

Annual Report for the year 2022

# The Parish of Saint George

Halifax, Nova Scotia



Annual General Meeting: February 26, 2023

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# Parish of St George

## Annual General Meeting

February 26, 2023

Agenda as per Canon 35, modified for expediency.

1. Opening prayer
2. The Election of the Chair of the Meeting
3. The Election of the Secretary of the Meeting
4. Reading, correction, and approval of minutes of the previous meeting held February 27, 2022
5. Business arising from the minutes
6. Correspondence
7. Financial Report
  - a. Income and Expenses for 2022
  - b. Balance Sheet at year-end 2022
8. Presentation of all insurance policies
9. New Business
10. Rector's Report
11. Wardens' Report
12. Consent agenda items:
  - a. Parish Administrator's Report
  - b. Music Director's Report
  - c. Committee and Group reports:

### *Spiritual Development*

- i. Altar Guild
- ii. Altar Servers
- iii. Parish Library
- iv. Safer Church
- v. Spiritual Development
- vi. Sunday School

### *Pastoral Ministry & Outreach*

- vii. Christmas Outreach
- viii. Deaf Ministry
- ix. Fellowship
- x. Greeters
- xi. Refugee Sponsorship
- xii. Shoeboxes for Seafarers
- xiii. Soup Kitchen
- xiv. YouthNet

### *Property*

- xv. Property Committee
- xvi. Deck the Hall

13. Presentation of Budget for 2023

14. Elections:

- i. Warden
- ii. Members of Parish Council
- iii. Youth delegates to Synod

- iv. Auditors
- v. Delegates to Regional Council

15. Closing Prayer

# **Parish of St George**

## **Minutes of Annual General Meeting**

### **February 27, 2022**

Agenda as per Canon 35, modified for expediency due to the ongoing pandemic

1. Opening prayer – Fr Hatt opened the meeting in prayer
2. The Election of the Chair of the Meeting

**MOTION: K Diamond nominated Fr Hatt; J de Mestral; Carried**

3. The Election of the Secretary of the Meeting

**MOTION: K Diamond nominated J Gracie; C Lowe; Carried**

4. Reading, correction, and approval of minutes of the previous meeting held February 23, 2021  
Corrections:

**MOTION: S Harris moved the adoption of the minutes; P Heming; Carried.**

5. Business arising from the minutes

*Fr. Hatt mentioned the curacy.*

6. Correspondence

*None*

7. Financial Report

- a. Income and Expenses for 2021
- b. Balance Sheet at year-end 2021

**MOTION: A Wilson moved the adoption of the financial report for 2021; R Kent; Carried**

8. Presentation of all insurance policies

**MOTION: to accept insurance documents when they arrive; J Connors; S Harris; Carried**

9. New Business

10. Rector's Report

*The rector highlighted the points of his written report.*

11. Wardens' Report

*N McAllister highlighted the points of his written report.*

*J de Mestral thanked the wardens, particularly thanking N McAllister for the quality of his report and appreciating everything he had to say.*

12. Consent agenda items:

- a. Parish Administrator's Report
- b. Music Director's Report
- c. Committee and Group reports:

*Spiritual Development*

- i. Altar Guild
- ii. Altar Servers
- iii. Parish Library
- iv. Spiritual Development
- v. Sunday School

*Pastoral Ministry & Outreach*

- vi. Christmas Outreach
- vii. Deaf Ministry
- viii. Fellowship
- ix. Refugee Sponsorship
- x. Shoeboxes for Seafarers
- xi. Soup Kitchen
- xii. YouthNet

*Property*

- xiii. Property Committee
- xiv. Deck the Hall

*J de Mestral spoke on the subject of the Little Dutch Church Gerrish Street Graveyard wall, which is in need of extensive restoration to prevent it from falling into the street. J de Mestral thanked A Snook, I Porter, and J Gracie for their help with property. Highlighted the choice of drystone wall association of Canada.*

*G Wilmhoff offered encouragement to J de Mestral.*

**MOTION: K Diamond moved that the property report be received; M Vanderkwaak; Carried.**

*The Chair invited C Lowe to speak as Sexton and senior resident at Trinity House.*

*S Landry and H Hillis are no longer residents at Trinity House. At present, the residents are Fr. & Mrs. Ingalls, S Dodd, C Lowe, M Vanderkwaak & A Bird.*

**MOTION to receive all reports listed under Item 12 with the exception of the property report: R Kent; T Lenfesty; Carried.**

13. Presentation of Budget for 2022 (A Wilson)

*A Wilson spoke on the budget.*

**MOTION: A Wilson moved the adoption of the budget as presented; J Connors; T Lenfesty; Carried.**

14. Disposal of surplus for 2021

**MOTION: to set aside \$6000 of the surplus towards the completion of the Trinity House kitchen, with discussion of the disposal of the remainder to be referred to the Parish Council; N McAllister; E Harnish; Carried**

*The Rector expressed thanks to the Wardens, A Wilson, D Mitchell, and J Gracie for their background work preparing the budget.*

*A Wilson expressed thanks to D Mitchell for serving on the budget committee.*

15. Elections:

*The Nomination committee consisted of the Rector, Wardens, and J de Mestral.*

i. Warden

*There is no nomination for junior warden at this time.*

**MOTION: S Harris moved that nominations for warden be sent to the nominations committee for ratification; second: M Vanderkwaak; Carried**

ii. Members of Parish Council

*K Holm, N Lucciola, M Orr, and M Vanderkwaak were elected to the Parish Council by acclamation*

*A Wilson elected Treasurer by acclamation*

*J de Mestral elected Secretary by acclamation*

iii. Youth delegates to Synod

*None*

iv. Auditors

*T Lenfesty and J Connors appointed auditors by acclamation.*

*M Jamieson expressed thanks to A Snook and S Stevenson for conducting the previous year's audit.*

v. Delegates to Regional Council

*Synod Delegates, Wardens, Rector elected to be delegates to Regional Council by acclamation*

*The parish expressed thanks for outgoing warden N McAllister.*

*The rector expressed thanks for N McAllister's thoughtfulness and support during his period of service. Applause.*

16. Closing Prayer – led by Fr. Hatt

**Treasurer's Report**

The parish ended the year with a surplus of \$2303.22. We also exceeded budgeted undesigned offerings by about \$10.5k - not too bad having entered December needing over \$50k to make the budgeted amount for undesigned offerings. However, you will no doubt notice that \$2.3k is less than \$10.5k. Everything has gone up in cost, and that hits our parish twice. First, it costs us more to do what we do. Second, it increases the needs of our neighbours and those we serve.

We as parishioners are not "donors". The money you give is not a "donation" (CRA-think excepted). We offer up to God some of that which he has provided to us as our means allow. It is a way of life, a calling of and to all Christians (and our Abrahamic Brothers and Sisters as I understand it). Jesus tells us in no uncertain terms that there will always be the poor. We cannot spend our way around that one. We can give sacrificially with hope and charity and love in our heart as best we can and continue to do so for as long as this life allows.

In case you see a bit of a preamble for the 2023 budget which appears in this Annual Report, you are not wrong. This budget defines what the parish can do materially in the coming year and all are encouraged to look at it carefully. While we are exhorted not to be of the world, we are to live in it, both individually and as a parish in God's Church. Bless all of you who have given and will give in the future.

I will not be re-offering as the parish Treasurer in the coming year. It has been an interesting three years. I wish the new Treasurer all the best as we carry on in these uncertain times.

Al Wilson  
*Treasurer*

### **How to read these financial statements, or "what are these numbers and where do they come from?"**

The financial statements of the parish are divided into two documents, a **balance sheet**, and an **income & expense statement**.

The **Balance Sheet** shows the value of everything that the parish owns (its **assets**), the parish's debts and obligations (its **liabilities**), and what the parish will have left over if it pays all of its debts and meets all of its obligations as of the statement date (its **equity**). It is shown first because it contains immediate information: it shows whether the parish is solvent (ie. that it is capable of meeting its financial obligations), and what the parish will have left over once its obligations are met.

**Assets** are divided into two categories: **current** and **non-current**. Generally, **current assets** can be turned into cash quickly, while **non-current assets** cannot (usually taking several months to several years to turn into cash).

The **current assets** of the parish include all of the cash the parish keeps in its bank account, any petty cash amounts issued, any amounts that the parish is obliged to receive (**accounts receivable**), and the book value of its investments.

**Non-current assets** show the *assessed value* of the parish's properties as a placeholder for the true value of the parish's properties.<sup>1</sup>

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<sup>1</sup> Normally, the value of the parish's property would be calculated from the amount that the parish spends investing in and upgrading its properties (ie. acquiring capital assets). Usually, the cost of a capital asset is spread out over several years of financial statements based on an estimation of the useful lifetime of that particular asset using an



**Liabilities** is divided into two categories: **current** and **non-current liabilities**. Generally, **current liabilities** are financial obligations that are due within a year of the statement date, while **non-current liabilities** are obligations that may not be due for some time, if ever.

The **current liabilities** of the parish are, mostly, **amounts of cash owed** (such as accounts payable, credit card balances, and any wages owed to the parish's employees).

The **non-current liabilities** of the parish fall into two general categories:

**Cash that is restricted or has some obligation associated with it** and has yet to be spent (such as a donation that must be spent buying soup kitchen supplies, or interest earned on the Preservation and Conservation fund, which must, and can *only* be spent preserving and conserving the Round Church). These cash balances shown are in the **Short-Term Funds Held for Specifics** category; and

**The principal of the parish's investments.** That the principals of the parish's investments are recorded as liabilities implies that the principals of those investments – should the investments ever be liquidated – are restricted and must be spent in specific ways.

The **Income and Expense Statement** is shown second because it only serves to explain the activities of the parish that led to the values presented on the **balance sheet**.

The **Income and Expense Statement** is divided into four parts: **income earned** over the period of the report; **net income** (**income** less the **cost of goods sold**); **expenses incurred**; and **net revenue** (**net income** less **expenses**).

**Income** is divided into two categories:

**Contributions**, which covers all cash offerings and donations either received or recognized within the fiscal year; and

**Earned Income**, which covers all sources of cash income that are *not* offerings or donations.

**Contributions** is further divided into two subcategories:

**Undesignated Offerings**, which are recorded as income when they are received; and

**Designated Offerings**, which are recognized as income when a relevant expense has been incurred.

**Undesignated offerings** is further divided into three categories:

**Direct Debit**, which includes all undesignated offerings received through the Direct Debit Offering;

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accounting method called *depreciation*. The parish does not do this, preferring to recognize the full cost of acquiring a capital asset in the same fiscal year in which the capital asset is acquired. Since the parish is largely tax exempt, there are only two real consequences for failing to depreciate our assets: the amount we pay in allotment fluctuates rather a lot from year to year; and it obfuscates the true operating cost of the parish on the Income & Expense statement.

**Envelope Offerings**, which includes all undesignated offerings for which the parish is capable of issuing a charitable receipt; and

**Loose offerings**, which includes all undesignated offerings for which a charitable receipt cannot be issued (that is, all offerings that do not have both a name *and* an address attached to them).

**Expenses** are divided into five general categories:

**Ordained Ministry**, which includes the costs associated with supporting the clergy of the parish;

**Pastoral Ministry**, which includes the costs of the parish's various outreach and pastoral activities and any cash gifts made by the parish to other organizations;

**Spiritual Development**, which includes the cost of the music program, the Sunday School, the Altar Guild, as well as honouraria for guest speakers and preachers;

**Property**, which includes all of the costs associated with maintaining the parish's four buildings, grounds, and graveyard; and

**General**, which includes everything that does not easily fit into the other categories including allotment, office expenses, and any HST that the parish paid in the course of incurring other expenses.

Dividing the parish's expenses into these categories makes it very easy to show how the parish spends money *generally*, but it comes at the cost of obscuring the overall cost of payroll and the funding of specific projects.

## Notes to the Financial Statements

*These notes do not apply to the Deck the Hall or Refugee Sponsorship Committee Financial Statements.*

### General practices & concepts:

#### Accrual Basis

This financial statement has been prepared using the accrual basis. This means that income is recorded when it is *earned* and expenses are recorded when they are *incurred* irrespective of when cash actually changes hands.

Generally:

**Expenses** are incurred on the invoice or, in the absence of an invoice, the statement date. Expenses due to reimbursement are incurred in the same period in which the relevant proof-of-purchase is received.

**Income** is a little more complicated.

#### Contributions made:

1. in cash or by cheque are considered to have been earned on the date that the cash is counted by our counters.

2. via Interac e-transfer are considered to have been earned on the date that the transfer was sent.
3. via Canada Helps are considered to have been earned on the disbursement date.
4. by Direct Debit are considered to have been earned on the 30<sup>th</sup> of the relevant month.

**Earned Revenue** from fundraising sales is considered to have been earned on the date the cash is counted. **Rental Income** is considered to have been earned on the invoice date, or, for parking rentals, at the beginning of the rental period. **Endowment Income** is considered earned on the date the disbursement is received. **Grant Income** is considered earned on the date the grant is awarded.<sup>2</sup>

### **Deferred Revenue Method used for Restricted Revenue**

Designated offerings, grants, and income earned by this parish's endowment funds are all examples of *restricted revenue*: money received by the parish that has some restriction as to how it can be spent. It is the responsibility of the parish to ensure that any restricted money is spent in accordance with those restrictions – regardless of whether the restrictions were placed by an external entity such as a donor or granting body, or by the parish itself. The method that the parish uses to keep track of restricted revenue is called the **deferred revenue method**. A consequence of using this method is **restricted money only shows up on the income statement once a relevant expense has been incurred**. Until a relevant expense has been incurred, restricted money is recorded as a liability since it represents an obligation on the part of the parish. On the balance sheet, “2400 ST – funds held for specifics” shows the restricted money that the parish has on hand and available to spend. On the Income & Expense statement, “4020 Designated Offerings,” “4110 DNS & PEI endowment Fund Interest,” and “4160 Grant Income” show the restricted funds that have been spent or “recognized” in this fiscal year.

### **Depreciation and Amortization**

Depreciation of capital assets is not accounted for in these statements; the full cost of acquiring any capital asset is recorded as an expense in the same period in which the capital asset is acquired.

The amortization of intangible assets is not accounted for in these statements.

### **In-kind donations**

The value of in-kind donations is not reported in these financial statements.

### **Investments**

“**1400 Diocesan Endowment Funds**” reports the value of the parish's investment in the Diocesan Consolidated Trust Fund (CTF) using the cost method. The CTF pays out one percent of the market value of the fund quarterly. The Investment IDs given in *italics* are set to accumulate, meaning that any disbursement is immediately reinvested back into the CTF. This causes the book value of the investment to grow every quarter. “**2500 Liabilities associated with ETF**” implies that the principals of all of the parish's investments are themselves restricted. The market value of the parish's investment, as of the most recent statement, is as follows:

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<sup>2</sup> This gets a bit tricky. If the grant is for a specific purpose, then, under the deferred revenue method, it is recorded as a liability on the award date, and then recognized as income as relevant expenses are incurred.

Investment ID	Book Value	Market Value as of last statement	Unrealized gain (loss)	Distribution	Yield on cost
Altar Guild ID840 <sup>3</sup>	\$819.00	\$1,077.84	\$258.84	\$46.34	5.66%
Helen C Johnson Deaf Ministry ID825 <sup>4</sup>	\$25,363.80	\$30,112.68	\$4,748.88	\$1,294.68	5.10%
Helen Johnson Youth Music ID277 <sup>5</sup>	\$50,000.00	\$62,931.27	\$12,931.27	\$2,705.69	5.41%
<i>Little Dutch Church</i> ID845 <sup>6</sup>	\$27,405.90	\$29,796.28	\$2,390.38	N/A	N/A
<i>Memorial Fund</i> ID850 <sup>7</sup>	\$5,835.98	\$6,741.56	\$905.58	N/A	N/A
Pickford Choral Scholar ID860 <sup>8</sup>	\$11,125.47	\$14,548.81	\$3,423.34	\$625.52	5.62%
Preservation & Conserv. ID870 <sup>9</sup>	\$240,913.42	\$313,330.80	\$72,417.38	\$13,471.50	5.59%
<i>Wright Grave lot Fund [Lot 10]</i> <sup>10</sup>	\$1,754.37	\$3,160.21	\$1,405.84	N/A	N/A
<i>Rectors &amp; Wardens of Church</i> ID810 <sup>11</sup>	\$8,579.70	\$22,379.68	\$13,799.98	N/A	N/A

<sup>3</sup> Established by the Parish Council in 1999. Disbursements from the Altar Guild endowment are usually used to pay for flowers and brass polish. This endowment can be liquidated, in whole or in part, by the Parish Council should the need arise.

<sup>4</sup> Established by gift in 2007. Disbursements from the Helen C Johnson Ministry endowment pay part of the cost of providing sign language interpreters at worship services. This endowment is permanently restricted and cannot be liquidated.

<sup>5</sup> Established by bequest in 2012 to “foster and support the choir program for the youth of the Parish of St. George,” disbursements from the Helen Johnson Youth Music endowment pay the portion of the Music Director’s salary associated with serving the Junior Choir.

<sup>6</sup> Established in 2006, presumably from money left over from the restoration of the Little Dutch Church in the early 1990s.

<sup>7</sup> Established in 1999. Disbursements from the Memorial Fund have been used in the past to pay for Prayer Books, Hymnals, vestments, and repairs to various liturgical items. This endowment can be liquidated, in whole or in part, by the Parish Council should the need arise.

<sup>8</sup> Established by gift in 1999 and later expanded by the Parish Council, disbursements from the Pickford Choral Scholar endowment fund scholarships awarded to promising young choristers at the discretion of the Music Director. This endowment can be liquidated, in whole or in part, by the Parish Council should the need arise.

<sup>9</sup> Established in 1999, disbursements from the Preservation & Conservation endowment fund the maintenance of the Round Church. This endowment is permanently restricted and cannot be liquidated.

<sup>10</sup> Established in 1939. The use of grave lot funds is governed by Canon 39, but generally must be used for the maintenance of the graveyard.

<sup>11</sup> Established in 1936, the Rector and Wardens may draw on this endowment at their collective discretion. In the past, it has been used to pay for large unbudgeted expenses. This endowment can be liquidated, in whole or in part, by the Parish Council at the request of the Rector and Wardens.

Rectors Fund ID830 <sup>12</sup>	\$2,010.67	\$10,766.88	\$8,756.21	\$462.92	23.02%
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Other:

At the Annual General Meeting held on February 14, 2021, the parish decided to defer \$15,000 of **Retained Earnings to 2400 ST – funds held for specifics: Curacy Fund.**

During 2021, the parish received \$40,929.41 in payroll subsidies through the Canada Emergency Wage Subsidy (CEWS), which the parish is eligible to receive through the Diocese. This is recognized as a reduction in the following expense accounts: **6122 Stipend – Office Manager, 6214 Stipend – Rector,** and **6433 Stipend – Music Director,** and is the reason why **6122 Stipend – Office Manager** is a negative value.

Per the Maintenance and Capital Expenditures Policy adopted by Parish Council on May 4, 2021, property maintenance and capital expenses are differentiated on the financial statements; capital expenses incurred in other areas, if applicable, are noted in this document. For continuity:

Accounts **6523 Capital Improvement, 6533 Capital Improvement, 6543 Capital Improvement, and 6553 Capital Improvement** have been created.

To **6552 Maintenance & Repairs** has been added two “detail accounts”: **Paid for out of Preservation funds** and **Paid for out of Unrestricted or Other funds**

To **6553 Capital Improvements** has been added two “detail accounts”: **Paid for out of Preservation funds** and **Paid for out of Unrestricted or Other funds**

**6554 Preservation Expense** has been renamed **6552 Maintenance & Repairs: Paid out of Preservation funds**

These statements always walk a line between being unhelpful in their generality and incomprehensible in their detail. It is hoped that the changes listed above do not bear too great a burden on the reader. Unfortunately, the changes are necessary if we are to differentiate between capital and maintenance expenses *and* between expenses paid for out of preservation fund money and expenses paid for out of other pots of money simultaneously on these statements.

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<sup>12</sup> Established in 1936, disbursements from the Rector’s Fund endowment are used “for the relief of poverty and distress.” This endowment can be liquidated, in whole or in part, by the Parish Council at the request of the Rector.

## Parish of Saint George

### Balance Sheet

As of December 31, 2022

<i>Accrual basis</i>	<b>As of Dec 31, 2022</b>	<b>As of Dec 31, 2021</b>	<b>Change</b>
ASSETS			
Current Assets			
Cash and Cash Equivalent			
1000 TD/Canada Trust	283,833.40	308,981.68	(25,148.28)
1001 TD/Canada Trust - Deck the Hall	53,084.40		53,084.40
1010 Petty Cash			0.00
1011 Petty Cash (Church Cleaner)	308.76	300.00	8.76
1012 Petty Cash (Parish Office)	300.00	300.00	0.00
1013 Petty Cash (Rector)	400.00	40.00	360.00
<b>Total 1010 Petty Cash</b>	<b>\$1,008.76</b>	<b>\$640.00</b>	<b>\$368.76</b>
1020 Undeposited Funds	302.00	1,855.00	(1,553.00)
<b>Total Cash and Cash Equivalent</b>	<b>\$338,228.56</b>	<b>\$311,476.68</b>	<b>\$26,751.88</b>
Accounts Receivable (A/R)			
Accounts Receivable	45,838.17 <sup>13</sup>	4,445.65	41,392.52
<b>Total Accounts Receivable (A/R)</b>	<b>\$45,838.17</b>	<b>\$4,445.65</b>	<b>\$41,392.52</b>
Inventory Asset	115.98	155.25	(39.27)
Prepaid Expenses	(96.00)	(96.00)	0.00
<b>Total Current Assets</b>	<b>\$384,086.71</b>	<b>\$315,981.58</b>	<b>\$68,105.13</b>
Non-Current Assets			
Property, plant and equipment			
1500 Owned Property			0.00
1520 Parish Hall - 5421 Cornwallis	132,000.00	132,000.00	0.00
1530 Trinity House - 5435 Cornwallis	374,600.00	374,600.00	0.00
1540 LDC - 2393 Brunswick St.	251,200.00	251,200.00	0.00
1550 Round Church - 2222 Brunswick	1,886,800.00	1,886,800.00	0.00
1560 Maitland St Parcel B Halifax	127,700.00	127,700.00	0.00
<b>Total 1500 Owned Property</b>	<b>\$2,772,300.00</b>	<b>\$2,772,300.00</b>	<b>\$-</b>
<b>Total Property, plant and equipment</b>	<b>\$2,772,300.00</b>	<b>\$2,772,300.00</b>	<b>\$-</b>
1400 Diocesan Endowment Funds			0.00
1410 Committed Investments			0.00
Altar Guild ID840	819.00	819.00	0.00
Helen C Johnson Deaf Ministry ID825	25,363.80	25,363.80	0.00
Helen Johnson Youth Music ID277	50,000.00	50,000.00	0.00
Little Dutch Church ID845	27,703.86	26,780.77	923.09
Memorial Fund ID850	5,903.40	5,694.54	208.86

<sup>13</sup> includes \$45,000 in grants from Parks Canada and \$1,205.17 from the National Trust for Canada which we expect to receive early in 2023.

<i>Accrual basis</i>		As of Dec 31, 2022	As of Dec 31, 2021	Change
Pickford Choral Scholar ID860	36	11,125.47	11,125.47	0.00
Preservation & Conserv. ID870	37	240,913.42	240,913.42	0.00
Wright Gravelot Fund [Lot 10]	38	1,785.97	1,688.07	97.90
<b>Total 1410 Committed Investments</b>	<b>39</b>	<b>\$363,614.92</b>	<b>\$362,385.07</b>	<b>\$1,229.85</b>
1420 Uncommitted Investments	40			0.00
Rectors & Wardens ID810	41	8,803.50	8,110.17	693.33
Rectors Fund ID830	42	2,010.67	2,010.67	0.00
<b>Total 1420 Uncommitted Investments</b>	<b>43</b>	<b>\$10,814.17</b>	<b>\$10,120.84</b>	<b>\$693.33</b>
<b>Total 1400 Diocesan Endowment Funds</b>	<b>44</b>	<b>\$374,429.09</b>	<b>\$372,505.91</b>	<b>\$1,923.18</b>
<b>Total Non Current Assets</b>	<b>45</b>	<b>\$3,146,729.09</b>	<b>\$3,144,805.91</b>	<b>\$1,923.18</b>
<b>TOTAL ASSETS</b>	<b>46</b>	<b>\$3,530,815.80</b>	<b>\$3,460,787.49</b>	<b>\$70,028.31</b>
<b>LIABILITIES AND EQUITY</b>	<b>47</b>			
<b>LIABILITIES</b>	<b>48</b>			
Current Liabilities	49			
Accounts Payable (A/P)	50			
2100 Accounts Payable	51	4,920.00	13,963.42	(9,043.42)
<b>Total Accounts Payable (A/P)</b>	<b>52</b>	<b>\$4,920.00</b>	<b>\$13,963.42</b>	<b>\$(9,043.42)</b>
Credit Card	53			
Staples ***6005	54	0.00	(4.92)	4.92
TD Visa ***9269	55	1,136.84	1,263.98	(127.14)
TD Visa ***9301	56	890.88	524.41	366.47
<b>Total Credit Card</b>	<b>57</b>	<b>\$2,027.72</b>	<b>\$1,783.47</b>	<b>\$244.25</b>
2200 Diocesan Payables	58	0.00	0.00	0.00
Allotment	59	2,574.66	2,708.00	(133.34)
Payroll	60	10,674.57	9,891.20	783.37
<b>Total 2200 Diocesan Payables</b>	<b>61</b>	<b>\$13,249.23</b>	<b>\$12,599.20</b>	<b>\$650.03</b>
2800 Clearing / Suspense	62	(494.64)	(150.00)	(344.64)
2900 GST/HST Payable	63	0.00	0.00	0.00
<b>Total Current Liabilities</b>	<b>64</b>	<b>\$19,702.31</b>	<b>\$28,196.09</b>	<b>\$(8,493.78)</b>
Non-current Liabilities	65			
2400 Funds held for specifics	66			0.00
Altar Guild Fund	67	2,762.64	2,467.32	295.32
Archives	68	180.00	180.00	0.00
Bequests	69	45,088.06 <sup>14</sup>	45,088.06	0.00
Choir Chair Fund	70	888.85	888.85	0.00
Christmas Outreach Fund	71	5,711.36	4,437.18	1,274.18
Curacy Fund	72	52,159.84	52,159.84	0.00
Deaf Ministry Fund	73	0.00	352.12	(352.12)
Deck the Hall	74	54,692.36	3,281.51	51,410.85

<sup>14</sup> includes \$5,062.91 from the estate of E. Silver; \$25.15 from the estate of H. Johnson; \$5,000 from the estate of J. Harmer; \$25,000 from the estate of M. Tzagarakis; and \$10,000 from the estate of R. Gallagher.

## 2022 Annual Report

<i>Accrual basis</i>		As of Dec 31, 2022	As of Dec 31, 2021	Change
Memorials	75	3,768.42	7,737.91	(3,969.49)
Mission to Seafarers (Shoeboxes Campaign)	76	205.25	50.00	155.25
Missions Appeal Fund	77	3,312.05	3,297.05	15.00
Music Fund	78	19,456.25 <sup>15</sup>	735.87	18,720.38
Organ Fund	79	2,191.40	2,191.40	0.00
Pickford Scholarship	80	6,178.62	5,723.22	455.40
Preservation ST Fund	81	8,229.87	25,512.94	(17,283.07)
PWRDF Appeal Fund	82	0.00	0.00	0.00
Rector's & Wardens	83	0.00	0.00	0.00
Rector's Discretionary Fund	84	11,274.93	14,227.89	(2,952.96)
Refugee Sponsorship	85	0.00	0.00	0.00
Soup Kitchen Fund	86	12,146.88	12,765.08	(618.20)
Special Gift Fund	87	0.00	0.00	0.00
Special Projects	88	39,248.65 <sup>16</sup>	552.50	38,696.15
Unexpended Grants	89	0.00	5,500.00	(5,500.00)
YouthNet	90	0.00	50.00	(50.00)
<b>Total 2400 Funds held for specifics</b>	<b>91</b>	<b>\$267,495.43</b>	<b>\$187,198.74</b>	<b>\$80,296.69</b>
2500 Liabilities associated with Endowment	92			0.00
Altar Guild ID840	93	819.00	819.00	0.00
Gravelot Fund [Lot 10]	94	1,785.97	1,688.07	97.90
Helen Johnson Deaf Ministry ID825	95	25,363.80	25,363.80	0.00
Helen Johnson Youth Music Trust ID277	96	50,000.00	50,000.00	0.00
Little Dutch Church ID845	97	27,703.86	26,780.77	923.09
Memorial Fund ID850	98	5,903.40	5,694.54	208.86
Pickford Choral Scholarship ID860	99	11,125.47	11,125.47	0.00
Preservation & Conservation ID870	100	240,913.42	240,913.42	0.00
Rector & Wardens ID810	101	8,803.50	8,110.17	693.33
Rectors Fund ID830	102	2,010.67	2,010.67	0.00
<b>Total 2500 Liabilities associated with Endowment</b>	<b>103</b>	<b>\$374,429.09</b>	<b>\$372,505.91</b>	<b>\$1,923.18</b>
<b>Total Non-current Liabilities</b>	<b>104</b>	<b>\$641,924.52</b>	<b>\$559,704.65</b>	<b>\$82,219.87</b>
<b>TOTAL LIABILITIES</b>	<b>105</b>	<b>\$661,626.83</b>	<b>\$587,900.74</b>	<b>\$73,726.09</b>
EQUITY	106			
Parish Opening Equity	107	2,837,380.85	2,776,515.65	60,865.20
Retained Earnings	108	29,505.90	96,371.10	(66,865.20)
Profit for the year	109	2,302.22		2,302.22
<b>TOTAL EQUITY</b>	<b>110</b>	<b>\$2,869,188.97</b>	<b>\$2,872,886.75</b>	<b>\$(3,697.78)</b>
<b>TOTAL LIABILITIES AND EQUITY</b>	<b>111</b>	<b>\$3,530,815.80</b>	<b>\$3,460,787.49</b>	<b>\$70,028.31</b>

<sup>15</sup> includes \$18,000 from the Parish of St. Augustine who, as part of their winding up, transferred to us the balance of their music fund.

<sup>16</sup> \$328.47 for roses for the Little Dutch Church graveyard, \$38,920.18 for the rehabilitation of the Gerrish Street graveyard wall.



**Parish of Saint George**  
**Income & Expenses vs Annual Budget**  
 January 1, 2022 to December 31, 2022

<i>Accrual basis</i>		<b>Actual</b>	<b>Budget</b>	<b>over (under) Budget</b>	<b>% of Budget</b>
INCOME	112				
4000 Contributions	113			0.00	
4010 Undesignated Offerings	114		286,507.61	<b>(286,507.61)</b>	0.00%
4011 Direct Deposit	115	61,260.00		61,260.00	
4012 Envelope Offerings	116	219,403.79		219,403.79	
4013 Loose	117	16,368.92		16,368.92	
<b>Total 4010 Undesignated Offerings</b>	<b>118</b>	<b>\$297,032.71</b>	<b>\$286,507.61</b>	<b>\$10,525.10</b>	<b>103.67%</b>
4020 Designated Offerings	119			0.00	
40201 Altar Guild	120	2,747.08 <sup>17</sup>	3,000.00	<b>(252.92)</b>	91.57%
40202 Archives	121		650.00	<b>(650.00)</b>	0.00%
40203 Christmas Outreach	122	3,876.72	2,500.00	1,376.72	155.07%
40204 Deaf Ministry	123	50.00	375.00	<b>(325.00)</b>	13.33%
40206 Memorials	124	3,969.49 <sup>18</sup>		3,969.49	
40207 Mission to Seafarers	125	69.75		69.75	
40209 Music	126	8,145.00 <sup>19</sup>	2,250.00	5,895.00	362.00%
40211 PWRDF	127	810.35		810.35	
40212 Rector's Discretionary	128	11,412.41	15,000.00	<b>(3,587.59)</b>	76.08%
40213 Soup Kitchen	129	14,320.55	5,000.00	9,320.55	286.41%
40214 Special Projects	130	1,095.00 <sup>20</sup>	30,000.00	<b>(28,905.00)</b>	3.65%
40215 Trinity House	131	6,000.00 <sup>21</sup>	5,000.00	1,000.00	120.00%
40216 YouthNet	132	2,068.40	3,000.00	<b>(931.60)</b>	68.95%
40217 Little Dutch Church	133	7,743.85 <sup>22</sup>		7,743.85	
40218 Deck the Hall	134	43,929.55		43,929.55	
40219 Refugee Sponsorship	135	10,168.50		10,168.50	
<b>Total 4020 Designated Offerings</b>	<b>136</b>	<b>\$116,406.65</b>	<b>\$66,775.00</b>	<b>\$49,631.65</b>	<b>174.33%</b>
<b>Total 4000 Contributions</b>	<b>137</b>	<b>\$413,439.36</b>	<b>\$353,282.61</b>	<b>\$60,156.75</b>	<b>117.03%</b>
4100 Earned Revenue	138			0.00	
4110 DNS & PEI Endowment Fund					
Interest	139			0.00	
4111 Altar Guild	140	46.34	50.00	<b>(3.66)</b>	92.68%

<sup>17</sup> contains \$1300 in donations recognized to pay for the acquisition of cassocks and cottas. The related expense is recognized in **6462 Liturgical Supplies**.

<sup>18</sup> contains \$3969.49 in donations recognized to pay for the acquisition of a purple altar frontal, related paraments, and associated shipping costs. The related expense is recognized in **6462 Liturgical Supplies**.

<sup>19</sup> contains \$2,250 in donations recognized to fulfill the budget and an additional \$5895 recognized to pay for the June 19, 2022 Te Deum concert.

<sup>20</sup> Includes \$35 in designated offerings recognized to pay for church envelopes and \$700 recognized to pay for extra church cleanings during Lent.

<sup>21</sup> contains \$6000 in revenue deferred by the AGM in February 2022 recognized to pay for the Trinity House kitchen renovation.

<sup>22</sup> contains \$7,519.82 in deferred donations recognized to pay for the Gerrish Street wall restoration project and \$224.03 for rose bushes in the graveyard.

## 2022 Annual Report

<i>Accrual basis</i>		Actual	Budget	over (under) Budget	% of Budget
4112 Church Preservation	141	27,090.70	13,109.15	13,981.55	206.65%
Endowment					
4113 Deaf endowment	142	1,384.68	1,290.00	94.68	107.34%
4115 Rector's Discretionary	143	462.92	470.00	(7.08)	98.49%
4116 Youth Music ETF Interest	144	2,705.69	2,650.00	55.69	102.10%
<b>Total 4110 DNS &amp; PEI Endowment Fund Interest</b>	<b>145</b>	<b>\$31,690.33</b>	<b>\$17,569.15</b>	<b>\$14,121.18</b>	<b>180.37%</b>
4120 Rental Income	146			0.00	
4121 Church Rental	147	4,132.79	4,000.00	132.79	103.32%
4122 Hall Rental	148	7,068.00	9,500.00	(2,432.00)	74.40%
4123 Parking Rental	149	25,605.00	17,000.00	8,605.00	150.62%
<b>Total 4120 Rental Income</b>	<b>150</b>	<b>\$36,805.79</b>	<b>\$30,500.00</b>	<b>\$6,305.79</b>	<b>120.67%</b>
4140 Calendars	151	933.75	800.00	133.75	116.72%
4150 Fund Raising Sales & Events-net	152	2,829.55	3,000.00	(170.45)	94.32%
4160 Grant Income	153	100,335.00 <sup>23</sup>	225,000.00	(124,665.00)	44.59%
4170 HST Income	154	9,709.71 <sup>24</sup>	12,000.00	(2,290.29)	80.91%
4190 Other Income	155	5,582.86 <sup>25</sup>		5,582.86	
<b>Total 4100 Earned Revenue</b>	<b>156</b>	<b>\$187,886.99</b>	<b>\$288,869.15</b>	<b>\$(100,982.16)</b>	<b>65.04%</b>
<b>TOTAL INCOME</b>	<b>157</b>	<b>\$601,326.35</b>	<b>\$642,151.76</b>	<b>\$(40,825.41)</b>	<b>93.64%</b>
<b>COST OF GOODS SOLD</b>	<b>158</b>				
5100 Cost of Fundraising Materials	159	519.56 <sup>26</sup>		519.56	
Prayer Book Calendars	160	945.50	750.00	195.50	126.07%
<b>Total 5100 Cost of Fundraising Materials</b>	<b>161</b>	<b>\$1,465.06</b>	<b>\$750.00</b>	<b>\$715.06</b>	<b>195.34%</b>
5200 Cost of Generating Rental Income	162	246.30		246.30	
Sextons' Event Fees	163	225.00	1,000.00	(775.00)	22.50%
<b>Total 5200 Cost of Generating Rental Income</b>	<b>164</b>	<b>\$471.30</b>	<b>\$1,000.00</b>	<b>\$(528.70)</b>	<b>47.13%</b>
<b>TOTAL COST OF GOODS SOLD</b>	<b>165</b>	<b>\$1,936.36</b>	<b>\$1,750.00</b>	<b>\$186.36</b>	<b>110.65%</b>
<b>GROSS PROFIT</b>	<b>166</b>	<b>\$599,389.99</b>	<b>\$640,401.76</b>	<b>\$(41,011.77)</b>	<b>93.60%</b>
<b>EXPENSES</b>	<b>167</b>				
6100 GENERAL PARISH EXPENSES	168			0.00	
6101 Allotment	169	30,888.66	30,887.00	1.66	100.01%
6103 Archives	170		250.00	(250.00)	0.00%
6104 Bank Service Charges	171	430.71	800.00	(369.29)	53.84%
6105 GST/HST Expense	172	31,650.24	16,000.00	15,650.24	197.81%

<sup>23</sup> includes \$5,500 from HRM for the restoration of the Little Dutch Church bell, \$4,835 from the National Trust to pay for the summer student, and \$90,000 from HRM, the Province, the Halifax Foundation, and Parks Canada's National Cost Sharing Program for Phase 1 of the restoration of the Gerrish Street wall.

<sup>24</sup> includes the Public Service Bodies Rebate for the first two quarters of 2022, the last two quarters of 2021.

<sup>25</sup> contains \$4806.25 of deferred revenue recognized as income for the Rector's gift in addition to \$399.06 in revenue from selling books for the Parish Mission.

<sup>26</sup> includes the cost of calendars sold in 2022 and the write-off of unsold 2021 stock (\$155.25) and the cost of sold copies books for the Parish Mission (\$415.68).

<i>Accrual basis</i>		<b>Actual</b>	<b>Budget</b>	<b>over (under) Budget</b>	<b>% of Budget</b>
6106 Police Record Checks	173	50.00	150.00	(100.00)	33.33%
6120 Office Expenses	174			0.00	
6121 Computers & Equipment	175	2,495.43	1,600.00	895.43	155.96%
6122 Stipend - Office Manager	176	9,103.41	8,749.77	353.64	104.04%
Benefits - Office Manager	177	3,780.96	3,971.23	(190.27)	95.21%
<b>Total 6122 Stipend - Office Manager</b>	<b>178</b>	<b>\$12,884.37</b>	<b>\$12,721.00</b>	<b>\$163.37</b>	<b>101.28%</b>
6123 Photocopier Lease/Maintenance	179	5,278.19	4,200.00	1,078.19	125.67%
6124 Supplies & Postage	180	2,470.70	2,400.00	70.70	102.95%
6125 Telecommunication	181	1,744.68	1,600.00	144.68	109.04%
<b>Total 6120 Office Expenses</b>	<b>182</b>	<b>\$24,873.37</b>	<b>\$22,521.00</b>	<b>\$2,352.37</b>	<b>110.45%</b>
6130 Summer Intern/Guide	183	\$7,107.58	\$6,922.92	\$184.66	102.67%
6140 Synod Travel & Accommodation	184		50.00	(50.00)	0.00%
<b>Total 6100 GENERAL PARISH EXPENSES</b>	<b>185</b>	<b>\$95,000.56</b>	<b>\$77,580.92</b>	<b>\$17,419.64</b>	<b>122.45%</b>
6200 ORDAINED MINISTRY	186			0.00	
6211 Priest - Assistant Ministry	187	2,134.00	1,200.00	934.00	177.83%
6212 Rector's Cell Phone	188	675.77	615.00	60.77	109.88%
6213 Rector's Housing Allowance	189	24,000.00	24,000.00	0.00	100.00%
6214 Stipend - Rector	190	24,156.08	24,474.00	(317.92)	98.70%
6215 Parish share - CPP, EI, Pension	191	12,849.96	12,328.96	521.00	104.23%
6216 Rector's Travel Reimbursement	192	4,800.00	4,800.00	0.00	100.00%
6217 Rector's Vacation Replacement	193		1,500.00	(1,500.00)	0.00%
<b>Total 6200 ORDAINED MINISTRY</b>	<b>194</b>	<b>\$68,615.81</b>	<b>\$68,917.96</b>	<b>\$(302.15)</b>	<b>99.56%</b>
6300 PASTORAL MINISTRY	195			0.00	
6310 Christmas Outreach	196	3,593.16	2,500.00	1,093.16	143.73%
Mission Shoe Box Campaign	197	69.75		69.75	
<b>Total 6310 Christmas Outreach</b>	<b>198</b>	<b>\$3,662.91</b>	<b>\$2,500.00</b>	<b>\$1,162.91</b>	<b>146.52%</b>
6320 Deaf Ministry Interpreters	199	1,620.00	5,500.00	(3,880.00)	29.45%
6340 Rector's Discretionary Expenses	200	11,875.33	15,000.00	(3,124.67)	79.17%
6370 Soup Kitchen	201	0.00		0.00	
6371 SK Coordinator/Outreach	202	16,314.00	16,314.23	(0.23)	100.00%
Support	203	2,836.08	2,978.77	(142.69)	95.21%
Benefits - SK Coordinator					
<b>Total 6371 SK Coordinator/Outreach Support</b>	<b>204</b>	<b>\$19,150.08</b>	<b>\$19,293.00</b>	<b>\$(142.92)</b>	<b>99.26%</b>
6372 Soup Kitchen Supplies	205	14,320.90	5,500.00	8,820.90	260.38%
<b>Total 6370 Soup Kitchen</b>	<b>206</b>	<b>\$33,470.98</b>	<b>\$24,793.00</b>	<b>\$8,677.98</b>	<b>135.00%</b>
6380 Transfers to Parochial Organizations	207			0.00	
Refugee Sponsorship Committee	208	10,068.50		10,068.50	
<b>Total 6380 Transfers to Parochial Organizations</b>	<b>209</b>	<b>\$10,068.50</b>	<b>\$-</b>	<b>\$10,068.50</b>	
6390 Extra-Parochial Transfers	210			0.00	
Anglican Foundation	211		50.00	(50.00)	0.00%

## 2022 Annual Report

<i>Accrual basis</i>		Actual	Budget	over (under) Budget	% of Budget
PWRDF - disbursed to PWRDF	212	810.35		810.35	
St George's YouthNet	213	7,068.40	5,000.00	2,068.40	141.37%
<b>Total 6390 Extra-Parochial Transfers</b>	<b>214</b>	<b>\$7,878.75</b>	<b>\$5,050.00</b>	<b>\$2,828.75</b>	<b>156.01%</b>
<b>Total 6300 PASTORAL MINISTRY</b>	<b>215</b>	<b>\$68,576.47</b>	<b>\$52,843.00</b>	<b>\$15,733.47</b>	<b>129.77%</b>
6400 SPIRITUAL DEVELOPMENT	216			0.00	
6410 General Expenses	217			0.00	
6411 Advertising	218	765.10	2,000.00	(1,234.90)	38.26%
6412 Gifts	219	5,048.53 <sup>27</sup>	500.00	4,548.53	1009.71%
6414 Parish Library	220		50.00	(50.00)	0.00%
6417 Special SD Events/Program Costs	221	2,103.39	2,000.00	103.39	105.17%
<b>Total 6410 General Expenses</b>	<b>222</b>	<b>\$7,917.02</b>	<b>\$4,550.00</b>	<b>\$3,367.02</b>	<b>174.00%</b>
6430 Music Program	223			0.00	
6431 Music Expenses	224	1,753.39	2,250.00	(496.61)	77.93%
6432 Musicians	225	14,415.00 <sup>28</sup>	8,500.00	5,915.00	169.59%
6433 Stipend - Music Director	226	24,518.16	24,377.00	141.16	100.58%
Benefits - Music Director	227	6,513.48	4,614.43	1,899.05	141.15%
<b>Total 6433 Stipend - Music Director</b>	<b>228</b>	<b>\$31,031.64</b>	<b>\$28,991.43</b>	<b>\$2,040.21</b>	<b>107.04%</b>
6434 Music Director's Vacation Replacement	229	750.00	1,200.00	(450.00)	62.50%
<b>Total 6430 Music Program</b>	<b>230</b>	<b>\$47,950.03</b>	<b>\$40,941.43</b>	<b>\$7,008.60</b>	<b>117.12%</b>
6440 Sunday School Program	231			0.00	
6441 Supplies & Materials	232	130.39	400.00	(269.61)	32.60%
6443 Sunday School Coordinator	233	4,200.00	4,200.00	0.00	100.00%
<b>Total 6440 Sunday School Program</b>	<b>234</b>	<b>\$4,330.39</b>	<b>\$4,600.00</b>	<b>\$(269.61)</b>	<b>94.14%</b>
6460 Altar Guild	235			0.00	
6461 Flowers & Misc.	236	1,057.06	700.00	357.06	151.01%
6462 Liturgical Supplies	237	8,710.91	6,500.00	2,210.91	134.01%
<b>Total 6460 Altar Guild</b>	<b>238</b>	<b>\$9,767.97</b>	<b>\$7,200.00</b>	<b>\$2,567.97</b>	<b>135.67%</b>
<b>Total 6400 SPIRITUAL DEVELOPMENT</b>	<b>239</b>	<b>\$69,965.41</b>	<b>\$57,291.43</b>	<b>\$12,673.98</b>	<b>122.12%</b>
6500 PROPERTY	240			0.00	
6510 General	241			0.00	
6511 Insurance	242	28,131.00 <sup>29</sup>	28,131.00	0.00	100.00%
6512 Security	243			0.00	

<sup>27</sup> contains \$4806.25 given to the Rector as a gift in recognition of his devoted service during the pandemic, the \$75 value of the gift given to Fr. Harris on the 50<sup>th</sup> anniversary of his priesting, and \$89 in gifts given to the outgoing Warden upon completion of their term.

<sup>28</sup> contains \$5895 in expenses related to the Te Deum concert in addition to the usual payments to the Organ Scholar and Choir Section Leads.

<sup>29</sup> The parish's property insurance has been prorated over the January-December fiscal year. The parish therefore recognizes a \$2,344.25 expense every month rather than a \$28,131 expense in March. The prepaid portion of the insurance coverage is reported on the balance sheet in account **1300 Prepaid Expenses**. (Note: coverage actually lasts from March to February).

<i>Accrual basis</i>		Actual	Budget	over (under) Budget	% of Budget
Alarm Monitoring & False Alarms	244	2,140.00 <sup>30</sup>	1,200.00	940.00	178.33%
Sexton's Evening Rounds	245		250.00	(250.00)	0.00%
<b>Total 6512 Security</b>	<b>246</b>	<b>\$2,140.00</b>	<b>\$1,450.00</b>	<b>\$690.00</b>	<b>147.59%</b>
6513 Fire Protection	247	12.87	150.00	(137.13)	8.58%
6514 Snow Removal	248	15,500.00	15,500.00	0.00	100.00%
6515 Stormwater Charge	249	119.65	115.55	4.10	103.55%
6516 Waste Management	250	1,814.72	1,600.00	214.72	113.42%
<b>Total 6510 General</b>	<b>251</b>	<b>\$47,718.24</b>	<b>\$46,946.55</b>	<b>\$771.69</b>	<b>101.64%</b>
6520 Parish Hall	252			0.00	
6521 Janitorial	253			0.00	
Janitorial Services	254	10,497.50	10,500.00	(2.50)	99.98%
Janitorial Supplies	255	1,554.49	1,500.00	54.49	103.63%
<b>Total 6521 Janitorial</b>	<b>256</b>	<b>\$12,051.99</b>	<b>\$12,000.00</b>	<b>\$51.99</b>	<b>100.43%</b>
Maintenance & Capital Improvements	257		6,500.00	(6,500.00)	0.00%
6522 Maintenance & Repairs	258	1,889.51		1,889.51	
Fire Alarm Inspection	259	420.00	420.00	0.00	100.00%
Furnace Cleaning	260	355.00	800.00	(445.00)	44.38%
Pest Control	261	860.40	810.00	50.40	106.22%
<b>Total 6522 Maintenance &amp; Repairs</b>	<b>262</b>	<b>\$3,524.91</b>	<b>\$2,030.00</b>	<b>\$1,494.91</b>	<b>173.64%</b>
6523 Capital Improvements	263	39.99		39.99	
Paid for by Deck the Hall	264	35,173.91		35,173.91	
Paid for out of Unrestricted or Other funds	265	4,777.28		4,777.28	
<b>Total 6523 Capital Improvements</b>	<b>266</b>	<b>\$39,991.18</b>	<b>\$-</b>	<b>\$39,991.18</b>	
<b>Total Maintenance &amp; Capital Improvements</b>	<b>267</b>	<b>\$43,516.09</b>	<b>\$8,530.00</b>	<b>\$34,986.09</b>	<b>510.15%</b>
6524 Fire Protection	268	39.77	50.00	(10.23)	79.54%
6526 Utilities	269			0.00	
Electric	270	7,266.45	6,050.00	1,216.45	120.11%
Gas	271	11,618.49	9,185.00	2,433.49	126.49%
Water	272	1,421.16	1,000.00	421.16	142.12%
<b>Total 6526 Utilities</b>	<b>273</b>	<b>\$20,306.10</b>	<b>\$16,235.00</b>	<b>\$4,071.10</b>	<b>125.08%</b>
<b>Total 6520 Parish Hall</b>	<b>274</b>	<b>\$75,913.95</b>	<b>\$36,815.00</b>	<b>\$39,098.95</b>	<b>206.20%</b>
6530 Trinity House (Rectory)	275			0.00	
Maintenance & Capital Improvement	276		6,000.00	(6,000.00)	0.00%
6532 Maintenance & Repairs	277	194.41		194.41	
Furnace Cleaning	278	175.00	500.00	(325.00)	35.00%
Pest Control	279	397.20	375.00	22.20	105.92%
<b>Total 6532 Maintenance &amp; Repairs</b>	<b>280</b>	<b>\$766.61</b>	<b>\$875.00</b>	<b>\$(108.39)</b>	<b>87.61%</b>
6533 Capital Improvements	281	18,316.79		18,316.79	

<sup>30</sup> contains \$800 in false fire alarms.

## 2022 Annual Report

<i>Accrual basis</i>		Actual	Budget	over (under) Budget	% of Budget
<b>Total Maintenance &amp; Capital Improvement</b>	<b>282</b>	<b>\$19,083.40</b>	<b>\$6,875.00</b>	<b>\$12,208.40</b>	<b>277.58%</b>
6534 Property Taxes	283	4,638.29	4,540.02	98.27	102.16%
6536 Utilities	284			0.00	
Electric	285	1,336.98	1,570.00	(233.02)	85.16%
Gas	286	3,517.86	3,250.00	267.86	108.24%
Water	287	848.43	840.00	8.43	101.00%
<b>Total 6536 Utilities</b>	<b>288</b>	<b>\$5,703.27</b>	<b>\$5,660.00</b>	<b>\$43.27</b>	<b>100.76%</b>
<b>Total 6530 Trinity House (Rectory)</b>	<b>289</b>	<b>\$13,896.02</b>	<b>\$16,357.22</b>	<b>\$(2,461.20)</b>	<b>84.95%</b>
6540 Little Dutch Church	290			0.00	
Maintenance & Capital Improvement	291			0.00	
6542 Maintenance & Repairs	292	5.99	1,000.00	(994.01)	0.60%
6543 Capital Improvements	293	96,711.46	240,000.00	(143,288.54)	40.30%
<b>Total Maintenance &amp; Capital Improvement</b>	<b>294</b>	<b>\$96,717.45</b>	<b>\$241,000.00</b>	<b>\$(144,282.55)</b>	<b>40.13%</b>
6544 Fire Protection	295	30.12	40.00	(9.88)	75.30%
6546 Utilities	296			0.00	
Electric	297	356.91	350.00	6.91	101.97%
Water	298	98.05	65.65	32.40	149.35%
<b>Total 6546 Utilities</b>	<b>299</b>	<b>\$454.96</b>	<b>\$415.65</b>	<b>\$39.31</b>	<b>109.46%</b>
<b>Total 6540 Little Dutch Church</b>	<b>300</b>	<b>\$97,202.53</b>	<b>\$241,455.65</b>	<b>\$(144,253.12)</b>	<b>40.26%</b>
6550 Round Church	301			0.00	
6551 Janitorial	302			0.00	
Janitorial Services	303	4,440.00	4,500.00	(60.00)	98.67%
Janitorial Supplies	304	100.54	100.00	0.54	100.54%
<b>Total 6551 Janitorial</b>	<b>305</b>	<b>\$4,540.54</b>	<b>\$4,600.00</b>	<b>\$(59.46)</b>	<b>98.71%</b>
Maintenance & Capital Improvement	306				
6552 Maintenance & Repairs	307			0.00	
Paid out of Preservation funds	308	1,299.48	11,000.00	(9,700.52)	11.81%
Fire Alarm Inspection	309	420.00	420.00	0.00	100.00%
Fire Protection	310	245.28	264.15	(18.87)	92.86%
Furnace Cleaning	311	365.00	800.00	(435.00)	45.63%
Sprinkler Inspection	312	625.00	625.00	0.00	100.00%
<b>Total Paid out of Preservation funds</b>	<b>313</b>	<b>\$2,954.76</b>	<b>\$13,109.15</b>	<b>\$(10,154.39)</b>	<b>22.54%</b>
Paid out of Unrestricted or Other funds	314	164.96	6,000.00	(5,835.04)	2.75%
<b>Total 6552 Maintenance &amp; Repairs</b>	<b>315</b>	<b>\$3,119.72</b>	<b>\$19,109.15</b>	<b>\$(15,989.43)</b>	<b>16.33%</b>
6553 Capital Improvements	316			0.00	
Paid out of Preservation funds	317	21,224.20		21,224.20	
Paid out of Unrestricted or Other funds	318	550.39		550.39	
<b>Total 6553 Capital Improvements</b>	<b>319</b>	<b>\$21,774.59</b>	<b>\$-</b>	<b>\$21,774.59</b>	

<i>Accrual basis</i>		Actual	Budget	over (under) Budget	% of Budget
<b>Total Maintenance &amp; Capital Improvement</b>	<b>320</b>	<b>\$24,894.31</b>	<b>\$18,109.15</b>	<b>\$6,785.16</b>	<b>137.47</b>
6554 Organ Maintenance	321	2,283.77	5,000.00	(2,716.23)	45.68%
6556 Utilities	322			0.00	
Electric	323	2,271.38	2,000.00	271.38	113.57%
Gas	324	8,493.87	8,100.00	393.87	104.86%
Water	325	1,444.39	1,650.00	(205.61)	87.54%
<b>Total 6556 Utilities</b>	<b>326</b>	<b>\$12,209.64</b>	<b>\$11,750.00</b>	<b>\$459.64</b>	<b>103.91%</b>
<b>Total 6550 Round Church</b>	<b>327</b>	<b>\$43,928.26</b>	<b>\$40,459.15</b>	<b>\$3,469.11</b>	<b>108.57%</b>
<b>Total 6500 PROPERTY</b>	<b>328</b>	<b>\$294,929.52</b>	<b>\$383,768.45</b>	<b>\$(88,838.93)</b>	<b>76.85%</b>
<b>TOTAL EXPENSES</b>	<b>329</b>	<b>\$597,087.77</b>	<b>\$640,401.76</b>	<b>\$(43,313.99)</b>	<b>93.24%</b>
<b>NET OPERATING INCOME</b>	<b>330</b>	<b>\$2,302.22</b>	<b>\$-</b>	<b>\$2,302.22</b>	
<b>NET INCOME</b>	<b>331</b>	<b>\$2,302.22</b>	<b>\$-</b>	<b>\$2,302.22</b>	

## Refugee Sponsorship Committee Year End 2022 Financial Statements

<b>Adjusted bank balance, Dec.31, 2021</b>	<b>26,587.87</b>
Income 2022	31,634.00
Disbursements 2022	33,567.82
<b>Balance per books, Dec. 31, 2022</b>	<b>24,654.05</b>

<b>Balance per bank statement, Dec. 31, 2022</b>	<b>24,654.05</b>
Plus outstanding deposit	57.90
Minus outstanding disbursements	0.00
<b>Adjusted bank balance, Dec. 31, 2022</b>	<b>24,713.97</b>

### Notes:

Income	Donations, from Parishioners and friends	4168.50
	Donations, Diocese	6,000.00
	Monies held in Trust, Abeer	21,500.00
Disbursements	Trust fund and donations to J. Maduk family	32,567.82
	Moving expenses Daruka Nyantet	1,000.00

Our most recent refugees (8 family members of John Maduk) arrived in January 2022. They have received a total of \$46,967.83 for first year support, \$30,000 from monies held in trust, \$12,000 from monies received from the Diocese, the rest in donations.)

Prepared by J. de Mestral  
Treasurer, Refugee Sponsorship Committee

## Parish of Saint George Insurance Documents for 2023

*Not available at time of print*

### Rector's Report

The year began with much uncertainty in the parish. Only days before Christmas 2021, Anglican churches were ordered shut by the bishop due to a sudden wave of COVID-19. Activity in the parish, which had been building since the summer, suddenly had to cease. Worship would not resume until February, and the choir was not permitted back until the end of that month.

The uncertainty continued throughout much of the year. Attendance at worship remained very low until October. We struggled to find qualified singers for the choir. The number of volunteers in Soup Kitchen dwindled while the demand for food increased. Deck the Hall started and stopped a number of times. The various groups suddenly using the hall got on each other's nerves. Many of our elderly parishioners found themselves wearied by social isolation and COVID infections. Our children and young people within the parish and in YouthNet had to learn how to socialise with their friends again.



The Rector and the Jerusalem Donkeys, Palm Sunday

Beyond our parish, there was also much to discourage us, including the wars in Ukraine and in South Sudan (both of which directly affect the lives of some of our parishioners), rising homelessness and costs of living, and increasing fear, anxiety, and rage in our social and political spheres. As one parishioner said to me recently, our age feels “tenuous, with gusts to precarious.”

Thanks be to God, in recent months our parish has begun to rebound. In Advent, attendance at worship was finally starting to return. New people have joined our parish, and we continue to have visitors nearly every Sunday wondering whether St George's might be a good spiritual home for them. A meeting with our Soup Kitchen volunteers in September identified a number of ways we can build the program back up. Christmas Outreach saw a record number of helpers and volunteers, and extra monetary donations meant we could expand our reach. Our Fellowship Teams are once again offering a welcome to regular parishioners and visitors after the 10:30 service on Sundays. Resources were found to support our Music Director in taking a sabbatical in 2023 which we hope will help inform the renewal of our music program. All these things are great encouragements. There is much work to do and we pray God will bless our efforts.

In Genesis 22, Jacob is alone and uncertain, afraid that his enemies (including his own brother) are coming to kill him. That night, Jacob finds himself wrestling with a stranger whom Jacob supposes has been sent to kill him. Jacob refuses to let the man go until he blesses him, and he discovers that the man is none other than the Lord himself. My



friends, we must trust that the Lord is present and at work within the uncertainty and fear we feel all around us and within. We must not let go until God blesses us.

### **Curacy**

At the Annual Meeting two years ago, we discussed as a parish the possibilities of hiring a curate to support me in my ministry and we have received some very generous donations and financial commitments towards this. After some initial research and conversation with other clergy and the curacy sub-committee, however, it became clear to me that the curacy cannot be thought about as primarily a support for me since it will add additional burdens to my job. Rather, it must be understood as an additional ministry of the parish, a way of training and sharing the unique ministry of this parish with new clergy. In order to do this, we need to make sure the administrative responsibilities of the parish are well supported since so much of my time is currently taken up with those tasks and would keep me from supporting the curacy as I should. I hope this is something our new parish leadership will review so we can make this program a reality.

### **Rector's Discretionary Fund**

This fund is used to assist those experiencing material poverty within our congregation and neighbourhood, providing monies for food, medication, rent, electricity, and other support. This year we provided support to more than 100 individuals and families who came looking for help. Thank you to all who contribute to this fund.

### **Lay Ministers**

In January, Parish Council approved Nicholas Lucciola and Richard Kent as licensed lay ministers (formerly known as lay readers) in training. We met for training during Epiphany and into Lent and again in the autumn, and I hope to complete this in early 2023. In our parish, the lay ministers officiate Sunday Evensongs and it is also a requirement for serving as subdeacon. Thank you to Craig Savoury, Nadine Savoury, Alan Wilson, and Jan Connors for serving in these roles, as well.

### **Daily Office Officiants**

The Book of Common Prayer requires that all clergy, "unless prevented by sickness or other urgent cause, are to say daily the Morning and Evening Prayer either privately, or openly in the church." I am grateful to all those who have helped me bear this responsibility this year by officiating regularly at the daily offices: Cameron Lowe, Susan Dodd, Sarah Griffin, Coryn Stehouwer, Matthew Vanderkwaak, Amy Bird, Jacquie de Mestral, Marilyn Orr, Tracy Lenfesty, and Kent Doe. Sunday Evensong has been faithfully led by Jan Connors, Nicholas Lucciola, and Richard Kent, who also coordinates the Sunday Evensong officiant schedule.

### **Little Dutch Church Cemetery Wall**

This summer saw the biggest phase thus far of the restoration of the cemetery wall around the Little Dutch Church (LDC). I regard the LDC as one of our most precious treasures, not only for its historical value but because it presents us with one of the best opportunities for mission and outreach in our neighbourhood. Throughout the summer we pray twice daily in the space and not a day goes by that we do not welcome strangers who come looking for prayer, pastoral care, and friendship. A 2021 article in the New York Times also told the convincing story about a neighbourhood similar to ours which saw a 30% drop in gun violence after residents started cleaning up vacant lots, fixing sidewalks, and planting grass. To let this property fall into ruin is to abandon part of the mission God has given to our parish in this place. Let us not underestimate the value of this wall restoration which we hope God will use to His glory and be one more sign of hope for this neighbourhood.

### **Study Leave and Vacation**

In July I was able to travel to the United Kingdom for a week of study leave at Pusey House, Oxford followed by a week of holidays in Canterbury and London. Just before I left, the parish gifted me \$4,800 to support my trip. It was a complete surprise! I was overwhelmed by your generosity and remain deeply grateful. Thank you.

### **Thank you**

I am supported in my ministry by so many people. The kindness and patience you have all had for me over the past year as I struggled with a variety of medical problems has been a real consolation for me. Our wardens, Kieva and Meghan, are always encouraging. Our treasurer, Al, has been a faithful and steady hand on finances. Our envelope secretary, Judith, works quietly behind the scenes to keep so much in order. Jordan carries much more than his share of the burden in the parish office. Jacquie's courageous and determined oversight of our property is heartening. Garth's care for ensuring the music always serves and does not detract from the liturgy is a great source of inspiration. Tracy and the altar guild are a faithful presence. Jim Rawding's presence as a server every Sunday at 8 a.m. is always a great encouragement, as well as those who serve faithfully at the 10:30 a.m. service and at our feast day celebrations. Father Peter Harris is always ready to assist and give wise and humble counsel. Fathers Jim Purchase and Gary Thorne help whenever I ask in whatever way they can. I owe so much to so many. Praise God for all of you.

Father Nicholas Hatt

*Rector*

### **Wardens' Report**

As we look back on the past year at Saint George's, the sense is of a community emerging from a period of instability and trying to find its bearings, then slowly gaining some momentum and moving on.

There have been challenges; how to navigate dropping the health restrictions that had sprung up due to covid, how to respond to the homelessness problem when it appeared on our doorstep, how to restart ministries like soup kitchen or fellowship with a reduced number of people. Our parish doesn't look quite the way it did before, some faces are missing while new ones have joined us, and the neighbourhood around us has changed as well.

This has meant that we have had to, in some sense, begin again, and take a close look at our needs and those of the surrounding community anew, and begin to set priorities and goals, and also to simply feel a sense of St George's as a unified community.

Right now, our soup kitchen is still offering a regular meal every Saturday to anyone who shows up, we have active Sunday school and adult spiritual development programs, the choir is singing every week, the Deck the Hall committee has been reconstituted, the Hall itself is busy, we have completed a substantial portion of the repairs to the wall at the Little Dutch Church, we are holding all the regular services including the full roster of Christmas services, and we have instituted an extensive cleaning program for the kitchen which is now being used regularly. This is all so different from where we were one year ago.

I would very much like to thank everyone who has been supportive during my three years as your warden, especially Fr. Hatt, Tracy, Nathan, Kieva, Jacquie, Jordan, and Garth, as well as Alan at home.

Respectfully Submitted,

Meghan Jamieson

Kieva Diamond

## **Parish Administrator's Report**

### **Summer Student**

With the assistance of a Young Canada Works grant, received through the National Trust for Canada, the parish hired Emma Oliver to assist with the Gerrish Street Wall restoration project. She did some work cataloguing the extant grave markers, organizing portions of the parish archive, and searching the parish's old records kept in the Public Archives of Nova Scotia for the construction date of the graveyard walls.

### **Rentals**

Parking rental income is slowly returning to pre-pandemic levels. The neighbourhood lost two parking lots to development in 2022, and our little parking lot has since been full. Additional signage, intended to dissuade unauthorized parking, has been ordered, and will be installed in the spring. Hopefully this will help address some of the ongoing issues with policing the parking lot.

Hall rental income is taking a longer time to recover to pre-pandemic level as several of our renters have not returned to the pre-pandemic schedule. This is not without opportunity: a less hectic hall schedule has allowed for more time to be spent keeping the place clean and serviceable.

That being said, the hall continues to see heavy use. Early in 2023, after making use of office, meeting, and rehearsal space since renovations began in 2020, New Horizons Baptist Church were able to move into their own newly-completed building. In addition to parish programming, the hall is home to YouthNet's lunch, afterschool, and teen programs, several 12-step programs (there are six meetings in any given week), the 2<sup>nd</sup> Halifax Sparks, Diaga Irish Dance, the Creative Music Workshop, and the Bon Accord Scottish Country Dancers. Alliance Française has taken to renting the hall to celebrate French cultural festivals (which, conveniently, follow our feast days) serving *galette des roi* at Epiphany, crêpes at *Chandleur* (Candlemas), and delectable treats in Advent and at Pentecost. The hall also provides office space to the Halifax Humanities 101 Society.

The Round Church continues to be the primary home of the Halifax Institute of Traditional and Early Music. They use the church for rehearsals and instruction several times every week. They also hold semi-annual free concerts in the church using ancient and rare instruments.

### **Utilities Consumption**

2022 was a year of massive price increases and increased volatility for Natural Gas. Across all of our buildings, the average price we pay for Natural Gas increased 41%, year-over-year, with prices peaking at \$33.46/GJ before declining to \$29.35/GJ in December. Our consumption, the amount of fuel we actually burn, decreased 7% in the same period. Sadly, it looks like the price of Natural Gas will continue to be volatile in 2023.

All of our utility bills are comprised of a fixed cost (usually a monthly connection fee) and a variable cost (the price per unit consumed), therefore the average price that we pay varies between our buildings. Note: the Financial Statements record expenses on the statement or billing date, whereas the numbers below have been prorated to the end of the calendar year. Because of this, the figures do not exactly match. Here are the last four years of consumption data:

## Fuel Oil and Natural Gas Consumption in Gigajoules

	2019		2020		2021		2022	
	Consumption (GJ)	Average Price (\$/GJ)	Consumption (GJ)	Average Price (\$/GJ)	Consumption (GJ)	Average Price (\$/GJ)	Consumption (GJ)	Average Price (\$/GJ)
Parish Hall <sup>31</sup>	531.54	19.68	368.09	17.46	449.57	18.54	425.55	26.52
Trinity House <sup>32</sup>	153.83	19.71	117.89	16.53	154.22	19.23	125.94	27.89
Round Church <sup>33</sup>	679.39	20.68	467.95	16.48	375.32	17.27	357.53	23.91

Assuming a conversion factor of 26.1 L of fuel oil per GJ

Fuel Oil and Natural Gas Consumption in equivalent litres of fuel oil (this is the same information as in the chart above, but in units that may be more familiar to residential homeowners).

	2019		2020		2021		2022	
	Consumption (L)	Average Price (\$/L)	Consumption (L)	Average Price (\$/L)	Consumption (L)	Average Price (\$/L)	Consumption (L)	Average Price (\$/L)
Parish Hall	13873	0.7540	9607	0.6690	11734	0.7105	11107	1.0161
Trinity House	4015	0.7552	3077	0.6333	4025	0.7367	3287	1.0686
Round Church	17732	0.7923	12214	0.6313	9796	0.6617	9332	0.9161

Assuming a conversion factor of 26.1 L of fuel oil per GJ

Electricity Consumption<sup>34</sup>

	2019		2020		2021		2022	
	Consumption (kWh)	Average Price (\$/kWh)	Consumption (kWh)	Average Price (\$/kWh)	Consumption (kWh)	Average Price (\$/kWh)	Consumption (kWh)	Average Price (\$/kWh)
Parish Hall	39432	0.1566	48484	0.1591	36631	0.1614	31554	0.1635
Trinity House	8251	0.1775	7687	0.1762	8953	0.1726	7959	0.1764
Round Church	9806	0.1666	11474	0.1674	10388	0.1706	11347	0.1715

Jordan Gracie  
Parish Administrator

<sup>31</sup> Most of the Parish Hall is heated with natural gas, with the exception of the Counters' Room, upper washrooms, and YouthNet's PlaySpace, which are heated with electricity.

<sup>32</sup> Trinity House is heated with a combination of natural gas and electricity.

<sup>33</sup> The Round Church was heated with a combination of fuel oil and electricity until September 2020, when it converted to natural gas and electricity.

<sup>34</sup> Excluding the Little Dutch Church, which draws a minimal amount of power.

## Director of Music's Report

Many of you will recall that, days before Christmas 2021, worship in the Round Church, along with all other Parishes throughout the Diocese of NS and PEI, was suspended, in compliance with our Bishop's directive in response to the uptick of the Covid-19 Virus. We were not permitted to reopen until January 30, and choral services resumed a month later, on Sexagesima, once restrictions on singing were lifted.

Praise God, we had no further shut-down periods for the remainder of the year. The choir continued to sing from its perch in the north gallery until the summer break. When September rolled around, we returned to the choir stalls. Your Music Director does miss the numerous trips up and downstairs during the service, but it must be said having the choir in the chancel is much to be preferred in many respects, not least of all because we can once again sing accompanied repertoire.



The *Te Deum* concert. June 19, 2022

The Street Procession on Palm Sunday took place this year, the first time since 2019. Likewise, Holy Week was observed with the customary choral services each day, culminating in a beautiful Easter Day service with music by Monteverdi and Byrd. We rejoiced to observe the Feasts of Ascension and Pentecost in-person for the first time since 2019.

On Sunday, June 19 a concert took place in the Round Church, featuring the Parish Choir with a fine instrumental ensemble in two magnificent settings of the *Te Deum*, by Purcell and Handel. Anthems by Purcell were sung by the choir, and a Handel Organ Concerto was presented. This concert was made possible through the incredible generosity of Jean Milsom, as well as Kevin and Carolyn Gibson. Funds raised were directed to the Friends of St George's Society, for music.



The Parish Choir on Rogation Sunday

The Junior Choir resumed weekly rehearsals in March, and participated in the Kiwanis Music Festival in April, the first time since 2018. The choir received Gold for its performance of two pieces: Handel's 'I will magnify thee', and a traditional Spiritual, 'Angels watching over us', sung in two-part harmony. The adjudicator had high praise for the children's work. We celebrated by going for ice cream at Flynn's Dairy Bar on Hollis Street. The proprietor did not charge us, which was so incredibly generous. To express our thanks, we sang for the kind folks, and later I delivered cards made by some of the children. For the end of the season, I purchased gift cards at Flynn's for the children, which I know were a big hit. The Junior Choir presented a joyous Spring Concert on Sunday, June 26, including choreographed numbers directed by Karen Bassett.

I wish to offer a most sincere thanks to the choristers whose dedication and constancy help sustain our cherished tradition of liturgical music. I feel privileged to work with such talented and skilled singers, and to offer music in the context of prayerful liturgy in such a beautiful building. More recently, some of our Junior Choir members have joined the Parish Choir, which has awakened new possibilities for music in our Parish.

The music programme owes a debt of gratitude to the Friends of Saint George's Society for their ongoing efforts on our behalf. Without this support, our music programme would not be able to offer the substance and quality of programming we currently enjoy.

Finally, a word of heartfelt gratitude for Fr Nicholas Hatt, our Rector. His leadership throughout the pandemic has been exemplary in every respect. As Music Director, I have come to rely on Fr Hatt's wisdom, humour and grace, especially during these challenging times.

Garth MacPhee  
*Director of Music*

*Reports from Committees, Subcommittees,  
Parish Organizations, and Congregational Bodies*

## Spiritual Development

### Altar Guild

The St George's Altar Guild is responsible for making the church ready for all of its services. Once a week, usually on a Saturday, a small team meets to polish brass, wash the vessels for Holy Communion, lay out vestments, and arrange flowers. Currently we have five teams who each take a Saturday in rotation, but we are always looking for new members and would greatly appreciate any volunteers. Training and help will be provided. We ask for a commitment of about 2 hours every five weeks. Altar Guild times are also social times. Being part of the Altar Guild is a practical and low-pressure way to contribute to our worship and parish life.



The altar on Maundy Thursday



The Cross is polished before the Easter

In addition to being part of two teams, my responsibilities as head of the altar guild include ordering supplies such as candles, communion wafers, wine, charcoal, palms for Palm Sunday, flowers for special occasions such as Christmas, Easter, weddings and funerals, and liaising with the Parish office for deliveries and cleaning supplies. On occasion my duties include ordering new linens, vestments, and hangings as required.

Most of our supplies are ordered through Veritas Catholic Books and Gifts in Clayton Park. There have been delays in receiving some supplies since the pandemic and these are not yet resolved. For a time we were ordering our communion wine (Cribari port) through Veritas, but we have been informed that this is no longer possible. Unless a better alternative is found, we will return to our former practice of purchasing communion wine through the NSLC. We now keep a supply of "low gluten" communion wafers (made by the Sisters of the Precious Blood and approved for the Roman church) for those who are celiac or gluten intolerant. Our regular communion wafers are made with only wheat flour and water, as always.

On the First Sunday in Advent this year Father Thorne (who was taking services in Father Hatt's place on that Sunday) blessed our new purple hangings. These were made by Almy and are similar to the old and very worn set, but with a few additional flourishes in multi-coloured fringe. I would like to thank everyone whose generous donations made this purchase possible.



After two years of pandemic disruptions, the Altar Guild was once again able to have its corporate service of ante-communion and polishing/cleaning the church on Holy Saturday. This is always a fun occasion with extra helpers and snacks/treats.

I would like to thank all the members of the Altar Guild and all others who help make our job easier. Dianna Lowe, Nadine Savoury, Dinah Savoury, Anne Tilley, Leona Sweeney, Jean Milsom, Roy Currie (our newest member), Jim Rawding (for all of the trips to Veritas!), Jordan Gracie, and Father Hatt (who very kindly provides help and guidance).

Tracy Lenfesty  
*St George's Altar Guild*

### **Altar Servers and Licensed Lay Ministers**

The Servers' Guild consists of a number of individuals who assist in the Sanctuary with various roles, as part of the liturgy. This can include,; carrying the cross (Crucifer) or carrying a candle (Taperers), bringing elements between the Credence table and Altar to assist with communion preparation and cleanup (server) or bringing in the thurible and using the incense, as needed (thurifer). Also, one of our team members will ring handbells in the sanctuary, if there is nobody available to ring the main bell upstairs.



The Palm Sunday procession  
leaves the Round Church

During the height of the Covid-19 pandemic, we had the bare minimum of servers in the sanctuary, due to the ever changing restrictions. At that time we had a smaller schedule, which Nadine Savoury produced, thereby giving me a bit of a break. However as the amount of people allowed in the sanctuary increased, the need for 2 different schedules arose. Therefore I resumed making a schedule of the servers while she resumed making one for the Subdeacons. The role of MC has also been gradually inserted into Nadine's scheduling, when staffing permits.

We have experienced some changes to our team as a result of the pandemic but have also had some members who have been faithfully serving in our sanctuary throughout the whole pandemic.

Andrew Thorne was with his family in London, Ontario while his father, Reverend Gary Thorne, was on a work term at Huron College as University Chaplain. Andrew has served in the sanctuary during his visits to Halifax and now has continued on the regular schedule since the return of the Thorne family back to Halifax and St. George's.

Ginny Wilmhoff has served on a number of occasions during the pandemic. She has been taking her Divinity degree at Acadia and doing various work placements as part of that degree. She has made herself available during breaks in her studies, which has been greatly appreciated.

Sue Zinck has been a long time member of our team and has continued to serve faithfully during all stages of the pandemic.

Richard Kent has also been a long time member of our team. During the pandemic he has served at some of the smaller services.

Nic Lucciola had joined our team in 2020 as pandemic restrictions were beginning to ease up. He has served faithfully through the various stages of the pandemic while also working in the Navy and finding time to bring his son, Julian, to Sunday worship services to keep him active in the life of the parish.

Craig and Nadine Savoury have both played a big part during the pandemic. Both of them have been MC or Subdeacon on different occasions as well as helping with various serving duties, on my schedule, until such time as we can increase our numbers.

Al Wilson has also played a big part during the pandemic, performing the same roles as Craig and Nadine. Although his daughter, Rosemary, has stepped away from serving, Al's daughter, Morag, has now joined our team of servers.

Matthew and Henry Bryson (grandchildren of parishioner Peter Bryson) both got some time in serving while they were in Halifax this past summer. They have since moved with their parents, Kristi and James, to Savannah, Georgia due to James' employment. Kristi has said they intend to visit Halifax again soon, likely during University breaks. I told her Matthew and Henry are more than welcome to serve any time the family is in town.

Matthew Vanderkwaak has served off and on over the years. He has recently indicated that he would like to serve on a more regular basis. This is very encouraging news as we look to add more people to our team.

Cameron Lowe has also served off and on over the years. He has agreed to help mainly at Weekday Feast Days, where availability of some of our current members is lacking due to work and other commitments.

Cameron has also agreed to be contacted as a fill-in in the event someone can't make it on their scheduled day.

Also, I would like to thank Jim Rawding for his faithful service over the years at the 8am Holy Communion service, on Sunday mornings, especially during the height of the pandemic when gathering sizes were minimal.

As we are now at a stage where we can have a consistent number of servers, in the sanctuary, it is essential for us to keep a fair size roster so that we have enough people for the required roles. Right now we have quite a few people



The Palm Sunday procession returns to the Round Church

who are doing multiple things to help keep us afloat. Having more servers will allow the responsibilities to be spread out more, thereby lessening the commitment of the few we have currently.

With that being said, if you or someone you know is interested in serving, please speak to myself or Father Hatt. We can always use the people regardless of age or serving experience. Younger children can start off as a boat boy/girl, helping the thurifer bring in the incense, while older children or adults can help with the various roles mentioned above. For those with little or no serving experience we tend to train them as taperers as they will have another person to shadow with. Then in turn we will work up from there to the various other roles.

Respectfully Submitted,

Scott Connors  
*Head Server*

### **Parish Library**

St George's Parish Library is still in its corner of the Guild Room. I had catalogued books and reorganized groupings in the spring of 2020. My yearly budget for new material is \$50. And this year I acquired Father Austin's book 'Friendship the Heart of Being Human', and the latest [2021] Atlantic Theological Conference publication, plus a number of donated and appropriate books. 'Books and More' sales resumed, after a long COVID hiatus, in the church hall on Sunday March 27/22, and Michal King and I made \$91.10 which speaks to great enthusiasm on that day! Since that date we have made used books available for sale on a total of 10 Sunday's into Nov./22, and have made \$466.10 for St George's. [The plant sale in June and the Christmas sale in December are separate entities and not included in this report].



The Round Church, arrayed for Christmas

This year I hope to continue these coffee hour sales whenever possible as they generate good conversation and strengthen relationships within our church family.

Respectfully submitted,

Trudie Urquhart  
*Parish Librarian*



Longtime Parishioner Patricia Martinson receives the Queen's Platinum Jubilee Medal from Lt. Governor Arthur LeBlanc (left).

### **Safer Church**

In 2017, the Parish implemented a Safer Church Policy in response to the Diocese's and Ecclesiastical Insurance's directive to parishes. More recently, it had been identified in Parish Council that the existing policy and associated audits require a review and consolidation of all relevant material into one central document. This work began in the fall/winter of 2022. Our goal is to ensure the safeguarding of parishioners and those who access parish programming and spaces.

The first half of this work has been completed with a review and assessment of the parish's Safer Church policy, covenant of care, and existing role audits. Gaps have been identified in existing documentation, audits, and a requirement by which a process for an annual review and identification and mitigation of risks is to be conducted.

The second half of this work will begin under the new parish council, and will be composed of a review of existing audits of positions and roles, assembling a risk review of all inherent, foreseeable, and intangible risks to the parish, and drafting mitigations of the identified risks. A standing committee comprised of the Rector, Wardens, and two members of Parish Council has been recommended to complete this work. The types of known risks that will be reviewed are: risks to persons on parish property (abuse, health, physical, etc.) and risks or damage to parish property (intentional and non-intentional); and a review of any others that are identified during this assessment.

An annual review process will also accompany the Safer Church policy and audits, to direct and guide this review, as is required under direction from the diocese and Ecclesiastical Insurance.

The goal of this review of Safer Church is to ensure that there exist safeguards and policies that protect the parish community, those the parish serve, and to secure Saint George's as a place of worship in the future.

Finally, it has been acknowledged the importance of ensuring this work be reflective of the spirit and mission of the parish which is the unconditional love of the Gospel. We intend for the worship and outreach of the parish to be reflected in our policies, and that the continuation and strengthening of St. George's ministry be at the forefront of our work.

Respectfully submitted,

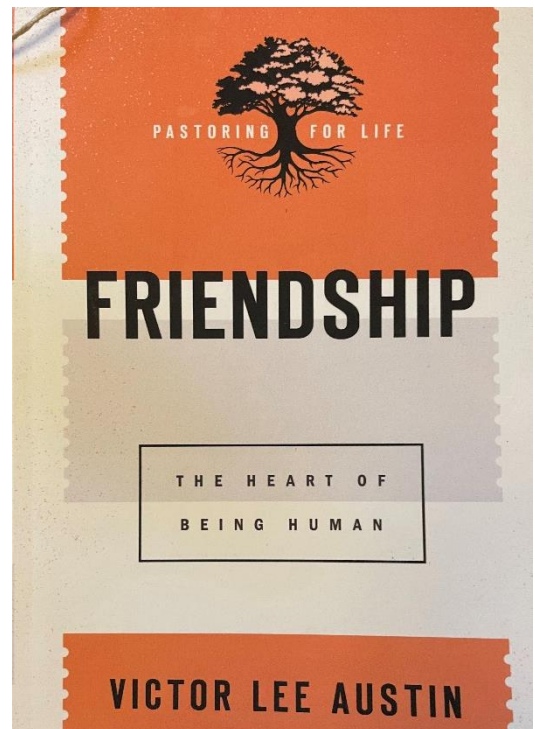
Emily Harnish

### **Spiritual Development Committee**

With our lives still controlled to a large extent by the continuing effects of the Covid pandemic, spiritual development in early 2022 was required to take a more inward, solitary, quiet form than is usual for St George's community. This meant that our Lenten Bible Study (March 8-April 5) on the first chapters of *Genesis*, led by Fr Hatt, added the feeling of a long-awaited awakening to the atmosphere of keen and contemplative inquiry. We had a consistent dozen or so participants for this excellent study. We then welcomed parishioner Matthew Vanderkwaak during Holy Week, who offered wonderful meditations on Holy Monday and Holy Tuesday. Fr Hatt spoke at the Good Friday Service on the "Seven Last Words of Christ," as many in the congregation experienced in a new way, largely because of the pandemic, the mixed feelings of sadness and joy that accompany the seasonal story.

In June we welcomed Fr Victor Lee Austin, Episcopal priest-scholar and author of *Friendship: The Heart of Being Human*, for a weekend series on the theme of Christian Friendship. Fr Austin spoke to an appreciative audience on Friday evening and Saturday morning. We are grateful to the team who organized and contributed to the tasty light lunch we then shared on the Trinity House lawn on a beautiful sunny day. The next morning, Trinity Sunday, Fr Austin preached the sermons for both services.

In the fall, leading up to Advent, we had a Bible Study on the Book of *Psalms*, (October 4-November 29), with each session being led by a different parishioner, along with one by Fr Hatt. We are grateful to him and to Sarah Griffin, Matthew Vanderkwaak, and Ginny Wilmhoff for leading these sessions with such skill, insight, and enthusiasm. I led the first and the last sessions. For this study there were about 15-18 in attendance for the first few weeks, with the numbers settling to 6-8 for the last few sessions.



Friendship: The Heart of Being Human formed the basis of a weekend series



Fr. Victor Lee Austin (right) is treated to a welcome supper.

We began Advent in earnest on Saturday, December third, with a Quiet Day, led by Fr Gary Thorne. This session, which Fr Thorne entitled “An Advent Morning with Evelyn Underhill,” consisted of “an introduction to the life and writings of Evelyn Underhill,” (1875-1941), Anglican lay teacher, writer, and spiritual director, followed by a deeper meditation on Underhill’s writings on the liturgy, notably sections of *Mystery of Sacrifice: A Meditation on the Liturgy*. There was a large group in attendance--in the neighbourhood of forty folks--and many of us then retired to the Church Hall for a delicious soup lunch. We thank those who organized and prepared the lunch, which was the setting for some welcome post-pandemic fellowship and conversation.

The Christmas season at St George’s in 2022 held a particular poignancy and joy, which was symbolized for many of us by the return of the Christmas garland and all the activity that goes along with decorating our church to

welcome the coming of the Christ child into our midst. May this sense of fulfilled expectancy energize and delight our spirits in the coming months.

Marilyn Orr  
*Spiritual Development*

### **Sunday School**

The past year in the Sunday school has been a process of getting back to all of our old routines and observances after the disturbances of COVID. The Spring term finished up our year of learning about different people from the Bible, and their stories, before the Summer break.

The new school year saw us begin Year One of the St George’s curriculum, following the subject matter of the catechism in the Book of Common Prayer. Most weeks we have a group of about seven children, from age six to 12, as well as the occasional younger visitor. The children have learned about subjects like baptism, the Lord’s Prayer, and the Creeds. We also celebrated St Nicholas Day with cookie decorating and a visit from Saint Nicholas, made fruitcake for Stir Up Sunday, and, for the first time in two years, celebrated our crèche service on Christmas Eve. The children also completed a mural of the Holy Family to cover one of the boarded up windows over Christmas.

We have been blessed to have several teams of Sunday school teachers to help out this year, Kieva and Cam, and Tracy and Marilyn, with each team taking a class from time to time. Thanks to everyone who helped out!

Meghan Jamieson  
*Sunday School Coordinator*



A cake, in pieces, for Stir-up Sunday



The Easter Garden

## *Pastoral Ministry & Outreach*

### **Christmas Outreach**

This year we delivered gifts and food for Christmas to 26 families and individuals (including 52 children) in need in our neighbourhood and beyond. Thank you to Kim Lickers for her leadership again this year, and to the wonderful team of volunteers who showed up to wrap and deliver. It was also a wonderful opportunity to welcome and enjoy fellowship with many of the new families and individuals who have joined our congregation in the past few months and for other to reconnect after the isolation brought about by COVID. Praise God for these mercies.

### **Deaf Ministry**

We began 2022 with the shutdown of Anglican Churches in Nova Scotia so once again the Deaf, along with the rest of us, were unable to attend worship services until we moved into the month of February. As in 2021, we kept in touch with the Deaf members of our parish via email and text during this hiatus. From a high of as many as 15 members in the early days of our Deaf Ministry, the Deaf membership of our congregation has over the past ten years dwindled greatly due to deaths and an aging population. We now have only three active members attending church, with one of those not getting out very regularly at present. As always, I want to express thanks on behalf of our parish to our faithful Deaf Interpreters, Karen Anne Smith and Jessica Bezanson. Karen Anne interprets for us at the 10:30 service on the first two Sundays of each month. Jessica was on Maternity Leave throughout 2022 but intends to return to her interpreting duties on Wednesdays in 2023. The Interpreters make it possible for our Deaf members to participate fully in worship and fellowship in our parish.

Respectfully submitted,

Susan Harris  
*Deaf Support*

### **Fellowship**

Eventually we were able to start our fellowship gatherings again after the morning service in the middle of April. It had been a long time with the COVID shut down rules during 2021. It has been nice to see a number of new parishioner join us in the hall so we can get together and meet each other. We also enjoyed a couple of nice gatherings out on the lawn during the summer. However it has been difficult keeping our fellowship groups together as many of our former helpers were not able to come back for different reasons, but many thanks to the ones who have been

part of a team for a number of years. So if there are any parishioners that would like to come on board and be part of a team please get in touch with me. The teams work on a six week schedule.

Mary Hills  
Fellowship Coordinator

**Greeters**

Over the past year we have been fortunate to have a group of enthusiastic greeters – the front line for people attending St. George’s 10:30 am Sunday services and other special services. We currently have 9 people who volunteer their time to welcome our parishioners and newcomers on average of 3 times, each, every 2 months. Among the duties of the greeters are: greeting visitors with a warm smile making sure each person who enters the church has everything that they need (i.e. book, bulletin), organizing, distributing and collecting the bulletins for each service, collecting the offering during the service, counting the attending congregants for the parish record, ensuring the main front door is open prior to and locked after the service, and monitoring the general safety and needs of the congregants during the service. We are very appreciative of those who give of their time to greet at St. George’s and would certainly welcome anyone else who may want to assist in this area. Thank you very much, St. George’s Greeters – Alex Bickerton, Susan Harris, Mary Hills, Marilyn Orr, Tracy Lenfesty, Allan Snook, Anne Snook, Elizabeth Haigh.



Tulips on Rogation Sunday

Palma  
Heming  
Coordinator of Greeters



**Plant Sale & More**

We were pleased in 2022 to be able to resume our annual plant sale, not held since 2019 due to COVID. It was a joy to have the hall filled for two days with an abundance of flowering plants, perennials, vegetable transplants, gardening books, and collectables. \$2,331 in revenue was brought in for the Parish.

As always, it was a great team effort. A big thank you to Edmonds Landscaping for providing so many flats of plants, as well as the beautiful hanging baskets. Sue Zinck and Gwynedd Pickett donated many perennials from their gardens. Michal King and Trudi and Ian Urquhart once again brought us collectables and gardening books to round out the sale. The list of helpers is a long one: Nicholas Lucciola and Cameron Lowe set up and took down tables; Kieva Diamond, Dinah Savory, Judith Perry, Mary Hills and Leona Sweeney helped receive and set up the plants; Maxine Miles and James Rawding ran the canteen on Friday;



Jean Milson, Liz Henderson, Leona S., and Ginny Salsman ran the pantry table; Coryn Stehouwer., Vaila Mowat, Hilda Taylor, Noreen B., Elna Siebling, Diana Lowe, Katie Carline, Judith P., Dinah S. all did sales; Martin Yeatman and Betty Haig were our counters; Jordan Gracie and our Rector also pitched in. Thanks to all who helped and all who came to make the sale a success.

The small number of remaining plants were donated to Veith House for their own plant sale.  
Do mark off June 9th and 10th on your calendars for the planned 2023 Annual Plant Sale.

Respectfully submitted,

Jacquie de Mestral

## **Refugee Sponsorship Committee**

Last year, we welcomed the family of John Gareng Maduk: his mother, sister, sister-in-law, and five young people. They are settling in well and advancing with education and finding work.

An application was submitted last summer for family members of the brother of Abeer Jalgoom. Abeer's brother, sister-in-law, a niece and nephew are presently in Turkey, awaiting the possibility of coming to Halifax. Applications are presently moving very slowly through IRCC; it may still be several years before they arrive.

It has been a relatively quiet year and so the committee is having a much needed time to recharge. As always, Fr. Hatt has been a calm and wise captain of our sometimes sea tossed ship, and Jacquie de Mestral is keeping us steady and solvent as our treasurer.

Susan Dodd

*Refugee Sponsorship Committee Chair*

## **Shoebboxes for Seafarers**

Again this year, our parishioners joined with a band of family, corporate, and church donors in Halifax/Dartmouth who contribute to the Mission's gift to Mariners. Our Harbour provides many cargo ships with dockage over Christmas, and hundreds of Mariners are not able to celebrate a typical Christmas time at home. We are grateful to Anne Tilley, who spent months collecting items for the Shoebboxes for Seafarers and made sure they were delivered to the Mission. Our thanks also to Kent Doe to assisted with collecting and delivering donations.

## **Soup Kitchen**

### **History**

Soup Kitchen was originally the brainchild of one of our parishioners, the late Mabel Wainwright, mother of Michal King. Students of the University of King's College served the first meal at Soup Kitchen in the fall of 1985. The aim of Soup Kitchen, in those days, was to supplement Hope Cottage (sponsored by the St. Vincent de Paul Society) by serving supper on Saturdays. Originally, twenty-two organizations, including this parish, shared the responsibility of providing food.

Today, Soup Kitchen serves a hot meal from 4pm-5pm on Saturdays out of the parish hall and is a part of a network of meal programmes (Hope Cottage, Brunswick Street Mission, Souls Harbour, Sunday morning breakfast at St. Matt's, and Sunday Suppers at St. Andrew's) that, together, offer at least two meals per day, seven days per week on the Halifax peninsula.

### **Operations**

Soup Kitchen served an estimated 6650 meals in 2022 (just about 800 more than in 2021), averaging  $128 \pm 33.5$  per week (min. 80; max. 218).

Our partnering parishes and organizations in 2022 were:

Bedford Baptist	The Alpha Gamma Delta Alumni
St Paul's Anglican Church Youth Group	St Margaret of Scotland, Halifax
The Halifax Kin Club	St John's United, Fall River
St Peter's, Birch Cove	St Francis by the Lakes
All Saints' Cathedral	All Saints, Bedford
St Mark's Church, Halifax	The Parish of Fall River & Oakfield (formerly St. Thomas' Anglican Church, and St. Margaret's Anglican)

St George's provided 15 meals on our own (which special thanks to Alex Bickerton and Team 4, Tim Chipman, and the newly-minted Saint George's Soup Kitchen Men's Group for shopping for ingredients and cooking on weeks when we had no food coming in).

**Funding**

Financially, the pandemic has been very good to the Soup Kitchen. In 2022, the Soup Kitchen received \$13,702.35 in donations, and spent \$14,320.55 on food, takeout supplies, and the small bits of equipment needed to keep the kitchen running. At the end of December, the Soup Kitchen had just over \$12,000 left in the bank.

As it currently operates, the Soup Kitchen needs about \$12,000-\$15,000 annually to run comfortably. Fortunately for us, Feed Nova Scotia has provided much of that funding for the past few years, largely because of the emergency support it has been receiving from all levels of government.

Jordan Gracie  
*Soup Kitchen Coordinator*

**St. George's YouthNet**

**Staff and Board**

This year our staff worked hard to maintain the quality of our programs and meet the needs of the kids in the neighbourhood. We experienced some new challenges from the isolation and anti-socialization of the pandemic, but we continue to work together to make YouthNet a place where young make friends, discover talents, and inspire dreams.



This would not be possible without the incredible leadership and dedication of our full time staff, Sarah Sharp, Jonathan Werbitt, and Apolonia Perri. We also have an energetic team of Teen Program coordinators, Nyon Butros Weyo, Jenna Clayton, and Thomas Ly. We wish all the best to Denise Grouse, who is a great mentor to the youths and was an awesome Teen Program Coordinator in the 2021-2022 school year. Our bookkeeper, Nancy MacPharson, has been an essential part of the team. In the summer, we had an additional three summer leaders, with Frances Hayward present for her second year as Wilderness Coordinator, Haley Beatty returning to be a Camp Coordinator, and Megan Osler joining our team. A big thank you to our staff and volunteers, and all the young people who are dedicated to building positive relationships with the youths in our city, and who participate in our supportive network for the community.

Current Board Members are Fr. Nicholas Hatt (Chair), Tracy Lenfesty, Jacquie DeMestral, Andrew Lacas, Jamie Angus and Rotimi Adebayo (Treasurer). Thank you to our Board Members for their dedication and care for Saint George's YouthNet.

### **Lunch Program**

*by: Jon Werbitt*

We had yet another smooth and successful year in the lunch program. We continued to serve 36 delicious and nutritious lunches each day to the youth at Joseph Howe Elementary. This, of course, would not be possible without the tremendous help and support we receive from our generous donors who reliably contribute their time and resources to make this program happen - thank you.

This year we welcomed new volunteers from the parish, the student population and the community at large. Our partnership with the King's Chapel has taken off this year with the help of Iona Taylor and her team of student volunteers. They have been consistently providing some incredibly tasty and elaborate meals each and every Monday.

One exciting change we made this year was partnering with the school for our pizza Friday program. The youth now receive their pizza by delivery, along with the rest of the kids at school. This helps foster a feeling of inclusivity, and provides our staff with some much needed time to carry out day-to-day tasks and build meaningful activities in the rest of our programs.

The YouthNet staff is extremely grateful for all the food providers and donors for their hard work and generosity; we simply couldn't operate this program without you.

### **After-school Program**

*by: Sarah Sharp*

We had lots of fun in the After-school Program this past year! Every day from about 2:40 to 5pm up to 24 children from Joe Howe joined us at YouthNet. We're very grateful for our volunteers and junior leaders.



Together in our Circle, we practised our listening skills at the start and end of each session, where we answered daily check-in questions and shared our 'apple' (highlight) and 'onions' (low point) of each day.

Through the year, we engaged the youth in our afterschool program in a number of team-building and leadership activities such as photo scavenger hunts around the neighbourhood, team relays, Olympic sports days, and 'Grade 6 day' where our oldest youths planned and led programming for the younger ones. We went on a number of local field trips including Wonderneath's art studio, the Central Library, the Natural History Museum, and the AGNS. We also had the pleasure of participating in a number of exciting workshops at YouthNet led by specialists in areas such as gymnastics, painting, drumming, and theatre. One of our own teens, Jahtaya, even came in to talk about her business and lead us in a tie-dyeing workshop!

Throughout the winter months we had weekly speed skating lessons at the Emera Oval. Over the course of this program our youths' skating skills and comfort levels on the ice improved dramatically. Throughout the spring, we had swimming lessons twice a week at the Zatzman sportsplex. For some of our youth, this was their first time having any formal swimming training. It was incredible to see how much everyone's swimming abilities—including our volunteers—progressed during this time. Even our more experienced swimmers gained new skills and refined old ones, such as improving their sidekick technique and learning how to do a standing dive. Everyone who participated advanced a swim level!

We built up our cooking programming through bringing local community members in to teach the kids to make new foods. Some highlights include caramel-apple pie baking, gnocchi making, and learning how to cook goulash from a YouthNet parent. A number of our afterschool program youth helped us prepare dishes and decorate cookies for our annual St. Nick's feast before we went on break for the winter holidays.



For the duration of the school year, we continued our partnership with the Maritime Conservatory of Performing Arts. This September marked the start of our new Music Program—a program designed specifically for this partnership—to allow more youth, especially those with a specific interest in music and dance, to participate in YouthNet's programming. Our final session of 2022 culminated in a performance for the participants' peers and families at our St. Nick's feast.

Finally, we had fun playing with each other, from sledding down Citadel to running around at the Dixon to playing basketball in the hall. New friends were made, new talents were discovered, and we have many dreams for 2023!



### **Teen Program**

YouthNet's Teen Program continues to meet on Tuesday and Thursday evenings with approximately 15 youth in grades 7-10. Participants often make dinner, play sports or board games, make art, or watch movies. In addition to going to the movie theatre, an art studio, and sledding, we are looking forward to more outings such as swimming and bowling. We are excited and grateful for their help and enthusiasm to be positive role models in their community!

Many of our teens have joined the After-school program as Junior Leaders. Junior leaders work in the After-school program; they contribute to the group as a mentor, lead fellow youths with positive examples of behaviour, and maintain the cleanliness of our spaces. Junior Leaders are excellent role models for our kids and a great help to the YouthNet staff.

In September, 13 teens got on the party bus to enjoy a weekend at YMCA's Camp Big Cove. This is the older YMCA camp in Canada! We participated in fun team-building activities and developed effective leadership skills. We also went canoeing around Big Cove, played manhunt at dusk, climbed as high as possible on the tall ropes course, performed sketches for theatre night, tried the zip line, and played lots of tetherball! The full moon shone clear in the Nova Scotian country, and we enjoyed campfires by the cove. We ran through our Junior Leader workshop together to prepare for the fall return to the after school program. Thank you to the staff and community from the YMCA, funding from the Segelberg Trust, and the dedication of YouthNet staff for a successful Fall Leadership Retreat!

### **Wilderness Program and Summer Camps**

*by: Frances Hayward*

We began preparing for YouthNet summer 2022 in the last week of May, until the first week of July. Frances Hayward (summer student), our Wilderness Coordinator, spent the month of June planning overnight trips for elementary and high school youths. We brought two groups of younger campers to St. Anne's Camp for two nights each. The older campers were given the option of participating either in a four night canoe trip through Kejimikujik national park, or a four night hiking trip through Cape Chignecto provincial park. These two longer trips were led by Sarah (Program Coordinator), Jonathan (Lunch Program Coordinator), Frances and Apolonia (Director). For some children, this was their first time being away from home for five days, let alone setting up and sleeping in tents. These trips are undeniably crucial to developing their relationship with themselves, their peers, and the world around them. For so many of them it is an opportunity unlike any other to accomplish something so much larger than themselves. These trips would not be possible without volunteer drivers and your financial support. This year the Department of Communities, Culture, Tourism and Heritage helped us fund new equipment and travel costs. Thank you also to Aaron Shenkman and his team at Parks Canada for helping us prepare for the trips with an overnight Learn-to-Camp experience at Shubie Park.

YouthNet also ran day camps in the city for younger campers, ages 7-11. This summer there were two summer students organizing and executing activities in the city: Megan Osler and Haley Beatty. Along with the rest of the staff, Meg and Haley ran a large variety of themed camps, like business week, urban adventure week, dance/drama week and science/water week. These camps were packed with trips to museums, parks, and local businesses in the city. We wanted to provide opportunities for the children to see the neighbourhood they live in from new and different perspectives, and for them to get to know the whole city a little better. Our activities encouraged the kids to express themselves creatively, ask questions about the world around them, and make friends. Thank you to all who donate, our work would not be possible without you. A large part of funding for our summer staff is subsidised by the federal Canada Summer Jobs program, and the provincial Student Summer Skills Incentive (SKILL). Thanks also to the staff team that worked hard to organise these opportunities, book field trips, provide campers with food everyday, and foster connections between young people and youths in Halifax!



### **Thank you**

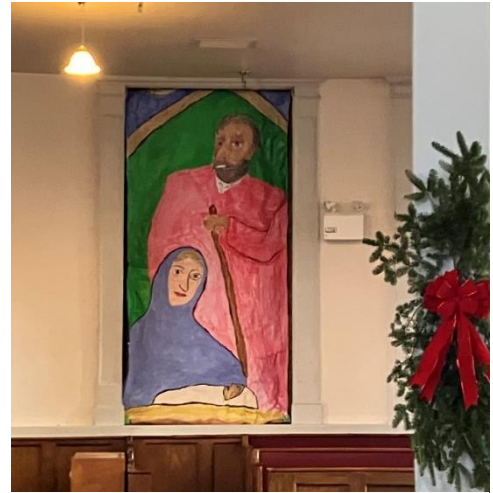
YouthNet's programs would not be possible without the financial support from the Department of Community Services, the Department of Culture, Heritage and Tourism, Feed Nova Scotia, the Halifax Youth Foundation, the Telus Community Foundation, United Way Halifax, Segelberg Trust, the Sobeys Community Fund, Sport Nova Scotia, and the Windsor Foundation for their generous donation. We also rely on the generosity and hospitality of the parish; thank you to Cameron, Jordan, Kieva, and Andrea, to our donors, and all those involved in the implementation of our programming directly and indirectly. Thank you to drivers, food providers, student volunteers, community partners— especially Katimavik, the deans and instructors at the Maritime Conservatory, the pool staff at the Zatzman Sportsplex, the King's Chapel leadership team— and to our rector, for his support and discernment during a difficult but fruitful year. Final thank you for the youths and families we serve in the neighbourhood, for their trust and engagement all these years. YouthNet is the result of the whole communion which holds us together in the spirit of love and hope.

## Property

### Property Committee

The mandate of the Property Committee is to be responsible for the upkeep of all parish buildings and grounds. As stewards of two National Historic Sites, the Round Church (built 1800) and the Little Dutch (Deutsch) Church (1762), the original St. George's, as well as Trinity House (1838) and the Parish Hall (1887 – the Annex was added in 1906), this is by times an onerous task!

Active on the Property Committee in 2022 were Allan Snook, Ian Porter, Jordan Gracie (ad hoc member), and Jacquie de Mestral (Chair). Many thanks to Allan and Ian for their work plastering, painting, repairing, etc., to Matthew Vanderkwaak and Amy Bird for designing the new Trinity House kitchen, and for help, with Cameron Lowe, with the dismantling and reconstruction. It was a long period (5 months) for Trinity House to be without a functional kitchen, we thank the residents of Trinity House for their patience and willingness to use the kitchen in the Sunday School room!



The mural of the Holy Family painted by the Sunday School



The rotted sub sill

Special thanks are due to Jordan who, as the person on site, ends up coordinating so much of the work. We could not accomplish so much in Property without his help and collaboration. More help for jobs both small and large would be greatly appreciated; if anyone is in any way 'handy', please don't be shy about volunteering! We are grateful to Edmonds Landscaping for their on-going care of the grounds. The well-tended flower beds are much appreciated by the community.

Of the \$516,634 in Parish expenses for 2022, about half, \$253,000, was spent on property issues. This included 116K for repairs and capital improvement, 27K for insurance, 5.4K in property taxes (Trinity House), 15K on janitorial services, 22K on general maintenance and annual services, and 35K on utilities (up 16% from 2022).

Highlights 2022:

**Round Church.** In 2021 the north side lower nave windows were made easily openable by the addition of pulleys to the lower sashes, and the storms hinged to permit greater ventilation in the summer; similar work was performed in 2022 on the south side lower nave windows. Located on the

weather side of the building, several of these window sashes, storms and window boxes needed repairs. The most easterly window was found to have some serious rot under the sill; earlier repairs using fibreglass on the rotten sill had caused the moisture problem to go deeper into timbers in the wall. These timbers have been replaced, along with a completely new window box and storm. While awaiting the repairs, the bordered-over window opening was decorated with a mural painted by the Sunday School. Thanks to Meghan and the Sunday School children for this. Three windows on the south side have been repaired, and are now also easily openable. The fourth had a storm

window installed on the inside last century; this feature has been retained. The work on the windows was carried out by Parsons Heritage Works.

**Round Church plans for 2023.** Some water leakage was found to have occurred intermittently in the very upper dome. New roof shingles were installed in 2021, however, the caulking around the perimeter of the gravel stop at the outer edge of the cupola platform and around the base of the pillars shows some deterioration. This will shortly be replaced. Monitoring of the state of the gallery nave windows will continue in 2023. The westerly vestry window will receive a new window box. The wooden chancel floor is showing signs of wear and plans are to sand and refinish. Some cracks in the plaster in the ceiling below the gallery, east side, will be repaired, then monitored.



### Parish Hall

The former scouting room has been renovated, to provide another meeting room and a place for the counters to call home. This work included repairs to the plaster on ceiling and walls, removal of old cupboards, replacement of the burlap wainscoting and moldings along sections of the walls, and a complete paint job. Thanks to Allan and Ian for this work. Both outside wooden staircases required repairs, as did the wooden walkway across the Trinity House lawn.



The platform on which the cupola of the Round Church sits

With the resumption of activities in the Hall ‘post’ COVID, we are having to rework the cleaning schedule, especially as it pertains to the upstairs hall and kitchen, now in use daily. It is an ongoing challenge to meet the needs of all Hall users.

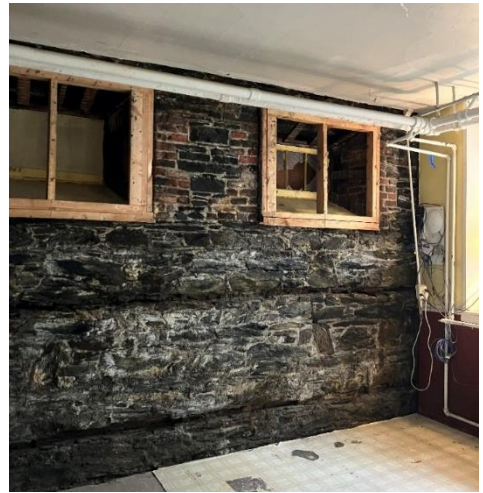
In the fall, a willow was planted on the north lawn to commemorate the long life and service of Elizabeth Windsor (1926-2022), late Queen and Defender of the Faith.

**Hall plans for 2023.** Plans to refinish the wooden hall floor have been on hold until the music room ceiling is complete. Hopefully the refinishing of the floor will happen this summer. The need for more storage in the hall area will also be addressed.



## Trinity House

Plans have been underway since fall 2021 for renovations to the kitchen in Trinity House. The work started with planning and then ordering cupboard components, counters, etc. from IKEA, as well as a new dishwasher and range hood. Delays in supply as well as availability of plumbers and electricians meant that demolition of the old kitchen did not get underway until August 2022. Cabinets were removed from the south and west walls, then the plaster walls came down too. Asbestos was found in the drywall used in the west (Maitland St.) wall, where two windows in the stonework at street level had been covered over. This section needed professional demolition (Asbestos Halifax). Taken back to the stonework, a moisture barrier was then installed using closed-cell spray insulation (Greenfoot Energy Solutions), and a new wall framed in. The western interior wall was also reframed and some holes in the floor patched. Mold and mildew resistant drywall was installed and painted. Bremner's Plumbing and Heating did the plumbing required



The exposed Maitland Street foundation

and Suntech Electric the considerable amount of needed rewiring. The kitchen was painted, the washer and dryer relocated into the cellar, and the cabinetry and dishwasher installed, along with a range hood with venting out of one of the bricked-up Maitland Street windows.

The project did go over budget, due to four main factors: the greater scope of electrical work needed than had been anticipated, the asbestos abatement, the installation of the moisture barrier, and the cost of framing lumber.

**Trinity House plans for 2023** in the kitchen include: installing a backsplash, installation of under cabinet lighting already purchased, and replacement of the linoleum floor covering. Also, some work on securing the hallway banister will be done.

**Little Dutch (Deutsch) Church.** In April we learned that our application to the Parks Canada Cost-sharing Program for Historic Sites for monies to start restoration of 75 feet of the historic Gerrish Street dry stone walls was successful. In August, the team of masons from Dry Stone Canada arrived. The area was blocked off, fences went up, and within two weeks the wall on Gerrish between the Church and the iron fence was recorded, taken down,



The new kitchen

then rebuilt in like manner. As those of you who followed the progress of the work know, things went remarkably smoothly: no human remains were unearthed for our archaeologist to deal with, COVID did not stop any of the people involved from doing their jobs, and none of the other factored-in contingencies arose. As a result, we came in well below budget (~\$140,000 vs. \$240,000). Some of the matching funds identified in 2022 were not needed and will be used in 2023.



The Gerrish Street wall being dismantled.



The Bishop (right) visits the site with the Rector (left) and Warden Kieva Diamond (centre)



The Gerrish Street wall being rebuilt

In October, 2022, I searched out the bell originally installed in the Little Dutch Church in 1761. This bell, one of three fabricated in France then installed at Louisburg, was brought to Halifax in 1760 after the fall of the fortress to the British. In 1842 it was moved to a sister church, St. John's, in Fairview. It developed a crack and was replaced, then sold to the Chateau de Ramezay in 1895 where it has since been on display.

**Plans for Little Dutch Church in 2023.** In January of 2023, with encouragement from Parks Canada, an application was submitted for funding for the restoration of the remaining Gerrish St. wall, including the coping treatment for

the entire stretch. The costing for this longer stretch (115' vs. 75') is \$350,000. The work will be performed by masons from the same company, using the same local architects, archaeologist, and conservation advisor. The interest and enthusiasm for the success of the project from all parties involved has been most gratifying. The process of applying for matching funds has started; monies will be solicited from other government sources, municipal and provincial, Foundations, local businesses, and individuals.

A list of all identified maintenance and required repairs for 2023 follows.

Respectfully submitted,

Jacquie de Mestral  
Property Chair

### Maintenance Tasks & Needed Repairs List, St. George's Parish, Jan 2023



The Little Dutch Church's original bell

*N.B. Shaded sections will require professional expertise*

Building	Location	Problem	Solution
Round Church, interior	Dome	water damage on ribs	remove plaster, paint
	Front landing (floor)	badly worn, 15' x 10 1/2'	refinish?, carpet?
	Memorial room	repaired plaster above door	continue to monitor
	Memorial room	window can open, but needs stay	make stay
	Toddler's room	damp	install new dehumidifier
	Nave ceiling, near Bruns. St. entrance	cracks in plaster	repair, monitor
	Galery level windows, South side	window, storms, some weather damage	repair/rebuild (Parsons)
	Nave pews	badly scratched in places	faux pew restoration
	Vestry	more heat needed	replace 2nd radiator
	Vestry	window with rotten sill	rebuild window box
	Nave AHU	noisy	insulate ductwork
	Chancel floor	showing signs of wear	sand, reinish
	Chancel chairs, choir desks	marking floor	replace felting
	Round Church, exterior	Upper dome	some water leaks
Chancel & Sanctuary		flaking paint	paint touch up
Chancel		skirting board	needs work
Gutters		need annual cleaning	clean
Parish Hall	Sunday School room	window locks missing clips	replace
	Sunday School room, south end	floor tiles missing	replace

	Sunday School outer washroom	door lock broken	fix
	Music director's office	area around window unpainted	paint
	P.A. office	window trim unpainted	paint
	Main hall floor	in bad shape ~2,000sq. ft.	sand, varnish
	Main hall	more storage needed	under stage space?
	Door to parking lot	showing water damage, rusting	repaint
	Upstairs washrooms	worn floor tiles	replace
	Upstairs washrooms	paint on floor, etc	remove
	Ground level windows	exposed	metal security bars
	Machine room entrance	water damage	needs awning
	Gutters	need annual cleaning	clean
	Gutter, south side	leaks water over windows	replace
	Kitchen	grease trap difficult to clean	relocate
	Kitchen pantry	rubber base boards peeling	reglue
	Kitchen door	hard to lock	fix/replace handle
<b>Little Dutch Church</b>	Gerrish Street walls	wall leaning into sidewalk, falling stones	finish Gerrish St. wall restoration
	Raised floor	oil cloth removed, rough surface	paint
<b>Trinity House</b>	Staircase bannister	loose, missing spindles	replace, reinforce
	Front inner door handle	hard to open	fix/replace
	Kitchen floor	old, tattered linoleum	replace
	Kitchen pantry	disorganised	more shelving?
	Kitchen pantry door	not latching	install correct hardware
	Kitchen	wifi apparatus needs securing	install housing
	2nd floor rooms	paint patchy	repaint
	3rd floor fan	missing chain?	repair/replace
	Exterior wooden gates	rotting wood	repair
	Path from boardwalk to house	safety issue	safety tape on stepdown
	Smoke detectors	working?	replace batteries annually
	Roof skirting on Maitland	peeling paint, rot?	scrap & paint, consult roofer

## Deck the Hall

Deck the Hall 2012-2022

*A ten-year project to put new life into the parish hall and fit it to serve as the social centre of Saint George's and the home of its outreach programs for many generations to come.*



You may remember last year's report we left off with the following:



The ***exciting news*** is that we have once again begun the process of meeting with people and getting quotes. An electrician was solicited, and work has begun to rough in lighting (wiring only at this point) for the music room and prepare for an accessible entrance at the South Entrance to the Hall. There is no doubt this room will be very well lit and flexible enough to be used in varying ways.

Next steps in the project are to get the stone walls refurbished and secured, carpentry work to prepare a few doorways, insulation, drywall and then finish electrical. 2022 will be the year to take this project as far as our funds will allow us.

Anyone who has had work done in their homes may appreciate how difficult it can be to get people to do the work. We prepared a scope of work and began the task of soliciting quotes. After a dozen phone calls, a few in person meetings with contractors, we were able to secure someone to take care of some minor framing, stone refurbishment, insulation and drywall (according to the acoustic specifications).

In the summer months, Parish Council encouraged the re-formation of the Deck the Hall Committee, which I will say was (is) so appreciated in the support and willingness it offers to help get the project on track and keep it moving forward.



The electrical rough in was completed late in the spring. Once we were prepared to begin the masonry repair this fall, DTH committee was reminded of the overhead work that needed to be done in removing the layer of concrete between the floors and sistering of the floor joists. We reached out to the engineer who has been a part of this project for many years, to be reminded of the discussion from 2018 about this part of the work.



Once details were obtained, Edmonds very graciously offered to help complete this part of the project. It involved removal of the old wooden slats between the joists, 8” of concrete (which was likely used as insulation way back when it was initially done), a massive cleanup effort and then a meticulous and detailed sistering of 72 floor joists throughout the room.

With the help of Steve Bezanson (who reminded us of this critical task to complete) and Karen Bezanson on behalf of Mr. Edmonds, we were fortunate to have the work completed in a short time and with expert detail. The

carpenter they supplied was first rate!

The amazing crew from Edmonds had this work completed in a few weeks and it is clean, thorough and ready for us to carry on with the next steps.

As with so many of the last few years, for various reasons we have had some challenges in advancing the music room project. I am encouraged with the support from Edmonds to get us here and the re-formation of the committee, we will be able to press forward on this project and keep it going to a usable space in the very near future.

The next steps are to engage the contractor to complete the scope of work agreed to in 2022. We will exhaust most of our funds on hand for that to happen so keep your eyes out for A) the work we're doing and B) the next round of fundraising to help get the room finished. Once it is completed, the overall DTH plan that was created many years ago will be re-assessed in detail to see if it still meets the needs of our parish.

I would like to express my sincere thanks to our donors, those who commit their time in helping with planning, communications, in-person support, labour, materials as well as those of you praying for its completion.

Respectfully submitted,

Meghan Jamieson (Chair) & John Mark Dawson for Deck the Hall

# Budget 2023

		Actual 2022	Budget 2022	Budget 2023
<b>Income</b>	<b>116</b>			
<b>4000 Contributions</b>	<b>117</b>			
<b>4010 Undesignated Offerings</b>	<b>118</b>		286,507.61	
<b>4011 Direct Deposit</b>	<b>119</b>	61,260.00		
<b>4012 Envelope Offerings</b>	<b>120</b>	219,403.79		
<b>4013 Loose</b>	<b>121</b>	16,368.92		
<b>Total 4010 Undesignated Offerings</b>	<b>122</b>	<b>\$297,032.71</b>	<b>\$286,507.61</b>	<b>\$310,009.99<sup>35</sup></b>
<b>4020 Designated Offerings</b>	<b>123</b>			<sup>36</sup>
<b>40201 Altar Guild</b>	<b>124</b>	2,747.08	3,000.00	\$3,000.00
<b>40202 Archives</b>	<b>125</b>		650.00	\$500.00
<b>40203 Christmas Outreach</b>	<b>126</b>	3,876.72	2,500.00	\$3,600.00 <sup>37</sup>
<b>40204 Deaf Ministry</b>	<b>127</b>	50.00	375.00	\$100.00 <sup>38</sup>
<b>40206 Memorials</b>	<b>128</b>	3,969.49		
<b>40207 Mission to Seafarers</b>	<b>129</b>	69.75		
<b>40209 Music</b>	<b>130</b>	8,145.00	2,250.00	\$8,800.00 <sup>39</sup>
<b>40211 PWRDF</b>	<b>131</b>	810.35		<sup>40</sup>
<b>40212 Rector's Discretionary</b>	<b>132</b>	11,212.41	15,000.00	\$15,000.00
<b>40213 Soup Kitchen (SK)</b>	<b>133</b>	13,828.05	5,000.00	\$9,000.00 <sup>41</sup>
<b>40214 Special Projects</b>	<b>134</b>	1,095.00	30,000.00	\$1.00
<b>40215 Trinity House (TH)</b>	<b>135</b>	6,000.00	5,000.00	\$6,000.00
<b>40216 YouthNet (YN)</b>	<b>136</b>	2,068.40	3,000.00	\$2,000.00 <sup>42</sup>
<b>40217 Little Dutch Church (LDC)</b>	<b>137</b>	7,743.85		\$50,000.00
<b>40218 Deck the Hall (DtH)</b>	<b>138</b>	43,929.55		\$22,400.00 <sup>43</sup>
<b>40219 Refugee Sponsorship</b>	<b>139</b>	10,168.50		
<b>Total 4020 Designated Offerings</b>	<b>140</b>	<b>\$115,714.15</b>	<b>\$66,775.00</b>	<b>\$120,401.00</b>
<b>Total 4000 Contributions</b>	<b>141</b>	<b>\$412,746.86</b>	<b>\$353,282.61</b>	<b>\$430,410.99</b>
<b>4100 Earned Revenue</b>	<b>142</b>			
<b>4110 DNS &amp; PEI Endowment Fund Interest</b>	<b>143</b>			
<b>4111 Altar Guild</b>	<b>144</b>	46.34	50.00	\$50.00
<b>4112 Church Preservation Endowment</b>	<b>145</b>	27,090.70	13,109.15	\$13,209.15 <sup>44</sup>
<b>4113 Deaf endowment</b>	<b>146</b>	1,384.68	1,290.00	\$1,350.00
<b>4115 Rector's Discretionary</b>	<b>147</b>	462.92	470.00	\$465.00
<b>4116 Youth Music ETF Interest</b>	<b>148</b>	2,705.69	2,650.00	\$2,700.00
<b>Total 4110 DNS &amp; PEI Endowment Fund Interest</b>	<b>149</b>	<b>\$31,690.33</b>	<b>\$17,569.15</b>	<b>\$17,774.15</b>

<sup>35</sup> A \$12,977.28 increase over 2022's budget

<sup>36</sup> NOTE: Designated offerings lines 124 – 139 are matched against expense lines for those items. In general, we only spend what we receive for these designated offerings, and they should match expenses for same. There are exceptions (The Hall aka DtH, YouthNet aka YN and any other cause that Parish Council (PC) approves. The numbers here are largely aspirational

<sup>37</sup> there is lots tucked away from this year – some of this number will be based on it being spent and therefore then counting as income – and is spent at line 209

<sup>38</sup> Lowered to represent 2022 actual

<sup>39</sup> includes support for Music Director's sabbatical (lines 243, 244)

<sup>40</sup> Whatever is given goes here, and is spent at line 225

<sup>41</sup> matched expense line 218 (plus \$5k grants)

<sup>42</sup> Lowered to \$ 2000 representing 2022 actual – included in line 226

<sup>43</sup> \$20k matched against line 278. \$2400 a known and regular designated offering not expected to change

<sup>44</sup> matched from lines 319, 328

## 2022 Annual Report

		Actual 2022	Budget 2022	Budget 2023
<b>4120 Rental Income</b>	<b>150</b>			
4121 Church Rental	151	4,132.79	4,000.00	4,400.00
4122 Hall Rental	152	7,233.00	9,500.00	8,800.00 <sup>45</sup>
4123 Parking Rental	153	25,605.00	17,000.00	24,200.00 <sup>46</sup>
<b>Total 4120 Rental Income</b>	<b>154</b>	<b>\$36,970.79</b>	<b>\$30,500.00</b>	<b>\$37,400.00</b>
4140 Calendars	155	933.75	800.00	\$800.00
4150 Fund Raising Sales & Events-net	156	2,829.55	3,000.00	\$3,000.00
4160 Grant Income	157	100,335.00	225,000.00	\$311,000.00 <sup>47</sup>
4170 HST Income	158	9,709.71	12,000.00	\$26,000.00
4190 Other Income	159	5,582.86		
<b>Total 4100 Earned Revenue</b>	<b>160</b>	<b>\$188,051.99</b>	<b>\$288,869.15</b>	<b>\$395,974.15</b>
<b>Total Income</b>	<b>161</b>	<b>\$600,798.85</b>	<b>\$642,151.76</b>	<b>\$826,385.14</b>
<b>Cost of Goods Sold</b>	<b>162</b>			
<b>5100 Cost of Fundraising Materials</b>	<b>163</b>	519.56		
Prayer Book Calendars	164	945.50	750.00	\$900.00
<b>Total 5100 Cost of Fundraising Materials</b>	<b>165</b>	<b>\$1,465.06</b>	<b>\$750.00</b>	<b>\$900.00</b>
<b>5200 Cost of Generating Rental Income</b>	<b>166</b>	246.30		
Sextons' Event Fees	167	225.00	1,000.00	\$1,000.00
<b>Total 5100 Cost of Generating Rental Income</b>	<b>168</b>	<b>\$471.30</b>	<b>\$1,000.00</b>	<b>\$1,000.00</b>
<b>Total Cost of Goods Sold</b>	<b>169</b>	<b>\$1,936.36</b>	<b>\$1,750.00</b>	<b>\$1,900.00</b>
<b>Gross Profit</b>	<b>170</b>	<b>\$598,862.49</b>	<b>\$640,401.76</b>	<b>\$824,485.14</b>
<b>Expenses</b>	<b>171</b>			
<b>6100 GENERAL PARISH EXPENSES</b>	<b>172</b>			
6101 Allotment	173	30,888.66	30,887.00	\$35,775.00
6103 Archives	174		250.00	\$250.00
6104 Bank Service Charges	175	430.71	800.00	\$500.00
6105 GST/HST Expense	176	31,523.18	16,000.00	\$24,000.00
PST Expenses	177	0.00		\$0.00
<b>Total 6105 GST/HST Expense</b>	<b>178</b>	<b>\$31,523.18</b>	<b>\$16,000.00</b>	<b>\$24,000.00</b>
6106 Police Record Checks	179	50.00	150.00	\$150.00
<b>6120 Office Expenses</b>	<b>180</b>			
6121 Computers & Equipment	181	2,455.43	1,600.00	\$4,000.00
6122 Stipend - Office Manager	182	9,103.41	8,749.77	\$9,981.03 <sup>48</sup>
MERCs and Benefits - Office Manager	183	3,780.96	3,971.23	\$4,140.66
<b>Total 6122 Stipend - Office Manager</b>	<b>184</b>	<b>\$12,884.37</b>	<b>\$12,721.00</b>	<b>\$14,121.68</b>
6123 Photocopier Lease/Maintenance	185	5,278.19	4,200.00	\$4,820.00
6124 Supplies & Postage	186	2,287.07	2,400.00	\$2,800.00
6125 Telecommunication	187	1,719.68	1,600.00	\$1,750.00
<b>Total 6120 Office Expenses</b>	<b>188</b>	<b>\$24,624.74</b>	<b>\$22,521.00</b>	<b>\$27,491.68</b>
<b>6130 Summer Intern/Guide</b>	<b>189</b>			<b>\$6,200.00</b>

<sup>45</sup> moved down some towards 2022 actuals

<sup>46</sup> adjusted up closer to 2022

<sup>47</sup> Includes grants for the Little Dutch Church and Soup Kitchen

<sup>48</sup> Does not include \$13k from FSGS; 5% cost of living increase



		Actual 2022	Budget 2022	Budget 2023
6131 Summer Intern wages	190	6,387.50	6,200.00	
6132 Summer Intern MERCs	191		722.92	\$758.38
Employer CPP	192	302.18		
Employer EI	193	162.40		
Vacation Pay	194	255.50		
<b>Total 6132 Summer Intern MERCs</b>	<b>195</b>	<b>\$720.08</b>	<b>\$722.92</b>	<b>\$758.38</b>
<b>Total 6130 Summer Intern/Guide</b>	<b>196</b>	<b>\$7,107.58</b>	<b>\$6,922.92</b>	<b>\$6,958.38</b>
6140 Synod Travel & Accommodation	197	0.00	50.00	\$200.00 <sup>49</sup>
<b>Total 6100 GENERAL PARISH EXPENSES</b>	<b>198</b>	<b>\$94,624.87</b>	<b>\$77,580.92</b>	<b>\$95,325.07</b>
<b>6200 ORDAINED MINISTRY</b>	<b>199</b>			
6211 Priest - Assistant Ministry	200	2,134.00	1,200.00	\$1,200.00
6212 Rector's Cell Phone	201	675.77	615.00	\$1,100.00
6213 Rector's Housing Allowance	202	24,000.00	24,000.00	\$25,200.00
6214 Stipend - Rector	203	24,156.08	24,474.00	\$27,094.00 <sup>50</sup>
6215 Parish share - CPP, EI, Pension	204	12,849.96	12,328.96	\$13,667.86
6216 Rector's Travel Reimbursement	205	4,800.00	4,800.00	\$5,040.00
6217 Rector's Vacation Replacement	206		1,500.00	\$1,500.00
<b>Total 6200 ORDAINED MINISTRY</b>	<b>207</b>	<b>\$68,615.81</b>	<b>\$68,917.96</b>	<b>\$74,801.86</b>
<b>6300 PASTORAL MINISTRY</b>	<b>208</b>			
6310 Christmas Outreach	209	3,593.16	2,500.00	\$3,600.00
Mission to Seafarers Shoe boxes	210	69.75		
<b>Total Christmas outreach</b>	<b>211</b>	<b>3,662.91</b>	<b>2,500.00</b>	<b>3,600.00</b>
6320 Deaf Ministry Interpreters	212	1,620.00	5,500.00	\$4,000.00
6340 Rector's Discretionary Expenses	213	11,875.33	15,000.00	\$15,000.00
6370 Soup Kitchen	214	0.00		
6371 SK Coordinator/Outreach Support	215	16,314.00	16,314.23	\$16,985.98
MERCs and Benefits - SK Coordinator	216	2,836.08	2,978.77	\$3,060.49
<b>Total 6371 SK Coordinator/Outreach Support</b>	<b>217</b>	<b>\$19,150.08</b>	<b>\$19,293.00</b>	<b>\$20,046.46</b>
6372 Soup Kitchen Supplies	218	13,828.05	5,500.00	\$14,000.00 <sup>51</sup>
<b>Total 6370 Soup Kitchen</b>	<b>219</b>	<b>\$32,978.13</b>	<b>\$24,793.00</b>	<b>\$34,046.46</b>
<b>6380 Transfers to Parochial Organizations</b>	<b>220</b>			
Refugee Sponsorship Committee	221	10,068.50		<sup>52</sup>
<b>Total 6380 Transfers to Parochial Organizations</b>	<b>222</b>	<b>\$10,068.50</b>	<b>\$-</b>	<b>\$0.00</b>
<b>6390 Extra-Parochial Transfers</b>	<b>223</b>			
Anglican Foundation	224		50.00	\$50.00
PWRDF - disbursed to PWRDF	225	810.35		
St George's YouthNet	226	2,068.40	5,000.00	\$7,000.00 <sup>53</sup>
<b>Total 6390 Extra-Parochial Transfers</b>	<b>227</b>	<b>\$2,878.75</b>	<b>\$5,050.00</b>	<b>\$7,050.00</b>
<b>Total 6300 PASTORAL MINISTRY</b>	<b>228</b>	<b>\$63,083.62</b>	<b>\$52,843.00</b>	<b>\$63,696.46</b>
<b>6400 SPIRITUAL DEVELOPMENT</b>	<b>229</b>			
6410 General Expenses	230			

<sup>49</sup> Added meals as per PC resolution

<sup>50</sup> Does not include \$13k from FSGS

<sup>51</sup> Includes money from grants (\$5k) and line 133

<sup>52</sup> This line is balanced with whatever income comes in on line 129

<sup>53</sup> From line 136 plus \$5k from undesignated funds

## 2022 Annual Report

		Actual 2022	Budget 2022	Budget 2023
6411 Advertising	231	755.10	2,000.00	\$1,500.00
6412 Gifts	232	5,048.53	500.00	\$500.00
6414 Parish Library	233		50.00	\$50.00
6417 Special SD Events/Program Costs	234	2,103.39	2,000.00	\$2,000.00
<b>Total 6410 General Expenses</b>	<b>235</b>	<b>\$7,907.02</b>	<b>\$4,550.00</b>	<b>\$4,050.00</b>
6430 Music Program	236			
6431 Music Expenses	237	1,753.39	2,250.00	\$2,250.00
6432 Musicians	238	14,415.00	8,500.00	\$9,500.00
6433 Stipend - Music Director	239	24,518.16	24,377.00	\$26,246.00 <sup>54</sup>
MERCs and Benefits - Music Director	240	6,513.48	4,614.43	\$7,089.88
<b>Total 6433 Stipend - Music Director</b>	<b>241</b>	<b>\$31,031.64</b>	<b>\$28,991.43</b>	<b>\$33,335.88</b>
6434 Music Director's Vacation Replacement	242	750.00	1,200.00	\$1,200.00
Music Director Professional Dev (Sabbatical)				
support	243			\$3,000.00 <sup>55</sup>
Music Director's Sabbatical Replacement, Stipend				
and MERCs	244			\$3,600.00 <sup>56</sup>
<b>Total 6430 Music Program</b>	<b>245</b>	<b>\$47,950.03</b>	<b>\$40,941.43</b>	<b>\$46,285.88</b>
6440 Sunday School Program	246			
6441 Supplies & Materials	247	130.39	400.00	\$400.00
6443 Sunday School Coordinator	248	4,200.00	4,200.00	\$4,200.00
<b>Total 6440 Sunday School Program</b>	<b>249</b>	<b>\$4,330.39</b>	<b>\$4,600.00</b>	<b>\$4,600.00</b>
6460 Altar Guild	250			
6461 Flowers & Misc.	251	1,057.06	700.00	\$1,000.00
6462 Liturgical Supplies	252	8,905.20	6,500.00	\$4,500.00
<b>Total 6460 Altar Guild</b>	<b>253</b>	<b>\$9,962.26</b>	<b>\$7,200.00</b>	<b>\$5,500.00</b>
<b>Total 6400 SPIRITUAL DEVELOPMENT</b>	<b>254</b>	<b>\$70,149.70</b>	<b>\$57,291.43</b>	<b>\$60,435.88</b>
6500 PROPERTY	255			
6510 General	256			
6511 Insurance	257	28,131.00	28,131.00	\$30,240.83 <sup>57</sup>
6512 Security	258			
Alarm Monitoring & False Alarms	259	2,140.00	1,200.00	\$1,500.00
Sexton's Evening Rounds	260		250.00	\$250.00
<b>Total 6512 Security</b>	<b>261</b>	<b>\$2,140.00</b>	<b>\$1,450.00</b>	<b>\$1,750.00</b>
6513 Fire Protection	262	12.87	150.00	\$150.00
6514 Snow Removal	263	15,500.00	15,500.00	\$15,500.00
6515 Stormwater Charge	264	119.65	115.55	\$120.00
6516 Waste Management	265	1,690.16	1,600.00	\$2,400.00
<b>Total 6510 General</b>	<b>266</b>	<b>\$47,593.68</b>	<b>\$46,946.55</b>	<b>\$50,160.83</b>
6520 Parish Hall	267			
6521 Janitorial	268			
Janitorial Services	269	10,497.50	10,500.00	\$13,000.00

<sup>54</sup> Does not include the usual \$13k from FSGS; includes 5% cost of living increase

<sup>55</sup> Matched line 130

<sup>56</sup> Estimated at \$1200 for one month, encouraging two more months later in year

<sup>57</sup> Estimate of 10% increase – no documents from the Diocese yet. Remembering that coverage lasts from March to March.

		Actual 2022	Budget 2022	Budget 2023
Janitorial Supplies	270	1,554.49	1,500.00	\$1,500.00
<b>Total 6521 Janitorial</b>	<b>271</b>	<b>\$12,051.99</b>	<b>\$12,000.00</b>	<b>\$14,500.00</b>
<b>6520 Maintenance &amp; Capital Improvements</b>	<b>272</b>		6,500.00	\$6,000.00
<b>6522 Maintenance &amp; Repairs</b>	<b>273</b>	1,889.51		
Fire Alarm Inspection	274	420.00	420.00	\$420.00
Furnace Cleaning	275	355.00	800.00	\$400.00
Pest Control	276	860.40	810.00	\$875.00
<b>Total 6522 Maintenance &amp; Repairs</b>	<b>277</b>	<b>\$3,524.91</b>	<b>\$8,530.00</b>	<b>\$7,695.00</b>
<b>6523 Capital Improvements</b>	<b>277</b>			
Paid for by Deck the Hall	278	35,173.91		\$20,000.00
Paid out of unrestricted or other than Deck the Hall	279	4,777.28		\$0.00
<b>Total 6523 Capital Improvements</b>	<b>280</b>	<b>\$39,951.19</b>	<b>\$-</b>	<b>\$20,000.00</b>
<b>Total Maintenance &amp; Capital Improvements</b>	<b>281</b>	<b>\$43,476.10</b>	<b>\$8,530.00</b>	<b>\$27,695.00</b>
<b>6524 Fire Protection</b>	<b>282</b>	39.77	50.00	\$50.00
<b>6526 Utilities</b>	<b>283</b>			
Electric	284	7,266.45	6,050.00	\$8,000.00
Gas	285	11,618.49	9,185.00	\$14,000.00
Water	286	1,421.16	1,000.00	\$1,500.00
<b>Total 6526 Utilities</b>	<b>287</b>	<b>\$20,306.10</b>	<b>\$16,235.00</b>	<b>\$23,500.00</b>
<b>Total 6520 Parish Hall</b>	<b>288</b>	<b>\$75,873.96</b>	<b>\$36,815.00</b>	<b>\$65,745.00</b>
<b>6530 Trinity House (Rectory)</b>	<b>289</b>			
<b>6532 Maintenance &amp; Capital Improvements</b>	<b>290</b>		6,000.00	\$6,000.00
Maintenance and Repairs	291	194.41		
Furnace Cleaning	292	175.00	500.00	\$250.00
Pest Control	293	397.20	375.00	\$400.00
<b>Total 6532 Maintenance &amp; Repairs</b>	<b>294</b>	<b>\$766.61</b>	<b>\$6,875.00</b>	<b>\$6,650.00</b>
<b>6533 Capital Improvements</b>	<b>295</b>	18,216.80		\$0.00
<b>Total Maintenance &amp; Capital Improvements</b>	<b>296</b>	<b>18,983.41</b>	<b>6,875.00</b>	<b>6,650.00</b>
<b>6534 Property Taxes</b>	<b>297</b>	5,379.87	5,557.10	\$6,660.89 <sup>58</sup>
<b>6536 Utilities</b>	<b>298</b>			
Electric	299	1,336.98	1,570.00	\$1,700.00
Gas	300	3,517.86	3,250.00	\$4,450.00
Water	301	848.43	840.00	\$900.00
<b>Total 6536 Utilities</b>	<b>302</b>	<b>\$5,703.27</b>	<b>\$5,660.00</b>	<b>\$7,050.00</b>
<b>Total 6530 Trinity House (Rectory)</b>	<b>303</b>	<b>\$30,066.55</b>	<b>\$18,092.10</b>	<b>\$20,360.89</b>
<b>6540 Little Dutch Church</b>	<b>304</b>			
<b>Maintenance &amp; Capital Improvement</b>	<b>305</b>			
6542 Maintenance & Repairs	306	5.99	1,000.00	\$1,000.00
6543 Capital Repairs	307	96,711.46	240,000.00	\$350,000.00
<b>Total Maintenance &amp; Capital Improvements</b>	<b>308</b>	<b>\$96,717.45</b>	<b>\$241,000.00</b>	<b>\$351,000.00<sup>59</sup></b>
<b>6544 Fire Protection</b>	<b>308</b>	30.12	40.00	\$40.00
<b>6546 Utilities</b>	<b>309</b>			

<sup>58</sup> Large assessment increase (+\$100k)

<sup>59</sup> Matched from lines 137, 157

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		Actual 2022	Budget 2022	Budget 2023
Electric	310	356.91	350.00	\$400.00
Water	311	98.05	65.65	\$100.00
<b>Total 6546 Utilities</b>	<b>312</b>	<b>\$454.96</b>	<b>\$415.65</b>	<b>\$500.00</b>
<b>Total 6540 Little Dutch Church</b>	<b>313</b>	<b>\$97,202.53</b>	<b>\$241,455.65</b>	<b>\$351,540.00</b>
<b>6550 Round Church</b>	<b>314</b>			
<b>6551 Janitorial</b>	<b>315</b>			
Janitorial Services	316	4,440.00	4,500.00	\$4,500.00
Janitorial Supplies	317	100.54	100.00	\$100.00
<b>Total 6551 Janitorial</b>	<b>318</b>	<b>\$4,540.54</b>	<b>\$4,600.00</b>	<b>\$4,600.00</b>
<b>6552 Maintenance &amp; Repairs</b>	<b>319</b>			
Paid out of Preservation funds	320	1,299.48	11,000.00	\$1,500.00
Fire Alarm Inspection	321	420.00	420.00	\$420.00
Fire Protection	322	245.28	264.15	\$264.15
Furnace Cleaning	323	365.00	800.00	\$400.00
Sprinkler Inspection	324	625.00	625.00	\$625.00
<b>Total Paid out of Preservation funds</b>	<b>325</b>	<b>\$2,954.76</b>	<b>\$13,109.15</b>	<b>\$3,209.15</b>
Paid out of Unrestricted or Other funds	326	164.96	6,000.00	\$4,000.00
<b>Total 6552 Maintenance &amp; Repairs</b>	<b>327</b>	<b>\$3,119.72</b>	<b>\$19,109.15</b>	<b>\$7,209.15</b>
<b>6553 Capital Improvements</b>	<b>328</b>			
Paid out of Preservation funds	329	21,224.20		\$10,000.00
Paid out of Unrestricted or Other funds	330	550.39		\$0.00
<b>Total 6553 Capital Improvements</b>	<b>331</b>	<b>\$21,774.59</b>	<b>\$-</b>	<b>\$10,000.00</b>
<b>6554 Organ Maintenance</b>	<b>332</b>	<b>2,283.77</b>	<b>5,000.00</b>	<b>\$5,000.00</b>
<b>6556 Utilities</b>	<b>333</b>			
Electric	334	2,271.38	2,000.00	\$2,460.00
Gas	335	8,493.87	8,100.00	\$11,500.00
Water	336	1,444.39	1,650.00	\$1,650.00
<b>Total 6556 Utilities</b>	<b>337</b>	<b>\$12,209.64</b>	<b>\$11,750.00</b>	<b>\$15,610.00</b>
<b>Total 6550 Round Church</b>	<b>338</b>	<b>\$43,928.26</b>	<b>\$40,459.15</b>	<b>\$42,419.15</b>
<b>Total 6500 PROPERTY</b>	<b>339</b>	<b>\$294,664.98</b>	<b>\$383,768.45</b>	<b>\$530,225.87</b>
<b>Total Expenses</b>	<b>340</b>	<b>\$591,138.98</b>	<b>\$640,401.76</b>	<b>\$824,485.14</b>
<b>Net Operating Income</b>	<b>341</b>	<b>\$7,723.51</b>	<b>\$-</b>	<b>\$-</b>
<b>Net Income</b>	<b>342</b>	<b>\$7,723.51</b>	<b>\$-</b>	<b>\$0.00</b>

## Nominations 2023

### Leaving, with many thanks for their years of service:

Ian Porter  
Carolyn Gibson  
Peter Bullerwell

Position	Returning	Nominated
Warden	Kieva Diamond (3 of 3)	
Warden		Tracy Lenfesty (1 of 2)
Warden		Matthew Vanderkwaak (1 of 3)
Treasurer		Sarah Stevenson (elected annually)
Secretary	Jordan Gracie (ex-officio)	
Parish Council Members-at-large (maximum of 12)	Jacque de Mestral (2 of 3) Nicholas Lucciola (2 of 3) Marilyn Orr (2 of 3) Cameron Lowe (2 of 3) David Sheppard (3 of 3) Nadine Savoury (3 of 3)	Emily Harnish (1 of 1) Kara Holm (2 of 3) Mark Hilchie (1 of 3) Elisabeth Stones (1 of 3) Trudie Urquhart (1 of 3) John Mark Dawson (1 of 3)

### Non-Parish Council Positions

Regional Council Delegates	Rector and Synod Delegates
Synod Delegates	Cameron Lowe (4 of 4) Jan Connors (1 of 1)
Youth Synod Delegate	*
Auditors for 2023 (2)	*

### Leadership Responsibilities within the Parish (appointed):

Honourary Assistant	Father Peter Harris
Spiritual Development Committee	Marilyn Orr
Property Committee	Jacque de Mestral
Deck the Hall Committee	Meghan Jamieson
Refugee Sponsorship Committee	Susan Dodd
Finance Committee	Sarah Stevenson
Altar Guild	Sacristans
Sacristan	Nadine Savory
Assistant Sacristan	Cameron Lowe
Head Server	Scott Connors
Greeters	Palma Heming
Parish Librarian	Trudie Urquhart
Envelope Secretary	Judith Fisher
Counters	Elizabeth Haigh
Hospitality Team Leader	Mary Hills
Christmas Outreach	Kim Lickers
Shoeboxes for Seafarers	Anne Tilley
Safer Church	Emily Harnish

Submitted by Nominations Committee: Rector, Wardens, Susan Harris

**Baptisms, Confirmations, Marriages, and Funerals in 2022**

**Baptisms**

Evelyn Vina Griffin

Brody Wilson Thomas

**Confirmations**

*None*

**Marriages**

Brianne Moore & Jarett Boutwell

**Funerals and Burials**

Gertrude Moulton

Joan Reid Studd Hickey

Christine Marina (Rose) MacDonald

Ann Marie Mitchell

Wilson Kearley



*Many thanks to those who helped to get this Annual Report printed:*

*To all those who took time to write the reports in this document,*

*To Susan Harris for proofreading,*

*To Tracy Lenfesty and to all those who catalogue the life of this parish in photographs, and who have kindly allowed their work to be included in this document,*

*To the Rector, Wardens, members of Parish Council,*

*To the Treasurer, Al Wilson, and the members of the Budget Committee for their work on the budget, thoughtful time spent on revisions, and their commitment to carry the Parish forward in good financial health.*