIAN PSYCHOLOGY WERE BOTH VERY STIMULAT- ING AND CHALLENGED OUR THINKING.

AS WE TRAVEL INTO 1991 WE PRAY THAT THIS GROUP CAN PLAY AN IMPORTANT ROLE IN PARISH LIFE AND WE ASK FOR A SUPPORTFUL ATTITUDE FROM ALL OUR PARISHONERS AS WE GROW IN CHRIST.

COME JOIN US - YOUR INTERESTS AND IDEAS ARE IMPORTANT.

CONTACT PEOPLE INCLUDE JAN CONNORS , KAREN CONROD, ROBI MATTHEWS, SANDRA THORNE, LORNA WALLACE, AND MARGHERITA MENDEL.

MARY AND MARTHA GROUP.

GROUP COMMITTEE

BEAVERS - CUBS - SCOUTS

The Beavers under Cathy Rasley only number 4, many having "swum up" to the Cub Pack. Cathy is very busy at school and working and has little time for recruiting. We need a further Beaver Leader to help the colony to start growing again.

The Cub Pack now number 12 with Abraham Mulolani. With two enthusiastic assistants, William Rasley and Mary-Ann, the Pack has a good program and have had a number of expeditions including visits to the Planetarium at Dalhousie and the Weather Station in Bedford. They have visited Millers Lake on a number of occasions staying overnight in the hut.

The Scout Troop, with Don Connors as Scoutmaster and Dan Lentry and Chuck Givens as assistants, numbers 5 and as always make up for their small numbers by their enthusiasm. Canoeing in the summer and skiing in the winter are among their exploits. The Troop continues to raise funds for their activities through recycling projects and had a profitable day selling chocolate bars at the motor races, as well as having a good time themselves.

The Troop has been particularly good at organizing parties for the whole Group at Halloween and Christmas, where the Cubs and Beavers were able to join in.

I would like to thank Karen Wheeler, our treasurer, for all her help keeping us straight financially and producing goodies for camps and the like, much as a conjurer brings rabbits out of a hat.

I said last year that the Committee needed help and unfortunately this is still so.

I cannot help feeling that with some new blood in the committee the Group would "take off" and provide many boys in the Parish with opportunities which they would not have otherwise.

Respectfully submitted,

Chris West

HALIFAX NORTH DISTRICT
TREASURER'S REPORT

12 MONTHS ENDED DECEMBER 31, 19 90

RECEIPTS:

Registration			\$	514.00
Calendars				---
Interest earned				88.39
Projects:				
TREES	In	230.32	Less: Out	92.13
			Net	138.19
PENS	In	238.00	Less: Out	325.00
			Net	(87.00)
BARS	In	12,296.00	Less: Out	6,270.23
			Net	6,025.77
	In		Less: Out	
			Net	

Other:

			(1)	6,679.35

DISBURSEMENTS:

Registration - Boys	21	Leaders	7		470.25
Calendars					----
Camp Supplies					
Materials					
BANQUET					224.06
Other: BANK CHARGES					9.34
BEAVERS					98.08
CUBS					263.02
SCOUTS					711.63
GENERAL					1,271.17

(2) 3,047.55

RECEIPTS LESS DISBURSEMENTS (1-2)

CASH ON HAND BEGINNING OF PERIOD	JANUARY 1	19 90	(4)	300.67
CASH ON HAND END OF PERIOD	DECEMBER 31	19 90	(3+4)	\$ 3,932.47

SANCTUARY GUILD

The past year brought some changes to our Guild. As President, Gertie was able to be of great assistance to Fr. Thorne as he settled in and became acquainted with our parish. At a Guild meeting in early April, Gertie said that she would like to step down when Fr. Thorne appointed a successor. She continued to serve as President until November, at which time Sandy Caines and Robi Matthews succeeded her as co-presidents.

Happily, Gertie is willing to continue in the Guild and we will depend on her advice and expertise as we settle in. We were sorry to lose several of the senior members of the Guild, but understand that after many, many years of dedicated service they should feel in need of stepping down. We hope for their continued support and interest as we try to follow in their footsteps.

We have welcomed some new members, including several who, though not able to be on the roster, have expressed willingness to help with extra duties. We would warmly welcome anyone in the parish who would like to help in any capacity with this very special and privileged work.

A meeting was held in November 1990 with Linda Fraser, President of the Altar Guild at All Saints Cathedral, as guest speaker, at which we discussed duties and future plans. A corporate Communion, pot-luck brunch, annual meeting is scheduled for early February.

We wish to thank all who have given in memory of loved ones. We also extend our appreciation to Tillie Glover for her continuing loving care of the Altar linens; to Helen Johnson for bringing the glories of her garden to the Altar during the summer months; to Anthony Helpard, to Don Connors and his Scouts and Scoutmasters, and to all who helped make the Church so beautiful for Christmas.

Respectfully submitted,

Sandy Caines and Robi Matthews, Co-Presidents

**SANCTUARY GUILD
FINANCIAL STATEMENT**

BALANCE AS OF DECEMBER 31, 1989		\$506.55
<u>REVENUE:</u>		
DONATIONS	\$696.00	
DEBENTURE INTEREST	92.16	
INTEREST ON ACCOUNT	<u>21.61</u>	809.77
<u>EXPENSES:</u>		
DR. CLOCK - POLISH	42.85	
DIOCESAN BOOKROOM		
(CANDLES, HOST, WINE, RIBBONS & CROSSES)	412.62	
FLOWERS	286.11	
PETTY CASH - SUPPLIES	<u>30.00</u>	771.58
BALANCE AS OF DECEMBER 31, 1990		<u>\$ 544.74</u>

NURSERY

WE HAVE HAD AN EXCITING AND WONDERFUL YEAR IN THE NURSERY. DAVID, STACEY, MITCHELL, ANDREW AND SEVERAL OTHER LITTLE FRIENDS OF ST. GEORGE'S WISH TO THANK THE MANY VOLUNTEERS WHO HAVE MADE OUR SUNDAY MORNINGS SO MUCH FUN. OUR VOLUNTEER LIST HAS RISEN TO ELEVEN MEMBERS PLUS TWO CATS WHO KEEP A CLOSE EYE ON ALL THAT HAPPENS!

SOME NEW TOYS AND BOOKS HAVE BEEN PURCHASED THANKS TO MONITARY DONATIONS, AND GAMES, PUZZLES, AND BOOKS HAVE BEEN GIVEN BY KIND PARISHONERS.

THANK YOU, WE APPRECIATE YOUR INTEREST.

NURSERY MOMS JOIN WITH MYSELF IN THANKING KITTY MITCHELL, ELLA ROSE, TANYA CONNORS, KATIE WALLACE, GRAHAM WALLACE, SHEILA TANNER, SUZANNE EDMONDS, MERIDITH HARDY, KRISTIN MATTHEWS AND LORNA WALLACE FOR THEIR WONDERFUL CONTRIBUTIONS TO PARISH LIFE. WE LOVE YOU AND LOOK FORWARD TO ANOTHER GREAT YEAR AHEAD.

SANDRA THORNE

NOMINATING COMMITTEE SLATE, FEBRUARY 1991

NOMINEES

WARDEN: Charles Westropp

SECRETARY: Lora Harris

TREASURER: Karen Wheeler

MEMBERS AT LARGE:

Les Grandy
Percy James
Don Connors
Chris McCann

CONTINUING MEMBERS

John Swaine

Carmichael Wallace (1)
Anne West (1)
Susan Harris (1)
Jim Rawding (1)
Richard Matthews (1)
Sylvia Morgan (1)
Amos Westropp (2)

SYNOD DELEGATES: Wardens and Youth delegate

Synod Alternates:

Youth Delegate: Gwynedd Morgan

AUDITOR: Mr. E. Raymond Ells

REGIONAL DELEGATES: Wardens and others (floor nominations)

CORRESPONDANT, DIOCESAN TIMES: Robbi Matthews
Lora Harris

ORGANIZATIONAL REPRESENTATIVES for:

Guild(s)
Youth Group

With reference to the 1990 elections to Synod Committees, the Diocesan Council has authorized sending nomination forms to all Parishes for consideration at Parish Annual Meetings. All submissions received from Parishes by February 28, 1991 will be submitted to the Nominations Committee which will meet early in March.

All names submitted in nomination to the 1991 Session of Synod and printed in the 1991 Convening Circular will automatically be included with 1991 nominations, as long as the nominee is still eligible.

THE DIOCESE OF NOVA SCOTIA
COMMITTEES

Although Committees set their own schedules of meetings, from time to time, the following is a rough outline of Committee schedules as they now exist:

- DIOCESAN COUNCIL
(Canon 11)
- Meets 4-6 times yearly (2:45 p.m. to 7:45 p.m.)
 - Carries out the business of the Diocese between Synods
 - 3 Clergy to be elected - for a two year term
 - 6 Lay to be elected - for a two year term
- ADMINISTRATION AND FINANCE COMMITTEE
(Canon 10)
- Meets 6 times yearly from 12:15 p.m. to 4:00 p.m.
 - Carries out the ongoing administration and financial work of the Diocese in consultation with the Director of Administration and Finance on Budgets, Grants, Property, Archives, Bookroom, Personnel Mortgages, Investments, Etc.
 - 3 Clergy to be elected - for a two year term
 - 3 Lay to be elected - for a two year term
 - 8 additional appointments
- MINISTRIES COMMITTEE
- Meets 6 times yearly (3:30 p.m. to 7:30 p.m.)
 - Acts as support and resource group for specialized ministries in the Diocese and advises the Bishop in all respects of ministry
 - Units and Task Forces: Hospital Chaplaincy, University Chaplaincy, Expanded Ministries, Continuing Education, Etc.
 - 2 Clergy to be elected - for a two year term
 - 3 Lay to be elected - for a two year term
 - 4 other co-options
- PROGRAM COMMITTEE
(Canon 13)
- Meets every second month: 3:00 p.m. to 7:30 p.m.
 - Carries out the ongoing program work of the Diocese responsible for initiating new programs to meet the needs of the Parishes and Regions
 - Units: Spiritual Development and Evangelism, World and Community, Family Life, Diocesan Times, Youth Ministry, Christian Education
 - 4 Clergy to be elected - for a two year term
 - 4 Lay to be elected - for a two year term
 - 4 other co-options
- NOMINATIONS COMMITTEE
(Canon 17)
- Meets 1-3 times yearly to administer the list of nominees for elections by Synod
 - 7 Lay to be elected
 - All Regional Deans are Ex-Officio
- BOARD OF THE UNIVERSITY OF KING'S COLELGE
- 1 to be elected, Clergy or Lay for a two year term

MUSIC IN THE ROUND
 FINANCIAL STATEMENT
AUG 23, 1990 - JAN 7, 1991

REVENUE:

SUBSCRIPTIONS	500.00
SINGLE TICKETS	1,088.00
PROGRAM ADVERTISING	143.75
INDIVIDUAL DONATIONS	415.00
<u>SPECIAL PROJECTS</u>	
BLUEBERRY SALES	1,102.00
ORGAN MARATHON	581.00
BAKE SALE	142.00
TOTAL	\$3,971.75

EXPENDITURES:

ARTISTS FEES	3,325.00
INSTRUMENT RENTAL	135.20
POSTER/FLYER PRINTING	158.04
PROGRAM DESIGN & PRINTING	44.95
TICKET DESIGN & PRINTING	54.24
RAINBOW FARMS/BLUEBERRIES	821.00
SUPPLIES	43.87
PHOTOCOPYING	15.80
POSTAGE/COURIER	22.85
PROVINCE OF N.S. INCORPORATION FEE	5.00
BANK SERVICE CHARGE	22.03
ADVERTISING- HERALD	474.14
DAILY NEWS	75.00
TOTAL	\$5,197.12

(DEFICIT) (\$1,225.37)

----- PLEASE NOTE THAT THE PARISH IS NOT RESPONSIBLE FOR THIS DEFICIT -----

TABLES OF INTEREST

<u>POPULATION</u>	<u>END OF</u> <u>1988</u>	<u>END OF</u> <u>1989</u>	<u>END OF</u> <u>1990</u>
1. TOTAL FAMILIES ON THE ROLL	195	172	191
2. TOTAL MEMBERS ON PARISH ROLL	298	259	300
3. CONFIRMED PERSONS ON PARISH ROLL	250	217	262
4. NUMBER OF IDENTIFIABLE GIVERS	129	118	137
5. EASTER COMMUNICANTS	115	95	139

PARISH RECORDS

BAPTISMS	15	9	14
PERSONS CONFIRMED	3	1	--
REC'D FROM OTHER COMMUNIONS	--	1	--
MARRIAGES	9	5	7
FUNERALS	7	7	8

ENVELOPE GIVING

ENVELOPE HOLDERS	172	147	157
USED REGULARLY	90	75	80
USED PERIODICALLY	62	40	51
NOT USED AT ALL	20	32	26

BREAKDOWN OF ENVELOPE GIVING (WEEKLY)

	<u>1987</u>	<u>1988</u>	<u>1989</u>	<u>1990</u>
BETWEEN 0 - 9.99	73	72	48	40
BETWEEN \$10 -19.99	75	65	59	72
BETWEEN \$20 - 50.00	87	35	40	45
TOTALS	185	172	147	157

