

St. George's Parish
Brunswick & Cornwallis Sts.
Halifax, N.S.

PARISH
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1987

ANNUAL REPORT

PARISH OF ST. GEORGE
ANNUAL MEETING FOR YEAR 1987
FEBRUARY 14TH, 1988

AGENDA

1. Opening Prayer
2. Reading, correcting and approving minutes of previous Annual Meeting.
3. Business arising from the Minutes.
4. Financial Report:
 - a) Current Account: Receipts and Expenditures
 - b) Assets and Liabilities
 - c) Insurance policies
 - d) Audit Report
 - e) Budget for 1988
5. Consideration of all written reports of Standing Committees and Organizations.
6. Report of Nominations Committee
 - a) Motion to accept Nominations Committee Report
 - b) Election of Synod Delegates
 - c) Election of Regional Delegates
 - d) Appointing of Auditors
7. New Business
8. Motion for adjournment
9. The Blessing

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PARISH OF ST. GEORGE
ANNUAL MEETING - FEBRUARY 14, 1988.

Agenda	
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Auditor's Report	Page 3
Treasurer's Report	Page 4
Recap of Revenue & Expenses	Page 6
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The 1986 Annual Meeting of the Parish of St. George took place on February 15th, 1987 with Fr. Petite in the chair. He first thanked the Gabriel Guild for preparing brunch for everyone and opened the meeting with prayer.

MOTION by Susan Covert to accept the minutes of the 1985 Annual Meeting as printed in the Annual Report. **SECONDED** by George Borgal. **MOTION PASSED**

Business Arising from the Minutes

Questions concerning the St. George's Foundation were brought forward regarding the financial burden that the Parish could have if the loans are not repaid by the Foundation. Fr. Petite replied to these questions saying that at present the Foundation was working on this and he felt the Parish would not be held responsible for the funds.

Financial Report - Presented by Mary Martin

Mary reviewed the financial statement as presented in the Annual Report. **MOTION** by Mary Martin to accept the Recap of Revenue and Expenses as presented on page 5. **SECONDED** by Larry Stephan. **MOTION PASSED.**

Mary also reviewed pages 6 to 12, the details of the above Recap noting the Soup Kitchen account was very healthy. **MOTION** by Mary Martin to accept page 6 to 12 as presented. **SECONDED** by Harry Boswell. **MOTION PASSED.**

MOTION by Mary Martin to accept the Insurance Policies on page 13 as presented. **SECONDED** by Sandy Caines. **MOTION PASSED.**

MOTION by Mary Martin to accept the Audit Report as presented on page 3. **SECONDED** by James Pritchard. **MOTION PASSED**

Requested by Fr. Petite that the discussion on the Budget be contained to half and hour.

MOTION by Cynthia Watts that voting on the Budget for 1987 be done by secret ballot following the discussion. **SECONDED** by Mary Cunningham. **MOTION DEFEATED** by show of hands.

Great discussion took place concerning the presented Budget and in particular the increase for property and Music Program. It was felt that the Parish has a heavy load now and that increases would be a burden to handle.

MOTION by Mary Martin to accept the Budget as presented. **SECONDED** by Susan Harris. **MOTION PASSED.**

Wardens' Report

John Swaine thanked Fr. Petite for his help and support during his years as Warden. **MOTION** by John Swaine to accept the report as presented. **SECONDED** by Susan Harris. **MOTION PASSED**

MOTION by James Pritchard to accept all other Reports as presented in the Annual Report. **SECONDED** by Charles Westropp.
MOTION PASSED

Sunday School Report

Report was not printed as it was not available for inclusion in the Annual Report due to illness. Points mentioned:

- 1) Eight regular children (sometimes more)
- 2) More presentations in church are being planned
- 3) Any suggestions and help from parishioners is appreciated.

Fr. Petite presented the Nominations Committee Report on page 37. There being no additional nominations from the floor, it was **MOVED** by Larry Stephan that report be accepted as presented with one correction, Jan Connors name was omitted. **SECONDED** by Susan Covert. **MOTION PASSED**

General consensus that the Delegates to Synod are the Wardens, and Alternate Delegates are Tilley Glover and Mary Cunningham.

New Business

Gordon Ingram thanked Michael King for her dedication as Organist over the past years. She will be sadly missed.

A questionnaire from the Diocese must be completed at a Special Council Meeting which be called to look after this matter.

Mr. Borgal suggested a microphone be used in the hall for Annual Meetings as it is difficult for people in the back to hear.

John Swaine is to be appointed Extraordinary Minister of the Sacrament if approved by the Bishop.

MOTION to adjourn at 2:35 p.m.

Closing Prayer by Fr. Petite.

Respectfully submitted

Paula A. Cunningham
Secretary

104 Central Avenue
Halifax, Nova Scotia
B3N 2H8

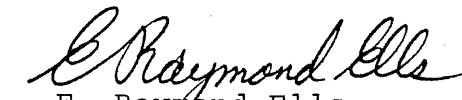
February 5, 1988

The Warden's
St. George's Church
Halifax, Nova Scotia

Dear Sirs:

I have completed my audit on the financial records of your Church for the year ended December 31, 1987. Such tests were performed and information received from the Treasurer as considered necessary. To the best of my knowledge and ability the records and financial statements represent a true picture of the financial transactions of your Church for the year ended December 31, 1987.

Yours very truly,


E. Raymond Ellis

ERE/cap

TREASURER/ENVELOPE SECRETARY
and FINANCIAL REPORT

PAGE 4

Although our bank balance shows in the black, we actually ended the year in the red of \$2,669.66, which you will see on the Budget sheet as shortfall. This amount has been added to our 1988 Budget. All 1987 invoices have been paid in full and our commitments to the Diocese and the mortgage company are also up to date.

This is the first year in many that we are able to start off without having to face two large debts. The St. George's Foundation loan of approximately \$123,000.00 (which was co-signed by our parish) has been paid by the Government and the bank interest forgiven by the bank. The allotment and extension fund arrears with the Diocese of approximately \$94,000.00 has also been forgiven. We sincerely thank all those who were involved in bringing this about -- because of this our plans for the future of the parish are now a reality.

We were sorry to lose the Chairman of our Finance committee, Mary Martin, however we wish her every success with her new position in Toronto.

One very important thing for you to be aware of and pleased about, (myself certainly, as of all parishioners I perhaps did most of the complaining) is the new dedication and outlook of our Sexton and his wife, Leonard and Susan Morash. During the summer months Leonard took on the large task of repainting the Sexton's cottage which meant no labour expense to the church. Also, in the past the gas used for the snowblower was paid for by the parish, as well as necessary replacements of belts, pins etc. Leonard has taken on the responsibility and now donates these items out of his own pocket.

Also, during the winter months, he and his father have had the parking lot professionally plowed at their expense. The cleaning of the Upper Hall (in particular) is being done regularly and we are now proud when the people from visiting parishes join us on Saturday for the Soup Kitchen. On behalf of the parish I would like to thank Leonard and his family for their dedication and should this continue I recommend an increase for 1989.

Our Rectory continued to bring in revenue and we are happy to report that Daisy McDonald and her family remain as the tenants. We also continue to have regular tenants in the Upper White Camel quarters -- Canadian Parents for French -- and provide space, at a very minimal cost, to Alanon and 7th Step groups for their weekly meetings.

As you are no doubt aware, we also continue to provide space for our own Beavers, Cubs, Scouts and, recently added to these, the Brownies for girls.

As you know, we also provide a meal for the homeless each and every Saturday which can be moved to Hope Cottage premises when the Ladies Guild have an opportunity to cater for a function.

Additionally, we are hoping that we will be able to rent our parking lot on Maitland Street in the near future and thereby add to our rental income.

Weekly Envelope Information

Holding weekly envelopes is certainly a commitment on every parishioners' part and it is the only way we can stay on top of our expenses. It is, therefore, essential that all envelopes are returned -- not just on the Sundays you come to church. Although we received many pledges that were on the bottom of the Time and Talent Sheets, the amounts that were recorded as to what would be given each and every week are not being fulfilled. Again I stress, in order for us to continue to pay our bills and meet our other commitments on time -- such promises must be kept.

We began 1987 with 193 families on the parish list, with 171 being envelope holders. During 1987 we added 25 new families and 20 of them took envelopes.

We ended 1987 with 212 families on the parish list and 185 envelope holders. Of the 185 only 85 envelopes are used regularly, 70 used periodically and 30 are not used at all.

Breakdown of Envelope Giving

	<u>1985</u>	<u>1986</u>	<u>1987</u>
Between 0 and \$ 9.99	88	86	73
" \$10.00 and \$19.99	59	61	75
" \$20.00 and \$50.00	<u>23</u>	<u>24</u>	<u>37</u>
	170	171	185

I trust these details will answer some of the questions that have been asked. I feel that it is most important that all parishioners know where their money is going, and should anyone have further questions, please do not hesitate to ask me anytime.

Again I have left this to last. I would like to thank Cynthia Watts for the typing of the Monthly Statements and also this Annual Report. My Company, Maritime Protective Agency provides the copier equipment for the weekly bulletins and this report, etc. I would also thank All Type Print for the donation of the Annual Report covers each year.

Respectfully submitted

Karen A. Wheeler
Treasurer/Envelope Secretary

PARISH OF ST. GEORGE

RECAP OF REVENUE & EXPENSES
 FOR THE YEAR ENDED DECEMBER 31/87
CURRENT ACCOUNT 244-14 (SUMMARY)

LIABILITIES

Little Dutch Church	(197.33)
Insurance Claim Payable	575.00
Memorial Fund	2,084.12
Organ Fund	715.87
Poor Fund	283.68
Rectory Damage Deposit	572.45
Soup Kitchen	<u>1,882.41</u>
TOTAL	<u>\$5,916.20</u>

REVENUE

Offerings	70,398.64
Parish Organizations	3,955.63
Endowments' Interest	2,299.47
Other	<u>21,504.68</u>
TOTAL	<u>\$ 98,158.42</u>

Bank Balance December/86	<u>11,919.35</u>
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TOTAL	<u>\$115,993.97</u>
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EXPENSES

Property	31,958.71
Spiritual Development	44,372.46
General	18,829.39
Mortgage	<u>12,000.00</u>

TOTAL	<u>\$107,160.56</u>
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Equity	5,586.87
Bank Balance December/87	<u>3,246.54</u>

TOTAL	<u>\$115,993.97</u>
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DETAILS OF LIABILITIES
FOR THE YEAR ENDED DECEMBER 31/87

LITTLE DUTCH CHURCH

Balance - December 31/86 1,037.49

Revenue

Collection /Donations 363.00

Expenses

Castlewood Building Service 185.00
Leonard Morash 1,200.00
Postage 46.80
Petty Cash (Cleaning Supplies) 95.92
City of Halifax 70.10

TOTAL \$1,597.82

Balance December/87 (197.33)

INSURANCE CLAIM PAYABLE

Ecclesiastical \$575.00

MEMORIAL FUND

Balance December 31/86 \$2,297.36

Revenue

Donations Received in Memory of:)
Violet Francis, Mrs. Jones,)
Edwin Kendall, Herbert Poole,)
Terry Nifort, J.A. Shaw,)
Henry Taylor, Bertha Williams)
Mr. Foote) \$941.68

Expenses

C. Almy - 3 Maniples "Kendall" 279.18
Aitkens Pewter - Chalice & Paten 100.00
Cdn. Bible Soc. - Lge. Print Prayer Book 23.50
Diocesan Bookroom - Library Books 552.24
Investment - Shaw 200.00

TOTAL \$1,154.92

Balance - December 31/87 \$2,084.12

ORGAN FUNDBalance - December/86 \$110.00RevenueInterest - Central Trust \$605.87Expenses

Nil

Balance - December/87 \$715.87POOR FUNDBalance - December/86 \$63.76Revenue

Adopt-a-jar - 1986 146.42

Adopt-a-jar - 1987 132.37

Donations - Poor Box Etc. 499.98

Sobey's Tapes \$140.35TOTAL \$919.12Expenses

John Howard Society 80.00

Anne Lane - purse stolen 9.00

Peter McKenna - Hope Cottage 20.00

Homeless Mens' Network 150.00

Nth. End Area Clinic 35.00

Rev'd. Petite 25.00

Salvation Army 352.20

Sterivision \$ 28.00TOTAL \$699.20Balance - December/87 \$283.68RECTORY DAMAGE DEPOSITBalance - December/86 \$535.00Approved Interest \$37.45Balance - December/87 \$572.45

DETAILS OF LIABILITIES (CONT'D.)
FOR THE YEAR ENDED DECEMBER/87

SOUP KITCHEN

Balance - December 31/86 \$1,543.26

Revenue

Donations from Groups, Organizations
and many parishioners + Sobey's tapes \$6,304.59

Expenses

Bolands Ltd. - Supplies	1,076.66
Cody Foods - Maintenance	272.88
Eastern Paper - Supplies	94.82
Gallagher Appliances - Fridge	302.50
Homeless Mens' Network	100.00
Heislars - Stove element	29.48
Gabriel Guild - Chairs/tables	500.00
Kidston/Standard Glass - Repairs	418.80
Metro Food Bank - Donations/Membership	250.00
Provincial Sanitary Products - Supplies	19.80
Speedy Propane	256.81
Sears - Slicer	43.99
St. Mark's Food Bank	400.00
Weekly Expenses/Postage	2,115.57
Zellers - Food Processor	<u>\$ 84.13</u>

TOTAL \$5,965.44

Balance - December 31/87 \$1,882.41

GRAND TOTAL LIABILITIES \$5,916.20

DETAILS OF REVENUE - ACCOUNT 244-14
FOR THE YEAR ENDED - DECEMBER /87

OFFERINGS

Christmas - 1986/87	4,135.50
Easter - 1987	3,328.50
Open Offering	2,851.86
Special Offering	2,571.12
Thanksgiving - 1987	2,329.00
Weekly Envelopes	<u>\$55,182.66</u>

TOTAL \$70,398.64

Parish Organizations

Cent-a-meal	103.66
Gabriel Guild	2,500.00
Sunday School	48.60
Victorian Dinner	672.47
Yard Sale/Flea Market	<u>\$ 630.90</u>

TOTAL \$3,955.63

DETAILS OF REVENUE - ACCOUNT 244-14 (CONT'D)
 FOR THE YEAR ENDED - DECEMBER/87

Endowments

Central Trust	56.95
Diocese of Nova Scotia	1,522.90
Diocese of Nova Scotia	23.27
Montreal Trust	586.35
N.S. Savings & Loans	<u>110.00</u>
TOTAL	<u>\$2,299.47</u>

Other Revenue

Adopt-a-jar	264.75
Diocesan Times	289.00
Initial	351.75
Oil	<u>415.00</u>
TOTAL	<u>\$1,320.50</u>

Rentals

<u>Church</u> - Heidelberg Concert	420.00
Music Royale	220.00
Wedding Fees	95.00
<u>Hall</u> - Wayne Adams	100.00
Ingram - Anniversary	50.00
Farmer - Wedding	100.00
N.S. Folkdancing Assoc.	320.00
<u>Lodge</u> - Halifax Breakfast Group	75.00
<u>Rectory</u>	12,790.00
<u>White Camel</u> - A.A.	105.00
- Alanon	180.00
- 7th Step	235.00
- Gen.Serv.Rep.(A.A.)	60.00
- Heidelberg	50.00
- Cdn. Parents French	600.00
- Appin Assoc.	900.00
- Nth. End Clinic	1,000.00
- White Camel Club	124.96

World Relief 2,213.00

Sundry Revenue (Sherry) 546.22

TOTAL \$20,184.18

Plus Bank Balance December/86 \$11,919.35

GRAND TOTAL REVENUE \$115,993.97

DETAIL OF EXPENSES - ACCOUNT 244-14
 FOR THE YEAR ENDED - DECEMBER 31/87

PROPERTYEquipment & Extensive Repairs

Castlewood - Roof Repairs	5,571.00	
Pierceys - Posts	447.87	
Sears - Rectory Windows	774.00	\$ 6,792.87

<u>Insurance - Marsh & McLellan</u>	<u>2,772.12</u>	\$ 2,772.12
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Repairs & Maintenance

Don Brentons - Fire Extinguisher	165.05	
Castlewood - Wasps problem	158.00	
G. Engram - Posts/Gate/Springs etc.	451.93	
K. Evans - Plumbing/Church	30.43	
Halifax Air Cooled - Mower repairs	138.42	
Halifax Plumbers - Rectory/Sexton/Hall	232.29	
Halifax Seed - Wasp spray	13.84	
Kidston Glass	93.04	
G. Mitchell - Electrician	44.95	
Pierceys - Locks/Lumber/Salt	351.01	
- Janitor items/Fertilizer	125.09	
Petty Cash - Gas/Keys/Filters	86.61	
Sears - Snowblower Repairs	258.29	
- Paint/Brushes	207.55	
Sunset Vinyl - Gutters/Sexton	87.50	
Bolands I.G.A. - Janitor Supplies	178.95	\$ 2,622.95

Taxes & Utilities

City of Halifax - Taxes	2,230.07	
Dartmouth Fuels	12,007.12	
Metro Burner	1,679.47	
Mar.Tel & Tel. - Hall/Church/Rector	920.58	
N.S. Power Corporation	2,275.66	
Halifax Water Commission	657.87	\$ 19,770.77

TOTAL		\$ 31,958.71
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SPIRITUAL DEVELOPMENTRector's Expenses

Salary	20,810.00	
Fringes - C.P.P./U.I.C.	1,032.72	
Pension	3,349.00	
Travel Allowance	1,440.00	
Living Allowance	7,200.00	
Car Replacement	2,400.00	
Vacation Replacements	160.00	\$ 36,391.72

DETAIL OF EXPENSES - ACCOUNT 244-14
 FOR THE YEAR ENDED - DECEMBER 31/87

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DETAILS OF EXPENSES - ACCOUNT 244-14 (CONT'D)
FOR THE YEAR ENDED - DECEMBER 31/87

Music Program

Salary	6,700.00	
Vacation Replacements	200.00	
Anglican Book Store	100.95	
David Buley - Music	152.83	
Diocese of Nova Scotia	115.48	
International Music	<u>117.22</u>	\$ <u>7,386.48</u>

Eucharistic Supplies

A.C.W. Treasurer - Calendars	131.25	
Recovery	(222.00)	
Diocesan Bookroom - Candles, Incense)		
" " - Palm Branches)	348.76	
" " - Pamphlets etc.)		
" " - Pascal Candle	55.00	
(P/C Recovery	(55.00)	
Tracts Recovery	<u>(7.25)</u>	\$ 250.76

Sunday School

Diocesan Book Room	23.50	
Mahons Stationery	20.00	
North End Area Council	<u>300.00</u>	\$ <u>343.50</u>
TOTAL		\$ <u>44,372.46</u>

<u>General</u> - Treasurer	<u>1,000.00</u>	\$ 1,000.00
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Paper/Postage/Etc.

Atlantic Micro Computer	42.50	
Louson Desonite Inc.	511.14	
Mahons Stationery	72.64	
N.S. Stationers	415.21	
Postage	<u>190.64</u>	\$ 1,232.13

Offering Envelopes

Diocesan Book Room	39.60	
Parish Services	<u>342.18</u>	\$ 381.78

<u>Bank Charges</u>	208.50	
Service Charges	208.21	
Overdrawn Charges	<u>4.00</u>	\$ 212.21
<u>Allotment</u> - Diocese of N.S., 1986	3.44	
- " " " " 1987	<u>12,000.00</u>	\$ 12,003.44

Miscellaneous Account

All Saints - Servers Rally	60.00	
Alltype Print - Future Book	616.00	
- Recovery	(450.00)	
Diocesan Times	289.00	
Canadian Flag Company	31.08	
J. Leckies	48.84	
Halifax Herald	21.20	
R. Ells - Audit Fee	175.00	
Bombay Company - Gift	106.70	
Duggers Mens Wear - Gift	100.00	
Adopt-a-jar - Church of Apostle '86	146.42	
" " " " " '87	132.38	
" " " - Poor Fund '86	146.42	
" " " " " '87	132.37	
Primate World Relief	<u>2,359.42</u>	\$ 3,914.83

Dues & Subscriptions

Jan Connors - Workshop	5.00	
Halifax Council of Churches	30.00	
North End Area Council	25.00	
St. Matthews - 1987 Flyer	<u>25.00</u>	\$ 85.00

Mortgage

Interest	3,200.86	
Payment of Principal	<u>8,799.14</u>	\$ 12,000.00
TOTAL		\$ <u>30,829.39</u>

Equity		5,586.87
Bank Balance December/87		3,246.54

GRAND TOTAL EXPENSES \$115,993.97

DETAILS OF MORTGAGE HELD BY
CANADA TRUST (036-519123-2)
COMMENCEMENT DATE NOV.1ST, 1984
ORIGINAL AMOUNT. \$70,700.

Balance December 31/86	<u>\$55,745.69</u>
Payments for year	<u>\$8,799.14</u>
Balance December 31/87	<u>\$46,946.55</u>

RECORD OF ALL INVESTMENTS
AS OF DECEMBER 31, 1987

<u>DETAILS OF INVESTMENTS</u>	<u>INTEREST RATE</u>	<u>DATE ISSUED</u>	<u>MATURITY DATE</u>	<u>AMOUNT</u>
<u>Central Trust</u>				
10169 15 Organ	13 3/4%	June 22/84	June 22/89	3,370.80
<u>Montreal Trust</u>				
781176301 J.A. Shaw Rector/Wardens	8 3/4%	Apr. 28/87	Apr. 28/88	\$5,844.11
7817612 Organ + Shaw	10%	Aug. 8/87	Aug. 8/90	\$1,862.88
<u>N.S. Savings & Loans</u>				
AD21612 Rector/Wardens	11%	Jan. 15/85	Jan. 15/88	1,000.00
TC2635 Rector/Wardens	11%	Jan. 12/84	Jan. 12/89	1,000.00
AD16311 Organ	11 1/4%	Feb. 16/84	Feb. 16/89	1,282.43
AD21525 J.A. Shaw	11 1/2%	Jan. 1/85	Jan. 1/88	875.22
<u>TOTAL HELD BY PARISH</u>				<u>\$15,235.44</u>
<u>Diocese of Nova Scotia</u>				
Endowment - Rector/Wardens		Mar. 31/36		7,000.00
Endowment - Rector's Fund		July 1/36		2,010.67
Endowment - J.A. Shaw		June 16/58		500.00
Gravelots - Wright		Mar. 19/39		<u>300.00</u>
<u>TOTAL HELD BY DIOCESE</u>				<u>\$9,810.67</u>
<u>GRAND TOTAL INVESTMENTS</u>				<u>\$25,046.11</u>

<u>DETAILS</u>	<u>COVERAGE</u>	<u>AMOUNT INSURED</u>
POLICY G-7358 ECCLESIASTICAL INSURANCE COMPANY LIMITED		
St. George's Church	Build. & Parish Contents	819,520.00
St. George's Church	Build. & Parish Contents	93,600.00
Little Dutch Church	Build. & Parish Contents	17,680.00
Sexton's House	Build. & Parish Contents	26,000.00
Rectory	Build. & Parish Contents	120,640.00
	<u>Premium</u>	<u>\$2,284.00</u>

POLICY 4148082 GUARDIAN INSURANCE COMPANY OF CANADA		
Comprehensive General Liability Insurance	Limit any one accident	5,000,000.00
	<u>Premium</u>	<u>\$235.00</u>

POLICY 1888103 GUARDIAN INSURANCE COMPANY OF CANADA		
Clergyman's Professional Liability Insurance	Each occurrence	100,000.00
	<u>Premium</u>	<u>\$30.00</u>

<u>TOTAL PREMIUM</u>	\$2,549.00
Plus Instalment Interest	<u>198.12</u>
<u>GRAND TOTAL PREMIUM</u>	<u>\$2,747.12</u>

PROPERTY ASSESSMENTS - CITY OF HALIFAX - 1988

<u>NUMBERS</u>	<u>PROPERTY</u>	<u>1986</u>	<u>1988</u>
160880/057230	Dutch Church	84,100.00	140,200.00
162577/058830	Church	234,300.00	321,100.00
162589/058841	Rectory	47,800.00	77,800.00
459010/071390	Parking Lot	19,800.00	31,000.00
175201/071419	Hall	129,500.00	129,100.00
161664/057836	Sexton's House	30,800.00	54,000.00

	<u>BUDGET 1987</u>	<u>ACTUAL 1987</u>	<u>PROPOSED BUDGET 1988</u>
<u>REVENUE</u>			
Shortfall from 1986	6,332.48	6,332.48	(2,669.66)
Offerings	74,785.00	70,398.64	85,070.36
Endowments' Interest	2,500.00	2,299.47	2,400.00
Parish Organizations	10,000.00	3,955.63	5,000.00
Rentals - Lodge	-	75.00	-
- Hall/Church	1,500.00	1,305.00	1,500.00
- White Camel	5,500.00	3,254.96	5,000.00
- Rectory	12,790.00	12,790.00	13,582.00
Other	-	3,533.50	-
Sundry Revenue	1,000.00	546.22	800.00
<u>TOTAL REVENUE</u>	<u>\$114,407.48</u>	<u>\$104,490.90</u>	<u>\$116,022.02</u>
<u>EXPENSES</u>			
<u>Property</u>			
Taxes	2,000.00	2,230.07	2,400.00
Fuel	17,000.00	13,686.59	15,000.00
Water	700.00	657.87	700.00
N.S. Power	2,500.00	2,275.66	2,500.00
Maintenance - Supplies	800.00	304.04	800.00
- Labour/Other	1,200.00	2,153.86	2,400.00
- Labour/Morash	1,200.00	-	1,200.00
Fire Extinguisher	175.00	165.05	175.00
Telephone	850.00	920.58	1,000.00
Equipment & Repairs	12,000.00	6,792.87	6,000.00
Insurance	2,700.00	2,772.12	3,000.00
<u>Spiritual Development</u>			
Rector's Expenses	36,431.85	36,391.72	40,000.00
Organist/Music	7,500.00	7,386.48	7,500.00
Eucharistic Supplies	800.00	250.76	800.00
Sunday School	350.00	343.50	500.00
<u>General</u>			
Treasurer	1,000.00	1,000.00	1,800.00
Paper, Postage, Etc.	1,200.00	1,232.13	1,400.00
Offering Envelopes Etc.	500.00	381.78	800.00
Bank Charges/Overdrawn	400.00	212.21	400.00
Allotment	12,000.00	12,003.44	14,000.00
Miscellaneous Expenses	1,000.00	3,914.83	1,500.00
Dues & Subscriptions	100.00	85.00	100.00
<u>Mortgage</u>			
Interest/Principal	12,000.00	12,000.00	12,000.00
<u>1987 Outstanding Invoices</u>		NIL	
<u>TOTAL EXPENSES</u>	<u>\$114,406.85</u>	<u>\$107,160.56</u>	<u>\$115,975.00</u>

Rector's Report, Parish of St. George 1987

The Reverend Robert Petite

One of the goals with our Annual Report this year seems to be keeping the reports as short as possible, so I won't write the usual five or six pages. That means I will have to thank all of you as a group for working so hard in the Parish. Actually, there are so many people involved in making everything work around St. George's that I would be certain to forget someone. This way I am let off the hook. **Thank you for the great work you are doing!**

I think one of the best things we did during the year was the Five year Proposal. This project involved input from virtually every member of the Parish who cared to contribute to its content. It clearly indicated not only the many resources we already have in the Parish but provided a vision for the future as well. It is and will continue be a very useful tool in introducing the Parish to new members and in keeping us on track in the years ahead. It will be important for us not to leave The Proposal filed away in our desks but to establish a well organized effort to implement the many recommendations it contains. You will also recall that the publication of The Proposal was followed up by Parish visits with an aim to encourage people to use their time and talent in the work of the Parish. Many of you have returned time and talent sheets and we hope to involve everyone in some aspect of the ministry at St. George's.

Every time we open a Newspaper or look at the Television these days one is faced with the terrible tragedy of Acquired Immune Deficiency Syndrome (AIDS). We all have a personal responsibility to become informed about this disease and the Church has a very important ministry to perform in the midst of this health crisis. Many of you know that I have been involved in providing Pastoral Care to Persons with AIDS through The Victoria General Hospital's Pastoral Care Department. I am also Vice-Chairman of The Metro Area Committee On AIDS and have appeared in the media from time to time in response to this crisis. This work has taken a good deal of my time and energy. I have a strong commitment to this work and I hope the Parish feels committed to this Ministry as well. The work I do, I do on your behalf. May I also take time to indicate my gratitude to the Parish as a whole for supporting me in this work and for the times when many of you have spoken to me privately to indicate your concern and interest. I was also very heartened by the numbers of people in the Parish who attended the play Warm Wind In China in support of The Metro Area Committee On AIDS.

In 1987 we took on a considerable fiscal responsibility by increasing the budget substantially over the previous year. Our main interest in doing this was to provide more funds for the Parish Musical Program and to complete necessary repairs on the property. The way in which we hoped to gain additional funds was through the free will offerings of our people. I am very pleased to find that our faith was not ill placed. The free will offerings at St. George's increased by some \$5,000.00 dollars in 1987. This fact not only indicates that we have the resources to do what we want to do as a Parish, but also that the people of St. George's are committed to the plans which the Parish Council outlined to them at the last Annual Meeting. I am also pleased that the Parish has been relieved of the contingent liability undertaken by The St. George's Foundation and that the Diocese has forgiven the Parish \$94,000.00 of allotment arrears. We have not begun a new fiscal season in a better financial situation for many years.

The challenge in the coming year will be in implementing some of the ideas outlined in The Five Year Proposal. I would suggest that each committee chairperson and organization consider the relevant passages in the Proposal which pertain to their area of ministry and discuss ways in which suggestions may be implemented.

The North End Area Council will be attempting a religious census in the new year and the information gathered will provide a great opportunity for the Parish to reach new Anglicans who have moved into our area. This will be the special responsibility of the Publicity Committee but we will be needing the help of our Parishioners to gather census information.

We will also have to consider ways to welcome and involve new people who have already joined us and who will join us in 1988.

I sincerely believe the future of the Parish is very bright. People have been working very hard and we hope God will bless our efforts. He seems to have done so thus far. I hope and pray we all have a good year ahead of us. Thank you again for your support and work at St. George's.

At our Annual Meeting in February of 1987, St. George's Parish met to take stock of the preceding year in the time-honoured way of such Annual Meetings. However, we also began the important process of looking seriously at our hopes for the parish and planning for its future. The budget at that time reflected some of these hopes. For example, money was set aside for much needed property expenditures and for the Music Director.

In the spring a panel discussion was sponsored by the Spiritual Development Committee to propose some ideas about the future of the parish and the Planning for the Future Campaign was launched in the fall. This campaign was designed to encourage the prayerful consideration by all of us of our contributions to the parish in every way -- time, money and talent.

Looking back over the year we can see many ways in which this programme has already borne fruit. Envelope giving has grown and new people have come forward to offer their talents and time, side by side with those who have served so faithfully already. It has been gratifying to see the recent growth in attendance at our Sunday morning services and to learn that a number of these newcomers have become envelope holders.

The year is ending on a particularly encouraging note. The contingent liability hanging over the parish due to expenditures undertaken by the St. George's Foundation no longer threatens us since the Provincial Government has paid the outstanding account and the interest has been forgiven by the bank. Furthermore, our allotment arrears, owed to the Diocese, have been forgiven since we have indicated our good intentions by paying allotment faithfully for the last three years.

The outlook for our parish seems promising if we continue to exercise careful stewardship over all that God has given to us in this place and in our lives.

Respectfully submitted,

Susan Harris
Gordon Engram
Wardens

The Spiritual Development Committee exists in order to assist and advise the Rector with respect to the fostering of the spiritual life of the parish. Its main concerns are the liturgy and christian teaching.

During the past year the committee organized Bible Study sessions in Lent and Advent, a Lenten Panel Discussion on "The Future of the Parish" and, in commemoration of the Two Hundredth Annivervy of the Consecration of Bishop Inglis, a service of Holy Communion as it would have been celebrated in his time.

The committee also hopes to soon complete several other projects with which it has been engaged for some time, including the parish library, an evaluation of the B.A.S. and a Directory of Ceremonial for parish use.

As to new projects in the future, we plan to sponsor during Lent a series of talks, illustrated with slides, about christian painting. A possibility for next fall is a year long course on the thrity-nine Articles of Religion.

Finally, may I express the hope that St. George's will avail itself of the opportunity that now exists, to add to our number by providing a place where Prayer Book Anglicans can continue to feel comfortable. I suspect that most people who regularly attend St. George's agree with me about this, since many signed the petition concerning the Prayer Book that was recently circulated. Please let me and other members of the committee know what your thoughts are on this matter and do not hesitate to pass on any suggestions that you may have.

Respectfully submitted,

James Pritchard
Chairman

Each year brings its own blessings when we follow the commands of our Lord. In serving the needs of others as selflessly as is possible, we grow in love and understanding and are more fully made aware of the joy of growing in spirit rather than serving for any vain glory.

It is difficult to to itemize the long list of activities in which the Pastoral Care members have been involved. Responsibilities are many and it is unfortunate that we do not have enough members to fully cover all areas which we feel need to be addressed. Most members, in addition, belong to other parish organizations --- Sanctuary Guild, Gabriel Guild, Finance Committee, Parish Council and Regional Council --- all of them requiring a good deal of time and commitment.

Not only are members involved within their own church, but serve on committees of varying other outside christian groups --- Christian Festival 1990, Homeless Mens' Network, North End Area Council, Halifax-Dartmouth Council of Churches and various sub-committees to those groups --- So, as you can see, our dedication to christian ministry is certainly serious.

SOUP KITCHEN

This continues to be under our control and we are pleased to report (as you can read in the financial sheets) that the Lord knows our needs and provides for them. Without the help and generous giving of many other Anglican churches, a couple of outside groups and our own parishioners, such a needy mission would not be possible. We thank them all.

Within the parish we continue to ensure the success of on-going programs, and now, with those names passed to us from the Time and Talent Survey, we will better be able to cover the visitation needs of our parish.

COMMITTEE MEMBERS

Thomas Brown
Louisa Gibson
Michal King
James Rawding

Cynthia Watts
Karen Wheeler
Wardens - Ex Officio
Rev'd. Petite - Ex Officio

We were sad to lose Paula Cunningham and Mary Cunningham during the year due to their move away. As you can see, we are in need of new members. Please give it your earnest consideration.

As Chairman, I personally wish to thank all those on the committee, as well as all those who answered the call for help at special church functions. Without such unselfish giving, much would not be possible.

Respectfully submitted
Cynthia W. Watts, Chairman

I am pleased to report that the finances of the church during the past year has enabled the repairs and maintenance to be performed as budgeted and it is hoped that this will continue in the ensuing year.

With your generosity and cooperation the following projects were completed:

1. Roof repairs to various areas of the parish hall.
2. Repairs and painting of the steps to the Maitland Street parking lot.
3. Installation of storm windows on the former Rectory.
4. Replacement of the two pillars in the church.
5. Repairs, refurbishing and installation of the Sanctuary Lamp.
6. Refurbishing of the communion rail.
7. Painting of the Sanctuary ceiling
8. Repairs and exterior painting of the Sexton's Cottage.
9. Removal of a tree and paving of the parking lot behind the church.
10. Repairs to the perimeter fence and installation of new hinges, closers and catches on the gates.
11. Repairs and complete servicing of all furnaces.

I wish to thank all those who through their generous contributions of both money and time have made this possible. We realize that with property such as we possess there will be a continuing need for repairs and maintenance and that we shall be able to meet the challenge as indicated in the recent report submitted by the members of the Stewardship Committee.

Respectfully submitted,

G.J. Engram
Chairman

PUBLICITY REPORT

The Committee conducted six meetings during the year to plan publicity opportunities for various activities such as:

1. Easter Service

An extensive mailing was undertaken to the residential area surrounding the Parish in order to inform residents of the special services for Easter.

2. Victorian Dinner

Considerable planning went into promoting this event and, as well, members of the committee participated in preparations and conducting the dinner.

3. Thanksgiving Services

As with the Easter publicity program, another mailing was conducted to expand the awareness of local residents of the Parish and the special Thanksgiving Service.

4. Posters were designed and printed to promote special services and events taking place at church and in the parish hall.

5. Press releases were issued on a regular basis to Halifax newspapers, radio and T.V. Stations for inclusion in their regular announcements on Church Services and Activities.

6. The committee initiated planning activities to produce a St. George's Parish Cookbook containing recipes provided by members of the Parish. This will be a fundraising project and will be pursued by the new committee.

Recommendations

The Committee will require operating funds in a modest amount in order to conduct its activities next year, in addition to any monies it can assemble through fundraising.

Respectfully submitted

Larry Stephan
Publicity Chairman

GABRIEL GUILD REPORT

The ladies of the Gabriel Guild at St. George's have been meeting twice a month during 1987. We had a change of President in September as the President, Mrs. Mary Cunningham, moved to Barrington Passage and the Vice-President, Mrs. Gertie Moulton assumed the chair until the Annual Meeting on February 2nd when she was elected President for 1988.

1987 was our best year -- very busy and very productive. The ladies prepared and catered for: The Red Rose Dinner, The Turkey Dinner and the Seniors Dinner. A very entertaining Pancake and Card social was held on Shrove Tuesday, a 'Chinese Laundry' brunch was served on Mothering Sunday and a Penny Auction was held in March. (This event, which was so well received, will be held again on March 15th this year.) An additional six brunches were served in 1987, four of them to the teams working on the Stewardship Campaign during November.

The Gabriel Guild also catered to a Wedding, a 25th Wedding Anniversary, the City of Halifax Participaction Special, the City of Halifax Garden Party for Seniors, the Halifax-Dartmouth Council of Churches, a Canadian Parents for French Workshop and a coffee sale during the Heidelberg Concert.

When the ladies were not catering to a function they were busy working on their needlework and crafts projects which were sold at the Scotia Square Craft Sale and The Turkey Dinner in November.

All these fund raising projects allowed us to buy new equipment for the hall and kitchens: 125 new chairs, 8 new tables and repair of the best of the older tables, as well as new salt and pepper shakers, sugar bowls, milk pitchers and table vases for catering purposes. As a major project for the year the Guild paid for the paving of the parking lot between the church and hall. Over and above these expenses they were still able to pass over \$2,500 to the church coffers.

As you can see, the 17 ladies of the Guild work very hard and take very seriously the raising of funds to support and maintain our beautiful St. George's.

The present list of officers of the Guild for 1988 is as follows:

President:	Mrs. Gertie Moulton
Vice President:	Mrs. Sylvia Morgan
Secretary:	Ms. Enid Pi-Jimenez
Treasurer:	Ms. Cynthia W. Watts
Convenors:	Mrs. Mary Isaacs & Ms. Karen Wheeler
Tea:	Mrs. Martha Kendall
Lunch:	Mrs. Molly Engram
Past President:	Mrs. Mary Isaacs
Parish Council Rep:	Mrs. Louisa Gibson

The Gabriel Guild wishes to sincerely thank everyone who assisted and helped our activities in any way during the past year and encourage you to support us again this coming year.

We would like to extend an open invitation to all the ladies of St. George's, the young and young at heart, to join us -- there is so much more we can do for our church, but we need your help.

Respectfully submitted,

Enid Pi-Jimenez
Secretary

FINANCIAL REPORT

Balance as of December 31/87 \$ 113.18

REVENUE

Brunches (3 Sundays)	346.75	
Catering - Canadian Parents for French	150.00	
- City of Halifax	450.00	
- Farmer - Wedding	1,685.00	
- Ingram - Anniversary	975.00	
- Hfx/Dart Council of Churches	145.00	
- Seniors Turkey Dinner	<u>202.15</u>	\$ 3,953.90
Coffee Sales	76.36	
Collection Box	24.09	
Debenture Interest	760.14	
Dues	30.00	
Pancake Social	121.00	
Penny Auction	153.20	
Red Rose Dinner	2,403.61	
Scotia Square Craft Sale	1,207.30	
Sale Tables/Chairs to Soup Kitchen	500.00	
Annual Turkey Dinner	2,752.01	
Special	49.50	
Interest on Account	<u>113.22</u>	\$ 8,190.43
SUB TOTAL		\$12,144.33

EXPENSES

Alexandra Society	25.00	
Canadian Bible Society	100.00	
Calvin Ladies Fellowship	10.00	
Groceries - City of Halifax	96.75	
- Farmer - Wedding	413.79	
- Ingram - Anniversary	265.86	
- Red Rose Dinner	378.64	
- Annual Turkey Dinner	550.97	
Equipment - Repair of Tables/Chairs and new table condiments	2,849.47)
Leonard Morash - Farmer/Ingram	50.00	
Hall rent - Farmer/Ingram	150.00	
Rev'd. R. Petite (Gift)	25.00	
Retiring/Going Away gifts	70.25	
Tree Removal - Bruce Meagher	475.00	
Parking Lot - Vic's Paving	4,072.42	
Parish of St. George	2,500.00	
Bank Charges	<u>12.18</u>	\$12,045.33

Balance as of December 31/87 \$ 212.18

The Sanctuary Guild is composed of 15 members. Some of our members are of long-standing and have worked faithfully and willingly in caring for the Sanctuary and linens over the years. We truly owe them and the newer members a vote of thanks.

The guild was able to support the Servers Guild this year by purchasing crosses for the servers at a cost of \$148.00. A special note of thanks to Mrs. Martha Kendall for sewing of the ribbons to the crosses. The guild also purchased the supplies that are required for the Eucharist.

We would also like to acknowledge our gratitude to all those who during this past year donated vestments, linens and flowers to the Altar, in loving memory of loved ones and to the Glory of God. Such thoughtful donations relieve the church of yet another financial burden and help us to meet our budget.

Respectfully submitted

Gertie Moulton
President

**SANCTUARY GUILD
FINANCIAL STATEMENT**

Balance as of December 31, 1986		\$601.23
<u>REVENUE</u>		
Donations	\$791.00	
Interest on Debenture	91.43	
Interest on Account	<u>\$ 21.28</u>	\$903.71
<u>EXPENSES</u>		
Diocesan Bookroom - Wine/Hosts/ Lamp Candles	\$299.43	
Servers' Crosses	148.00	
Flowers	331.56	
Bank charges	<u>\$ 5.98</u>	\$784.97
Balance as of December 31, 1987		<u>\$719.97</u>

The year 1987 was a rewarding one for our servers in their tradition of assisting at the Choral Eucharist each Sunday, the mid-week Said Eucharist, as well as on Feast Days and other special occasions.

The year's activities included a visit to the Centennial pool in February, followed by a refueling stop at a pizza parlour which included gallons of "liquid refreshments". A Bicentennial Server's Rally, organized by the Diocese was held over a week-end in May at the Diocesan Center and the Cathedral, billeting servers at Sheriff Hall on Dalhousie University Campus. Our parish was represented by Tanya Connors, who, along with her brother Scott, also took part in the Bicentennial Service at the Metro Center in October.

Instructional classes were held in the church early in the year for four new servers, who, when joined by two seasoned adults, Rob Martin and Greg Videtic, brought our active role to an all time high of 17.

The second Sunday in Advent saw the annual presentation of servers's crosses. This year being a total of 12, which were generously donated by the Sanctuary Guild. A significant achievement was marked at this time with the presentation of the first 5 year crosses with red ribbon to Scott Hickey, Craig Savoury, Tammy Evans and Michelle, David and Cheryl Huett. Amos Westropp, a new member to our group, received a cross and blue ribbon representing his one year served at St. George's and two in his previous parish. Two year crosses with blue ribbon were received by Ricky Evans, Sandy Caines and Rachel Westropp. First year wooden crosses were presented to Patrick Edwards-Doherty and Jeanette Evans. CONGRATULATIONS TO ALL!

Once again our thanks to Fr. Petite for his patience and guidance and to all the parents for their cooperation and support.

To serve at a celebration of the Holy Eucharist is to represent the congregation in the preparation, by the Priest, of the Gifts of the People, bread and wine, and along with them, to humbly receive the benefits of this Great Feast.

On behalf of the congregation, I would like to thank each server for his or her support and dedication and trust that this 5 year tradition of St. George's servers may carry on with continued enthusiasm and devotion.

Respectfully submitted,

Kenneth Pringle
Master of Ceremonies

ST. GEORGE'S CHURCH SCHOOL

This has been an encouraging year for the St. George's Church school. We are still a relatively small group but the number of students each week has increased from approximately 6 last year to 9 or 10 this year. I have hopes that two former members will return.

There is still only one teacher, so the Sunday classes are carried on in one group, with student ages ranging from 4 to 11 years of age. This does cause the occasional problem, but the group is remarkably cohesive, the older students helping the younger and (usually) being patient when the younger members need special attention. I believe the younger ones are benefiting from the classes; they certainly give every sign of enjoying them.

The curriculum is basically unchanged from last year: a mix of prayers, Bible reading (now from the New Testament), songs, discussion of moral problems, explanation of Anglican belief and worship and creative activities which grow out of our discussions. Every session consists of at least four of these elements. Normally, the class spends the last twenty minutes of each session in the church, with the congregation, so as to learn about our worship first-hand.

Once again this year, our pre-Christmas activities were largely directed towards presentation of a Christmas "show", comprised of songs and short dramatic pieces. Once again, our presentation was quite successful, being staged in the church during the Fourth Sunday in Advent Eucharist. The children received a good deal of praise for their efforts.

Our "Spring Term" activities have been devoted to the creation of a video film with a Christian message. The script has been provided by one of the students, sets and costumes have been made, and filming of the actual production is currently underway. We hope to show this film (entitled The Dragon and Mr. Develin) to the congregation during one of the church's Sunday coffee gatherings, and, if it is good enough, make copies available to other Church Schools in the Diocese.

This year, we began what we hope will be an ongoing practice of taking the children into church for the whole Eucharist service once every few weeks, and incorporating their presence into the service itself -- a kind of Young People's Service. Scheduling of these special occasions is now being worked out.

As the number of children grows, I hope we will be able to divide our group into two: One Senior class and one Junior. When that happens, another teacher will be needed. Also, an Assistant Director of the Church School (to help the Director occasionally and take charge when he is forced to be absent) is still very much needed.

For the present, however, the Church School is happy and busy. I hope to see it grow even more in the coming year.

Respectfully submitted
J.M. DeWolf
Director and Teacher

CHOIR REPORT

In 1987 the musical life at St. George's continued maintaining, in our liturgical music, a presence of the English Choral tradition. The leadership for this was provided by the choir at not only the regular Sunday Masses, but at services for Candlemas, Ash Wednesday, Maundy Thursday, Good Friday, The Easter Vigil, The Annual Dutch Church Service, The Advent Carol Service and Christmas Eve.

New music learned by the choir involved motets by Aston, Byrd, Darke, Hutchings, Ferguson, Tallis and Stravinsky, as well as a Mass setting by George Oldroyd. An effort has been made during the past year to accumulate a library of standard anthems, motets, hymns and service settings and it is hoped this will be able to continue in the coming years.

A number of new choiristers joined us during the year including Jennifer Bell, Anna Erikson, Gwyneth Morgan, Carla Swansburg and Jane Westropp. We were also able to welcome back to the choir stalls Stephen Burns, Carol Kemp, Terry McLaughlin, Charles Reagh and Janet Ross. Resignations were received from Susan Clare Cameron, Michelle Huett and Jane Reagh but it is hoped that they will be able to join us again soon. The most notable change in personnel involved the loss of Michal King as our organist. Michal "retired" from her position in January, 1987 and her presence is missed, although we enjoy her support as a singer in the congregation.

I wish to congratulate the congregation in its efforts to sing the congregational music in our services. The singing "from below" is getting stronger and more self assured and I am hopeful that the impetus may continue.

In closing, I wish to thank all those who helped with the "drink table" as an effort to raise money for the music of our church; but most especially Robert and Mary Martin, Lynn Palmer and Larry Stephan who endeavour to keep the cellar well stocked. I also wish to thank Rachel DeWolf-Swetnam for providing the table with a splendid new sign advertising these efforts. (Sometime we will have a congregational rehearsal in order to learn how to sing it!)

Respectfully submitted,

David Buley
Organist & Choir Director

At St. George's we continued to offer an interesting scouting programme as indicated by the number of boys involved, all of whom are from our parish or the local community. We have 12 Beavers, 12 Cubs and 12 Scouts registered. Our numbers are about the same as last year while at the national level enrollment is declining.

We have 3 newly invested Leaders, two with Beavers and one with Cubs, all of whom are parents of boys already involved. All sections have been on various outings throughout 1987 including a visit to the Police Station, rambles, hikes and cabin weekends. As well they have participated in annual scouting events such as BP Week activities, Trees for Canada, Operation Alert, Apple Day and Skateree.

Special events included a year end closing campfire/barbecue on the church lawn last May and Scotia Jamb '87 Provincial Jamboree held in July which was attended by 10 of our scouts and three 2nd Halifax Leaders. A highlight was the Halifax North District Church Parade in April drawing Beavers, Cubs, Scouts, Venturers and Scouters together at St. George's for a church service to honour Saint George, Patron Saint of Scouting (as well as of our Church). This may become an annual event.

Fundraising is always a necessary sideline of the Scouting Programme. Again in 1987 St. George's parishioners have supported all our campaigns (Cheese sale, Trees for Canada, Apple Day, Pop Sale and currently our Pen Sale) which, in turn, support different levels of Boys Scouts of Canada, from world brotherhood to our own sections. The Saint George's Society of Halifax again provided support through the personal donations of its members.

One of the reasons we are able to offer an active programme to boys, ages 5 to 14, is because of the commitment of several St. George's members who continue to offer their services as a form of their christian stewardship. We can count on Karen Wheeler to keep finances in order as our Treasurer. Don Connors was instrumental in reactivating our 2nd Halifax Charter over 5 years ago and has contributed both on Group Committee and as Leader since that time. Not the least of these people is Joyce Brown who has completed 5 years as Akela for the Pack. Now in her 6th season with Cubs she has turned over the position of Akela to the capable hands of Bruce Archibald. Congratulations Joyce on receiving your 5 year service pin from Scouts Canada and thank you for your commitment to our Cubs.

Respectfully submitted,

Jan Connors
Group Committee Chairman

2ND HALIFAX GROUP COMMITTEE

HALIFAX NORTH DISTRICT
TREASURER'S REPORT
MONTHS ENDED DECEMBER 31, 19 87

Registration				\$ 380.00
Leaders				16.00
Cost earned				17.16
Receipts:				
CONTRIBUTIONS FOR CANADA	In 1,181.73	Less: Out 472.69	Net	709.04
POP SALES	In 992.76	Less: Out 810.00	Net	182.76
	In	Out	Net	
	In	Out	Net	
CONTRIBUTIONS/ST. GEORGE'S SOCIETY - OTHERS				864.51
REVENUE OF VESTS/BEAVERS				14.00
WEEKEND RECOVERY				90.00
				(1) 2,273.47
EXPENDITURES:				
Registration - Boys 23 Leaders 9				452.00
Leaders				120.00
Supplies BEAVERS/CUBS/SCOUTS				714.60
Materials SCARVES/CRESTS				114.74
EXPENSES:				
WEEK RENTAL/GAS FOR POP SALES				357.51
QUIET EXPENSES- PRIZES AND FOOD				248.98
FORMS LEADERS BEAVERS AND CUBS				96.05
REFERENCES/BREAKFASTS				32.00
TRUCK CHARGES				45.23
				(2) 2,181.11
LESS DISBURSEMENTS (1-2)				(3) 92.36
AMOUNT AT BEGINNING OF PERIOD JANUARY 1, 19 87				(4) 201.72
AMOUNT AT END OF PERIOD December 31, 19 87 (3+4)				\$ 294.08

"PLANNING FOR THE FUTURE"
STEWARDSHIP COMMITTEE - 1987.

As the parish continued in its pattern of growth and consolidation, it became evident to the Council that efforts should be made to help parishioners to become aware of their individual contributions to this growth. A chair was selected, a stewardship committee put in place and the work started.

The goals were to increase awareness, potential and participation of individuals in parish life. This started with notices in Church, then surveys or interviews with groups and individuals about their views concerning the potential directions of the parish over the next several years. The material assembled was consolidated and published as a sixteen page booklet about the parish entitled "Planning for the Future". This booklet contained parish history, recent growth and proposed plans for the future.

With the help of the Gabriel Guild and the Young Alexandra Society of King College, a very successful parish brunch was sponsored so that this proposal could be presented and discussed with the congregation. Parishioners were also encouraged to complete a "Time and Talent" survey indicating areas in which they would be willing to assist with more than sixty different kinds of responsibilities within the parish. These were compiled into a 'Talent Bank' book given to the Rector and to Council; names of those willing to help with various projects were given to those responsible for committees or special projects. A number of recommendations about service needs and issues have been given to the Rector and committee heads.

This was the first such stewardship program in the parish for some time and it was successful because of the keen interest our parishioners have in the future of our parish. All those who participated and all those who helped have been enriched by the gifts and talents given to them by God.

Those who participated: THE WHOLE PARISH!

Those who helped:

Father Robert Petite	Lynn Palmer	Susan Harris
Father Reg MacDonald	Mary Martin	Michal King
Anne West	Rob Martin	Mabel Wainwright
Jan Connors	Terry McLaughlin	Jim Pritchard
Karen Wheeler	Mark DeWolf	Cynthia Watts

Respectfully submitted

Dr. John Swaine
Chair

NOMINATIONS COMMITTEE - 1988-89

The Nominations Committee is composed of the following persons: The Rector as Chairman, the two Wardens and the Parish Treasurer. The Committee met on Wednesday January 20th.

The Committee recommends the passing of a by-law to allow Ms. Cynthia Watts and Ms. Jan Connors to remain on Parish Council for a second term. This will permit Cynthia to sit on Council while continuing as Chairperson of the Pastoral Care Committee and Jan to hold the position of Junior Warden. Both these women have considerable experience in Parish matters and the Committee feels it would be of benefit for the Parish to have their services for an additional term.

Miss Susan Harris retires from Council at this Annual Meeting, having completed her term as Senior Warden. Mr. Gordon Ingram will automatically assume the position of Senior Warden. We extend our thanks to Susan for her work during the past three years and to Kenneth Pringle, Mary Cunningham, Paula Cunningham, Mary Martin and Marie Waters who have left Council during mid-term or who will leave Council at this Annual Meeting.

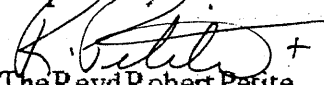
The Nominations Committee presents the following slate of Officers and Members of Council for the coming year. Additional Nominations are welcome from the floor of the Annual Meeting.

Rector:	FatherPetite
Senior Warden:	Gordon Ingram (1)
Junior Warden:	Jan Connors (3)
Parish Treasurer:	Karen Wheeler (Ex Officio)
Secretary:	Karen Conrod (2)
Chairman, Finance Committee:	FatherPetite (Pro Temp)
Chairman, Property Committee:	Gordon Ingram (1)
Chairman, Spiritual Development Committee:	James Pritchard (1)
Chairman, Pastoral Care Committee:	Cynthia Watts (3)
Chairman, Publicity Committee:	Larry Stephan (2)
Servers Guild:	Michelle Huett (3)
Gabriel Guild:	Louisa Gibson (1)
Altar Guild:	Gertie Moulton (1)
Choir:	Martha Pratt (2)
Group Committee (Scouting):	Jan Connors (3)
Church School:	Mark DeWolf (1)
Members at Large:	Thomas Brown (1)
	Harvey Francis (1)
	Ian Henderson (2)
	Enid Pi-Jimenez (1)
	James Rawding (2)
	Hubert Morgan (3)
	Gordon Borgal (3)
	Charles Westropp (3)
	Ian Porter (3)
	Chris West (3)
	Leslie Grandy (3)
	Percy James (3)
	Willis Grandy (3)

Nominations Committee Report (Continued)

Tangier Deanery Centre:	Jan Connors (3)
Halifax-Chebucto Regional Council:	The Wardens
	Louisa Gibson (1)
	Ian Henderson (2)
	Cynthia Watts (3)
	Karen Wheeler
Diocesan Synod:	The Wardens

Note: The number in parentheses refers to the years of term left to serve on Council.

Respectfully Submitted

The Revd Robert Petite
Chairman

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