

Annual Report for the year 2020  
**The Parish of Saint George**  
Halifax, Nova Scotia



**Annual General Meeting: February 14, 2021**

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**Parish of St George**  
**Annual General Meeting**  
**February 14, 2021**

Agenda as per Canon 35, modified for expediency due to the ongoing pandemic

1. Opening prayer
2. The Election of the Chair of the Meeting
3. The Election of the Secretary of the Meeting
4. Reading, correction, and approval of minutes of the previous meeting held February 23, 2020
5. Business arising from the minutes
6. Correspondence
7. Financial Report
  - a. Income and Expenses for 2020
  - b. Balance Sheet at year-end 2020
8. Presentation of all insurance policies
9. New Business
10. Rector's Report
11. Wardens' Report
12. Consent agenda items:
  - a. Parish Administrator's Report
  - b. Music Director's Report
  - c. Committee and Group reports:

*Spiritual Development*

- i. Spiritual Development
- ii. Altar Guild
- iii. Altar Servers
- iv. Parish Library
- v. Sunday School

*Pastoral Ministry & Outreach*

- vi. Christmas Outreach
- vii. Deaf Ministry
- viii. Fellowship
- ix. Refugee Sponsorship
- x. Shoeboxes for Seafarers
- xi. Soup Kitchen
- xii. YouthNet

*Property*

- xiii. Property Committee
- xiv. Deck the Hall
- xv. Sextons & Trinity House

*Other Parish Activities & Organizations*

- xvi. Plant Sale

13. Presentation of Budget for 2020

14. Elections:

- i. Warden
- ii. Members of Parish Council
- iii. Youth delegates to Synod
- iv. Secretary

v. Treasurer

vi. Auditors

vii. Delegates to Regional Council

15. Closing Prayer

# Parish of St George

## Annual General Meeting

### February 23, 2020

Agenda as per Canon 35

1. Opening prayer – Led by Fr Hatt
2. The Election of the Chair of the Meeting

**MOTION: J de Mestral moved the nomination of Fr Hatt as chair of the meeting; Second: S Harris; Carried**

3. The Election of the Secretary of the Meeting

**MOTION: J de Mestral moved the nomination of J Gracie as secretary of this meeting; Second: C Lowe; Carried**

4. Reading, correction, and approval of minutes of the previous meeting held February 24, 2019

**MOTION: G Wilmhoff moved the approval of the minutes as circulated; Second S Zinck; Carried**

5. Business arising from the minutes
  - a. Sign: Update sign on corner of Brunswick & Cornwallis; restore sign in front of bus stop
6. Correspondence
  - a. The Halifax Community Chaplaincy Society has informed the parish that the Halfway House project that the parish has been supporting financially has fallen through. The Chaplaincy Society would like to know what the parish would like done with the financial support already received.
7. Financial Report
  - a. Income and Expenses for 2019
    - i. Total Income
      - a. The parish earned 120% of its budgeted revenue, receiving \$250,766.95 in undesignated offerings, and \$46,708.39 in designated offerings. The endowments disbursed \$17,935.26, while the parish made \$41,195.30 in rental income, received \$31,725 in grants, and received \$8,923.62 in HST rebates.
    - ii. Expenses
      - a. The parish's expenses were 124% higher than budgeted, mostly due to the Rector's Discretionary Fund receiving some very large donations (and therefore drawing three times the budgeted amount), and spending on the parish properties while catching up on deferred maintenance (\$143% over budget).
    - iii. Deficit
      - a. Overall, this left the parish with a deficit of -\$15,505.83 in 2019.
  - b. Balance Sheet at year-end 2019
    1. Bank Balance
      - a. At the end of 2019, the parish had increased its bank balance by \$25,367.88 over 2018 to \$150,308.55
    2. Funds
      - a. The balance of designated cash held for specifics decreased slightly by \$1984.72 to \$64,940.88 as money was spent from the LDC, Altar Guild, and Memorial short-term funds to cover large purchases.

**MOTION: D Wright moved to adopt the 2019 year-end financial statement as presented; Second: K Diamond; Carried**



*The Chair expressed thanks to the Treasurer, D Wright, and to the Envelope Secretary, J Fisher, for their work.*

**MOTION: E Sheppard moved that the parish express its thanks to J Fisher for her work as Envelope Secretary; Second: K Diamond; Carried.**

8. Presentation of all insurance policies
  - a. The diocesan insurance paperwork was not available at the time of the meeting. The anticipated increase in premium is included in the 2020 budget.
9. New business: none
10. Rector's Report

*The Rector added to his written report only an apology to everyone who he has failed in the year.*

11. Wardens' Report
12. Parish Administrator's Report
13. Music Director's Report
14. Committee and Group reports
  - Spiritual Development*
    - i. Spiritual Development Committee
    - ii. Altar Guild
    - iii. Altar Servers
    - iv. Parish Library
    - v. Sunday School

*Pastoral Ministry & Outreach*

- vi. Christmas Outreach
- vii. Deaf Ministry

*S Harris commented that it is wonderful to have the deaf community worship so faithfully with us.*

- viii. Fellowship
- ix. Refugee Sponsorship Committee
- x. Shoeboxes for Seafarers

*The Chair expressed thanks to P Martinson and A Tilly for coordinating the annual Shoeboxes for Seafarers campaign*

- xi. Soup Kitchen
- xii. YouthNet

*Property*

- xiii. Property Committee
- xiv. Deck the Hall

*P Sproule, Treasurer of the Deck the Hall committee stated that the committee has approximately \$91,000 in its bank account at year-end, having seen only \$1,153 in expenditure during 2019.*

- xv. Sextons & Trinity House

*Other Parish Activities & Organizations*

- xvi. Parish Archives
- xvii. Plant Sale

**MOTION: S Zink moved the reception of all reports as circulated; Second: H Fisher; Carried**

15. Presentation from the Friends of Saint George's Society (S Harris Reporting)

16. Presentation of Budget for 2020

**MOTION: P Sproule moved the adoption of the 2020 budget as presented; Second: A Snook; Carried.**

17. Elections:

i. Warden

*M Jamieson was elected to the Wardenship by acclamation*

ii. Members of Parish Council

*S Griffin, C Gibson, E Harnish, I Porter, P Bullerwell, and M Hills were elected to Parish Council by acclamation.*

iii. Youth delegates to Synod

*The parish did not elect a youth delegate to Synod*

iv. Secretary

*The parish confirmed that J Gracie will continue to serve as the secretary of the parish, ex officio*

v. Treasurer

**MOTION: P Sproule nominated T Lenfesty to serve as interim treasurer; Second: S Zinck; Carried.**

vi. Auditors

*S Stevenson & A Snook were appointed auditors by acclamation*

vii. Delegates to Regional Council

*The Wardens were elected delegates to Regional Council by acclamation*

18. Fr. Hatt closed the meeting in prayer

## Treasurer's Note

This year was what some might call interesting. Despite the number of challenges, Saint George's finished the year with a surplus of about \$44 400. Expenditures were 116% or \$54 000 more than budget and income was 130% or \$100 000 more than called for in the budget. We also saw a savings of \$36 300 from the Diocese forgiving a portion of the year's Rector's stipend and allotment, as well as from federal wage subsidies. Taking the savings from the diocese and wage subsidy into account, the surplus drops to a little over \$8 000. Not bad for the year of COVID-19. When looking at the numbers, one should keep in mind that we undertook a couple of significant capital/property projects totalling a bit over \$79 000, and an associated donation campaign asking for \$25 000 towards this work. We saw a number of savings and unforeseen costs associated with COVID. All of these factors combined to make drawing any conclusions from this year's year-end numbers a bit suspect. However, there is one number that cannot be missed: The parish raised \$320 600 in offerings, both designated and undesignated. We also raised 95% of the budgeted undesignated offerings, even with the large ask for the repairs to the Round Church. I am encouraged by these numbers, and the proposed budget for 2021 reflects that optimism.

Al Wilson

Treasurer

## How to read these financial statements, or "what are these numbers and where do they come from?"

The financial statements of the parish are divided into two documents, a **balance sheet**, and an **income & expense statement**.

The **Balance Sheet** shows the value of everything that the parish owns (its **assets**), the parish's debts and obligations (its **liabilities**), and what the parish will have left over if it pays all of its debts and meets all of its obligations as of the statement date (its **equity**). It is shown first because it contains immediate information: it shows whether the parish is solvent (ie. that it is capable of meeting its financial obligations), and what the parish will have left over once its obligations are met.

**Assets** are divided into two categories: **current** and **non-current**. Generally, **current assets** can be turned into cash quickly, while **non-current assets** cannot (usually taking several months to several years to turn into cash).

The **current assets** of the parish include all of the cash the parish keeps in its bank account, any petty cash amounts issued, any amounts that the parish is obliged to receive (**accounts receivable**), and the book value of its investments.

**Non-current assets** shows the *assessed value* of the parish's properties as a placeholder for the true value of the parish's properties.<sup>1</sup>

**Liabilities** is divided into two categories: **current** and **non-current liabilities**.

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<sup>1</sup> Normally, the value of the parish's property would be calculated from the amount that the parish spends investing in and upgrading its properties (ie. acquiring capital assets). Usually, the cost of a capital asset is spread out over several years of financial statements based on an estimation of the useful lifetime of that particular asset using an accounting method called *depreciation*. The parish does not do this, preferring to recognize the full cost of acquiring a capital asset in the same fiscal year in which the capital asset is acquired. Since the parish is largely tax exempt, there are only two real consequences for failing to depreciate our assets: the amount we pay in allotment fluctuates rather a lot from year to year; and it obfuscates the true operating cost of the parish on the Income & Expense statement.

The **current liabilities** of the parish fall into two categories:

**Amounts of cash owed** (such as accounts payable, credit card balances, and any wages owed to the parish's employees); and

**Cash that is restricted or has some obligation associated with it** and has yet to be spent (such as a donation that must be spent buying soup kitchen supplies, or interest earned on the Preservation and Conservation fund, which must be spent preserving and conserving the Round Church). These cash balances shown are in the **Short-Term Funds Held for Specifics** category.

The **non-current liabilities** of the parish include the principal of the parish's investments. That these are recorded as liabilities implies that the principal of those investments – should the investments ever be liquidated – are themselves restricted and must be spent in specific ways.

The **Income and Expense Statement** is shown second because it only serves to explain the activities of the parish that led to the values presented on the **balance sheet**.

The **Income and Expense Statement** is divided into four parts: **income earned** over the period of the report; **net income** (**income** less the **cost of goods sold**); **expenses incurred**; and **net revenue** (**net income** less **expenses**).

**Income** is divided into two categories:

**Contributions**, which covers all cash offerings and donations either received or recognized within the fiscal year; and

**Earned Income**, which covers all sources of cash income that are *not* offerings or donations.

**Contributions** is further divided into two subcategories:

**Undesignated Offerings**, which are recorded as income when they are received; and

**Designated Offerings**, which are recognized as income when a relevant expense has been incurred.

**Undesignated offerings** is further divided into three categories:

**Direct Debit**, which includes all undesignated offerings received through the Direct Debit Offering;

**Envelope Offerings**, which includes all undesignated offerings for which the parish is capable of issuing a charitable receipt; and

**Loose offerings**, which includes all undesignated offerings for which a charitable receipt cannot be issued (that is, all offerings that do not have to them both a name *and* an address attached to them).

**Expenses** are divided into five general categories:

**Ordained Ministry**, which includes the costs associated with supporting the clergy of the parish;

**Pastoral Ministry**, which includes the costs of the parish's various outreach and pastoral activities and any cash gifts made by the parish to other organizations;

**Spiritual Development**, which includes the cost of the music program, the Sunday School, the Altar Guild, as well as honouraria for guest speakers and preachers;

**Property**, which includes all of the costs associated with maintaining the parish's four buildings, grounds, and graveyard; and

**General**, which includes everything that does not easily fit into the other categories (including allotment, office expenses, and any HST that the parish paid in the course of incurring other expenses).

Dividing the parish's expenses into these categories makes it very easy to show how the parish spends money *generally*, but it comes at the cost of obscuring the overall cost of payroll and the funding of specific projects.

## Notes to the Financial Statements

*These notes do not apply to the Deck the Hall or Refugee Sponsorship Committee Financial Statements.*

### General practices & concepts:

#### Accrual Basis

This financial statement has been prepared using the accrual basis. This means that income is recorded when it is *earned* and expenses are recorded when they are *incurred* irrespective of when cash actually changes hands.

Generally:

**Expenses** are incurred on the invoice or, in the absence of an invoice, the statement date. Expenses due to reimbursement are incurred in the same period in which the relevant proof-of-purchase is received.

**Income** is a little more complicated.

#### Contributions made:

1. in cash or by cheque are considered to have been earned on the date that the cash is counted by our counters.
2. via Interac e-transfer are considered to have been earned on the date that the transfer was sent.
3. via Canada Helps are considered to have been earned on the disbursement date.
4. by Direct Debit are considered to have been earned on the 30<sup>th</sup> of the relevant month.

**Earned Revenue** from fundraising sales is considered to have been earned on the date the cash is counted. **Rental Income** is considered to have been earned on the invoice date, or, for parking rentals, at the beginning of the rental period. **Endowment Income** is

considered earned on the date the disbursement is received. **Grant Income** is considered earned on the date the grant is awarded.<sup>2</sup>

### Deferred Revenue Method used for Restricted Revenue

Designated offerings, grants, and income earned by this parish’s endowment funds are all examples of *restricted revenue*: money received by the parish that has some restriction as to how it can be spent. It is the responsibility of the parish to ensure that any restricted money is spent in accordance with those restrictions – regardless of whether the restrictions were placed by an external entity such as a donor or granting body, or by the parish itself. The method that the parish uses to keep track of restricted revenue is called the **deferred revenue method**. A consequence of using this method is **restricted money only shows up on the income statement once a relevant expense has been incurred**. Until a relevant expense has been incurred, restricted money is recorded as a liability since it represents an obligation on the part of the parish. On the balance sheet, “2400 ST – funds held for specifics” shows the restricted money that the parish has on hand and available to spend. On the Income & Expense statement, “4020 Designated Offerings,” “4110 DNS & PEI endowment Fund Interest,” and “4160 Grant Income” show the restricted funds that have been spent or “recognized” in this fiscal year.

### Depreciation and Amortization

Depreciation of capital assets is not accounted for in these statements; the full cost of acquiring any capital asset is recorded as an expense in the same period in which the capital asset is acquired.

The amortization of intangible assets is not accounted for in these statements.

### In-kind donations

The value of in-kind donations is not reported in these financial statements.

### Investments

“**1400 Diocesan Endowment Funds**” reports the value of the parish’s investment in the Diocesan Consolidated Trust Fund (CTF) using the cost method. The CTF pays out one percent of the market value of the fund quarterly. The Investment IDs given in *italics* are set to accumulate, meaning that any disbursement is immediately reinvested back into the CTF. “**2500 Liabilities associated with ETF**” implies that the principals of all of the parish’s investments are themselves restricted. The market value of the parish’s investment, as of the most recent statement, is as follows:

Investment ID	Book Value	Market Value as of last statement	Unrealized gain (loss)	Disbursements received as of Year End 2020
Altar Guild ID840 <sup>3</sup>	\$819.00	\$1168.78	\$349.78	\$45.23

<sup>2</sup> This gets a bit tricky. If the grant is for a specific purpose, then, under the deferred revenue method, it is recorded as a liability on the award date, and then recognized as income as relevant expenses are incurred.

<sup>3</sup> Established by the Parish Council in 1999. Disbursements from the Altar Guild endowment are usually used to pay for flowers and brass polish. This endowment can be liquidated, in whole or in part, by the Parish Council should the need arise.

Helen C Johnson Ministry ID825 <sup>4</sup>	\$25,363.80	\$32,653.28	\$7,289.48	\$1,263.41
Helen Johnson Youth Music ID277 <sup>5</sup>	\$50,000.00	\$68,240.78	\$18,240.78	\$2,640.34
Little Dutch Church ID845 <sup>6</sup>	\$24,842.19	\$29,837.92	\$4,995.73	N/A
Memorial Fund ID850 <sup>7</sup>	\$5,251.86	\$6,750.98	\$1,499.12	N/A
Pickford Choral Scholar ID860 <sup>8</sup>	\$11,125.47	\$15,776.29	\$4,650.82	\$610.41
Preservation & Conserv. ID870 <sup>9</sup>	\$240,913.42	\$339,766.51	\$98,853.09	\$13,146.06
Wright Gravelot Fund [Lot 10] <sup>10</sup>	\$1,480.57	\$3,164.64	\$1,684.07	N/A
Rectors & Wardens of Church ID810 <sup>11</sup>	\$6,640.60	\$22,410.95	\$15,770.35	N/A
Rectors Fund ID830 <sup>12</sup>	\$2,010.67	\$11,675.28	\$9,664.61	\$451.74

<sup>4</sup> Established by gift in 2007. Disbursements from the Helen C Johnson Ministry endowment pay part of the cost of providing sign language interpreters at worship services. This endowment is permanently restricted and cannot be liquidated.

<sup>5</sup> Established by bequest in 2012 to “foster and support the choir program for the youth of the Parish of St. George,” disbursements from the Helen Johnson Youth Music endowment pay the portion of the Music Director’s salary associated with serving the Junior Choir.

<sup>6</sup> Established in 2006, presumably from money left over from the restoration of the Little Dutch Church in the early 1990s.

<sup>7</sup> Established in 1999. Disbursements from the Memorial Fund have been used in the past to pay for Prayer Books, Hymnals, vestments, and repairs to various liturgical items. This endowment can be liquidated, in whole or in part, by the Parish Council should the need arise.

<sup>8</sup> Established by gift in 1999 and later expanded by the Parish Council, disbursements from the Pickford Choral Scholar endowment fund scholarships awarded to promising young choristers at the discretion of the Music Director. This endowment can be liquidated, in whole or in part, by the Parish Council should the need arise.

<sup>9</sup> Established in 1999, disbursements from the Preservation & Conservation endowment fund the maintenance of the Round Church. This endowment is permanently restricted and cannot be liquidated.

<sup>10</sup> Established in 1939. The use of grave lot funds is governed by Canon 39, but generally must be used for the maintenance of the graveyard.

<sup>11</sup> Established in 1936, the Rector and Wardens may draw on this endowment at their collective discretion. In the past, it has been used to pay for large unbudgeted expenses. This endowment can be liquidated, in whole or in part, by the Parish Council at the request of the Rector and Wardens.

<sup>12</sup> Established in 1936, disbursements from the Rector’s Fund endowment are used “for the relief of poverty and distress.” This endowment can be liquidated, in whole or in part, by the Parish Council at the request of the Rector.

Other:

In response to the COVID-19 pandemic, the Diocese decided to forgive two months of the Rector's Stipend and three months of Allotment, resulting in a reduction in expenses of \$18,376.04. In addition, the Diocese has been applying the Canada Emergency Wage Subsidy to the parish's staffing costs, resulting in a further reduction in expenses of \$17,945.56. Overall, the parish has seen a reduction of operating expenses due to these subsidies of \$36,371.28

As of the September 2020 Interim Statement for the Parish Council, **6122 Office Manager** includes both the office and Deck the Hall portions of the cost of employing a Parish Administrator retroactive to the beginning of 2020. Contributions that have been recognized to pay for the Deck the Hall portion of the Parish Administrator's remuneration are included in **40218 Deck the Hall**.

In August 2020, the Parish Council approved the expenditure of \$79,227.34 to replace and paint the siding on the dome and cupola, and to reroof the dome and chancel of the Round Church.

The breakdown of the project, including funding sources, cross-referenced with the accounts on the financial statements follows:

						2021-01-06
<b>INCOME</b>	4112 Church Preservation Endowment	4160 Grant Income	40214 Designated Offerings	4010 Undesignated Offerings	4170 HST Rebate	<b>Total Income by Project</b>
Repainting	\$9,417	\$10,000	\$3,425.85	\$ -	\$ -	<b>\$22,842.85</b>
Reroofing	\$10,583	\$25,000	\$21,121.25	\$ -	\$5,167	<b>\$61,871.25</b>
<b>Total Income by Source</b>	<b>\$20,000</b>	<b>\$35,000</b>	<b>\$24,547.10</b>	<b>\$ -</b>	<b>\$5,167.</b>	<b>\$84,714.10</b>
<b>EXPENSE</b>	6554 Round Church Preservation Expense	6552 Round Church Maintenance & Repair		6105 HST Expense	<b>Total Expense by Project</b>	
Repainting	\$9,417	\$10,000		\$2,912.55	<b>\$22,329.55</b>	
Reroofing	\$10,583	\$38,893.34		\$7,421.45	<b>\$56,897.79</b>	
<b>Total Expense by Account</b>	<b>\$20,000</b>	<b>\$48,893.34</b>		<b>\$10,334</b>	<b>\$79,227.34</b>	
<b>Designated Offerings Received:</b>		<b>Remaining funds to be raised to meet \$25,000 goal:</b>		<b>Excess transferred to Preservation Short Term Fund:</b>		
\$24,547.10		\$452.90		\$5,486.76		



**Parish of Saint George****Balance Sheet**

As of December 31, 2020

<i>Accrual basis</i>		As of Dec 31, 2020	As of Dec 31, 2019	Change
ASSETS	1			
Current Assets	2			
Cash and Cash Equivalent	3			
1000 TD/Canada Trust	4	219,380.04	150,302.58	69,077.46
1010 Petty Cash	5			0.00
1011 Petty Cash (Church Cleaner)	6	300.00	300.00	0.00
1012 Petty Cash (Parish Office)	7	300.00	300.00	0.00
1013 Petty Cash (Rector)	8	20.00	300.00	(280.00)
<b>Total 1010 Petty Cash</b>	<b>9</b>	<b>\$620.00</b>	<b>\$900.00</b>	<b>\$(280.00)</b>
1020 Undeposited Funds	10	525.00	1,457.00	(932.00)
<b>Total Cash and Cash Equivalent</b>	<b>11</b>	<b>\$220,525.04</b>	<b>\$152,659.58</b>	<b>\$67,865.46</b>
Accounts Receivable (A/R)	12			
Accounts Receivable	13	22,829.61	1,405.00	21,424.61
<b>Total Accounts Receivable (A/R)</b>	<b>14</b>	<b>\$22,829.61</b>	<b>\$1,405.00</b>	<b>\$21,424.61</b>
1300 Prepaid Expenses	15	0.00	0.00	0.00
<b>Total Current Assets</b>	<b>16</b>	<b>\$243,354.65</b>	<b>\$154,064.58</b>	<b>\$89,290.07</b>
Non-current Assets	17			
Property, plant and equipment	18			
1500 Owned Property	19			0.00
1520 Parish Hall - 5421 Cornwallis	20	132,000.00	132,000.00	0.00
1530 Trinity House - 5435 Cornwallis	21	374,600.00	374,600.00	0.00
1540 LDC - 2393 Brunswick St.	22	251,200.00	251,200.00	0.00
1550 Round Church - 2222 Brunswick	23	1,886,800.00	1,886,800.00	0.00
1560 Maitland St Parcel B Halifax	24	127,700.00	127,700.00	0.00
<b>Total 1500 Owned Property</b>	<b>25</b>	<b>\$2,772,300.00</b>	<b>\$2,772,300.00</b>	<b>\$-</b>
<b>Total Property, plant and equipment</b>	<b>26</b>	<b>\$2,772,300.00</b>	<b>\$2,772,300.00</b>	<b>\$-</b>
1400 Diocesan Endowment Funds	27			0.00
1410 Committed Investments	28			0.00
Altar Guild ID840	29	819.00	819.00	0.00
Helen C Johnson Ministry ID825	30	25,363.80	25,363.80	0.00
Helen Johnson Youth Music ID277	31	50,000.00	50,000.00	0.00
Little Dutch Church ID845	32	25,141.20	23,984.99	1,156.21
Memorial Fund ID850	33	5,323.59	5,061.99	261.60
Pickford Choral Scholar ID860	34	11,125.47	11,125.47	0.00
Preservation & Conserv. ID870	35	240,913.42	240,913.42	0.00
Wright Gravelot Fund [Lot 10]	36	1,480.57	1,391.57	89.00
<b>Total 1410 Committed Investments</b>	<b>37</b>	<b>\$360,167.05</b>	<b>\$358,660.24</b>	<b>\$1,506.81</b>

<i>Accrual basis</i>		As of Dec 31, 2020	As of Dec 31, 2019	Change
1420 Uncommitted Investments	38			0.00
Rectors & Wardens ID810	39	6,878.70	6,010.29	868.41
Rectors Fund ID830	40	2,010.67	2,010.67	0.00
<b>Total 1420 Uncommitted Investments</b>	<b>41</b>	<b>\$8,889.37</b>	<b>\$8,020.96</b>	<b>\$868.41</b>
<b>Total 1400 Diocesan Endowment Funds</b>	<b>42</b>	<b>\$369,056.42</b>	<b>\$366,681.20</b>	<b>\$2,375.22</b>
<b>Total Non Current Assets</b>	<b>43</b>	<b>\$3,141,356.42</b>	<b>\$3,138,981.20</b>	<b>\$2,375.22</b>
<b>TOTAL ASSETS</b>	<b>44</b>	<b>\$3,384,711.07</b>	<b>\$3,293,045.78</b>	<b>\$91,665.29</b>
LIABILITIES AND EQUITY	45			
LIABILITIES	46			
Current Liabilities	47			
Accounts Payable (A/P)	48			
2100 Accounts Payable	49	6,386.38	10,920.89	(4,534.51)
<b>Total Accounts Payable (A/P)</b>	<b>50</b>	<b>\$6,386.38</b>	<b>\$10,920.89</b>	<b>\$(4,534.51)</b>
Credit Card	51			
Staples ***6005	52	25.29		25.29
TD Visa ***9269	53	2,909.18		2,909.18
TD Visa ***9301	54	957.94		957.94
<b>Total Credit Card</b>	<b>55</b>	<b>\$3,892.41</b>	<b>\$0.00</b>	<b>\$3,892.41</b>
2200 Diocesan Payables	56	0.00	0.00	0.00
Allotment	57	4,422.00	9,138.75	(4,716.75)
Payroll	58	16,710.75	25,656.62	(8,945.87)
<b>Total 2200 Diocesan Payables</b>	<b>59</b>	<b>\$21,132.75</b>	<b>\$34,795.37</b>	<b>\$(13,662.62)</b>
2400 ST - funds held for specifics	60			0.00
Altar Guild Fund	61	2,161.20	2,170.02	(8.82)
Archives	62	180.00	180.00	0.00
Bequests	63	45,088.06 <sup>13</sup>	10,088.06	35,000.00
Choir Chair Fund	64	888.85	888.85	0.00
Christmas Outreach Fund	65	3,107.13	3,725.11	(617.98)
Curacy Fund	66	5,659.84	2,159.84	3,500.00
Deaf Ministry Fund	67	0.00		0.00
Deck the Hall	68	381.51	0.00	381.51
Kleven Family	69	0.00		0.00
Memorials	70	6,994.16	5,790.41	1,203.75
Mission to Seafarers (Shoebboxes)	71	705.00	430.00	275.00
Missions Appeal Fund	72	3,277.05	3,262.05	15.00
Music Fund	73	0.00	0.00	0.00
Organ Fund	74	1,362.00	1,362.00	0.00
Pickford Scholarship	75	4,872.52	4,262.11	610.41
Preservation ST Fund	76	16,531.83	24,051.72	(7,519.89)

<sup>13</sup> includes \$5062.91 from the estate of E. Silver; \$25.15 from the estate of H. Johnson; \$5000 from the estate of J. Harmer; \$25,000 from the estate of M. Tzarakis; and \$10,000 from the estate of R. Gallagher.

<i>Accrual basis</i>		As of Dec 31, 2020	As of Dec 31, 2019	Change
PWRDF Appeal Fund	77	0.00	0.00	0.00
Rector's & Wardens	78	0.00	0.00	0.00
Rector's Discretionary Fund	79	493.17	4,080.67	(3,587.50)
Refugee Sponsorship	80	0.00	0.00	0.00
Soup Kitchen Fund	81	11,131.80	1,511.04	9,620.76
Special Gift Fund	82	0.00	0.00	0.00
Special Projects	83	0.00	0.00	0.00
Trinity House	84	0.00	0.00	0.00
Unexpended Grants	85	16,460.00 <sup>14</sup>	0.00	16,460.00
YouthNet	86	0.00	270.00	(270.00)
<b>Total 2400 ST - funds held for specifics</b>	<b>87</b>	<b>\$119,294.12</b>	<b>\$64,231.88</b>	<b>\$55,062.24</b>
2800 Clearing / Suspense	88	2,908.31 <sup>15</sup>	81.62	2,826.69
2900 GST/HST Payable	89	0.00	0.00	0.00
<b>Total Current Liabilities</b>	<b>90</b>	<b>\$153,613.97</b>	<b>\$110,029.76</b>	<b>\$43,584.21</b>
Non-current Liabilities	91			
2500 Liabilities associated with Endowment	92			0.00
Altar Guild ID840	93	819.00	819.00	0.00
Gravelot Fund [Lot 10]	94	1,480.57	1,391.57	89.00
Helen Johnson Deaf Ministry ID825	95	25,363.80	25,363.80	0.00
Helen Johnson Youth Music Trust ID277	96	50,000.00	50,000.00	0.00
Little Dutch Church ID845	97	25,141.20	23,984.99	1,156.21
Memorial Fund ID850	98	5,323.59	5,061.99	261.60
Pickford Choral Scholarship ID860	99	11,125.47	11,125.47	0.00
Preservation & Conservation ID870	100	240,913.42	240,913.42	0.00
Rector & Wardens ID810	101	6,878.70	6,010.29	868.41
Rectors Fund ID830	102	2,010.67	2,010.67	0.00
<b>Total 2500 Liabilities associated with Endowment</b>	<b>103</b>	<b>\$369,056.42</b>	<b>\$366,681.20</b>	<b>\$2,375.22</b>
<b>Total Non-current Liabilities</b>	<b>104</b>	<b>\$369,056.42</b>	<b>\$366,681.20</b>	<b>\$2,375.22</b>
<b>TOTAL LIABILITIES</b>	<b>105</b>	<b>\$522,670.39</b>	<b>\$476,710.96</b>	<b>\$45,959.43</b>
EQUITY	106			
Parish Opening Equity	107	2,776,515.65	2,776,515.65	0.00
Retained Earnings	108	41,148.37	41,148.37	0.00
Profit for the year	109	44,376.66		44,376.66
<b>TOTAL EQUITY</b>	<b>110</b>	<b>\$2,862,040.68</b>	<b>\$2,817,664.02</b>	<b>\$44,376.66</b>
<b>TOTAL LIABILITIES AND EQUITY</b>	<b>111</b>	<b>\$3,384,711.07</b>	<b>\$3,294,374.98</b>	<b>\$90,336.09</b>

<sup>14</sup> includes \$16,460 in capital grants for the Soup Kitchen.

<sup>15</sup> includes a \$2,648.82 reimbursement for an organ tuning which took place in 2019 and \$285 which our bank recorded as deposited, but for which our counters have no record.

# Parish of Saint George

## Income & Expenses vs Annual Budget

January 1, 2020 to December 31, 2020

Accrual basis

	Actual	Budget	over Budget	% of Budget	
INCOME	112				
4000 Contributions	113		0.00		
4010 Undesignated Offerings	114	260,269.21	(260,269.21)	0.00%	
4011 Direct Deposit	115	61,680.00	61,680.00		
4012 Envelope Offerings	116	168,267.39	168,267.39		
4013 Loose	117	19,514.22	19,514.22		
<b>Total 4010 Undesignated Offerings</b>	<b>118</b>	<b>\$249,461.61</b>	<b>\$(10,807.60)</b>	<b>95.85%</b>	
4020 Designated Offerings	119		0.00		
40201 Altar Guild	120	779.09	(2,220.91)	25.97%	
40203 Christmas Outreach	121	2,641.11	2,641.11		
40204 Deaf Ministry	122	330.00	(45.00)	88.00%	
40206 Memorials	123	0.00	0.00		
40209 Music	124	2,502.75	252.75	111.23%	
40211 PWRDF	125	665.00	665.00		
40212 Rector's Discretionary	126	18,297.42	18,297.42		
40213 Soup Kitchen	127	3,267.11	(1,732.89)	65.34%	
40214 Special Projects	128	34,863.75 <sup>16</sup>	34,863.75		
40215 Trinity House	129	450.00	(4,550.00)	9.00%	
40216 YouthNet	130	3,152.40 <sup>17</sup>	3,152.40		
40218 Deck the Hall	131	4,180.99 <sup>18</sup>	4,180.99		
<b>Total 4020 Designated Offerings</b>	<b>132</b>	<b>\$71,129.62</b>	<b>\$55,504.62</b>	<b>455.23%</b>	
<b>Total 4000 Contributions</b>	<b>133</b>	<b>\$320,591.23</b>	<b>\$275,894.21</b>	<b>\$44,697.02</b>	<b>116.20%</b>
4100 Earned Revenue	134		0.00		
4110 DNS & PEI Endowment Fund Interest	135		0.00		
4111 Altar Guild	136	46.05	(3.95)	92.10%	
4112 Church Preservation Endowment	137	26,152.70 <sup>19</sup>	13,152.70	201.17%	
4113 Deaf endowment	138	1,263.41	13.41	101.07%	
4114 Pickford Scholarship	139		(600.00)	0.00%	
4115 Rector's Discretionary	140	451.74	(98.26)	82.13%	
4116 Youth Music ETF Interest	141	2,640.34	2,600.00	40.34	101.55%
<b>Total 4110 DNS &amp; PEI Endowment Fund Interest</b>	<b>142</b>	<b>\$30,554.24</b>	<b>\$18,050.00</b>	<b>\$12,504.24</b>	<b>169.28%</b>
<b>Interest</b>	<b>143</b>		0.00		
4120 Rental Income	143		0.00		

<sup>16</sup> includes \$13,990.80 in contributions to the Kleven fund, \$773.70 in contributions received by the parish on behalf of the Refugee Sponsorship Committee, \$200 in contributions towards the recording and distribution of services in the Round Church, \$400 in contributions towards the abatement of asbestos in Trinity House, \$15 in contributions towards the purchase of church envelopes, \$360 in contributions towards waste management expenses, and \$19,060.34 in contributions towards the reroofing and repainting of the Round Church.

<sup>17</sup> includes all of the designated offerings transferred to YouthNet.

<sup>18</sup> includes all of the designated offerings either transferred to Deck the Hall or recognized by the parish to pay for Deck the Hall portion of the Parish Administrator's Stipend.

<sup>19</sup> includes \$20,000 of deferred income recognized to pay for the painting of the dome and repairs to the cupola of the Round Church, per the decision taken by the Parish Council in August 2020.

<i>Accrual basis</i>		<b>Actual</b>	<b>Budget</b>	<b>over Budget</b>	<b>% of Budget</b>
4121 Church Rental	144	3,163.70	2,500.00	663.70	126.55%
4122 Hall Rental	145	8,309.50	9,500.00	(1,190.50)	87.47%
4123 Parking Rental	146	16,830.00	25,000.00	(8,170.00)	67.32%
<b>Total 4120 Rental Income</b>	<b>147</b>	<b>\$28,303.20</b>	<b>\$37,000.00</b>	<b>\$(8,696.80)</b>	<b>76.50%</b>
4140 Calendars	148	635.00	750.00	(115.00)	84.67%
4150 Fund Raising Sales & Events-net	149	595.65	5,000.00	(4,404.35)	11.91%
4160 Grant Income	150	51,680.41 <sup>20</sup>	4,650.00	47,030.41	1111.41%
4170 HST Income	151	14,498.45 <sup>21</sup>	5,117.74	9,380.71	283.30%
<b>Total 4100 Earned Revenue</b>	<b>152</b>	<b>\$126,266.95</b>	<b>\$70,567.74</b>	<b>\$55,699.21</b>	<b>178.93%</b>
<b>TOTAL INCOME</b>	<b>153</b>	<b>\$446,858.18</b>	<b>\$346,461.95</b>	<b>\$100,396.23</b>	<b>128.98%</b>
<b>COST OF GOODS SOLD</b>	<b>154</b>				
5100 Cost of Fundraising Materials	155			0.00	
Prayer Book Calendars	156	810.00	700.00	110.00	115.71%
<b>Total 5100 Cost of Fundraising Materials</b>	<b>157</b>	<b>\$810.00</b>	<b>\$700.00</b>	<b>\$110.00</b>	<b>115.71%</b>
5200 Cost of Generating Rental Income	158			0.00	
Sextons' Event Fees	159	1,941.25	371.48	1,569.77	522.57%
<b>Total 5200 Cost of Generating Rental Income</b>	<b>160</b>	<b>\$1,941.25</b>	<b>\$371.48</b>	<b>\$1,569.77</b>	<b>522.57%</b>
<b>TOTAL COST OF GOODS SOLD</b>	<b>161</b>	<b>\$2,751.25</b>	<b>\$1,071.48</b>	<b>\$1,679.77</b>	<b>256.77%</b>
<b>GROSS PROFIT</b>	<b>162</b>	<b>\$444,106.93</b>	<b>\$345,390.47</b>	<b>\$98,716.46</b>	<b>128.58%</b>
<b>EXPENSES</b>	<b>163</b>				
6100 GENERAL PARISH EXPENSES	164			0.00	
6101 Allotment	165	19,898.67	26,528.00	(6,629.33)	75.01%
6102 Anglican Foundation Membership Fee	166	50.00	50.00	0.00	100.00%
6103 Archives	167	116.75	1.00	115.75	11675.00%
6104 Bank Service Charges	168	1,357.10	700.00	657.10	193.87%
6105 GST/HST Expense	169	21,854.65	10,235.49	11,619.16	213.52%
PST Expenses	170	0.00		0.00	
<b>Total 6105 GST/HST Expense</b>	<b>171</b>	<b>\$21,854.65</b>	<b>\$10,235.49</b>	<b>\$11,619.16</b>	<b>213.52%</b>
6106 Police Record Checks	172		150.00	(150.00)	0.00%
6109 Stipend - Bookkeeper	173	4,700.00	4,800.00	(100.00)	97.92%
6120 Office Expenses	174			0.00	
6121 Computers & Equipment	175	1,580.52	1,049.00	531.52	150.67%
6122 Stipend - Office Manager	176	2,406.85	1,574.98	831.87	152.82%
6123 Photocopier Lease/Maintenance	177	4,268.47	4,800.00	(531.53)	88.93%
6124 Supplies & Postage	178	2,664.76	2,200.00	464.76	121.13%
6125 Telecommunication	179	1,032.52	1,880.40	(847.88)	54.91%
<b>Total 6120 Office Expenses</b>	<b>180</b>	<b>\$11,953.12</b>	<b>\$11,504.38</b>	<b>\$448.74</b>	<b>103.90%</b>

<sup>20</sup> includes the 2020 YCW Grant for one Summer Student (\$9,930.41), one grant from the Corpus Christi Foundation for a second Summer Student (\$3750), two grants from United Way for Soup Kitchen (totalling \$3,000), one grant from the Province for the painting of the dome of the Round Church (\$10,000), and one grant from HRM for the resingling of the roof of the Round Church (\$25,000).

<sup>21</sup> includes the HST rebates from Q1 Q2 of 2019, Q3 Q4 of 2019, and Q1 Q2 2020, all of which were received in August and September of 2020.

Accrual basis

	Actual	Budget	over Budget	% of Budget
6130 Summer Intern/Guide	181	6,021.97	(6,021.97)	0.00%
6131 Summer Intern Wages	182	10,079.64	10,079.64	
6132 Summer Intern MERCs	183		0.00	
Employer CPP	184	619.59	619.59	
Employer EI	185	293.36	293.36	
Vacation Pay	186	510.00	510.00	
<b>Total 6132 Summer Intern MERCs</b>	187	<b>\$1,422.95</b>	<b>\$-</b>	<b>\$1,422.95</b>
<b>Total 6130 Summer Intern/Guide</b>	<b>188</b>	<b>\$11,502.59</b>	<b>\$6,021.97</b>	<b>\$5,480.62</b>
6140 Synod Travel & Accommodation	189	50.00	(50.00)	0.00%
<b>Total 6100 GENERAL PARISH EXPENSES</b>	<b>190</b>	<b>\$71,432.88</b>	<b>\$60,040.84</b>	<b>\$11,392.04</b>
6200 ORDAINED MINISTRY	191		0.00	
6211 Priest - Assistant Ministry	192	100.00	1,200.00	(1,100.00)
6212 Rector's Cell Phone	193	708.45	600.00	108.45
6213 Rector's Housing Allowance	194	18,114.62	23,500.00	(5,385.38)
6214 Stipend - Rector	195	20,703.52	35,043.86	(14,340.34)
6215 Rector's Travel Reimbursement	196	4,800.00	4,800.00	0.00
6216 Rector's Vacation Replacement	197	840.00	1,500.00	(660.00)
<b>Total 6200 ORDAINED MINISTRY</b>	<b>198</b>	<b>\$45,266.59</b>	<b>\$66,643.86</b>	<b>\$(21,377.27)</b>
6300 PASTORAL MINISTRY	199		0.00	
6310 Christmas Outreach	200	2,641.11	2,641.11	
6320 Deaf Ministry Interpreters	201	2,320.00	5,500.00	(3,180.00)
6340 Rector's Discretionary Expenses	202	18,749.16	18,749.16	
6370 Soup Kitchen	203		0.00	
6371 SK Coordinator/Outreach Support	204	14,482.25	14,574.98	(92.73)
6372 Soup Kitchen Supplies	205	6,267.11	4,800.00	1,467.11
<b>Total 6370 Soup Kitchen</b>	<b>206</b>	<b>\$20,749.36</b>	<b>\$19,374.98</b>	<b>\$1,374.38</b>
6380 Transfers to Parochial Organizations	207		0.00	
Refugee Sponsorship Committee	208	831.60	831.60	
<b>Total 6380 Transfers to Parochial Organizations</b>	<b>209</b>	<b>\$831.60</b>	<b>\$-</b>	<b>\$831.60</b>
6390 Extra-Parochial Transfers	210		0.00	
Other Transfers	211	13,990.80 <sup>22</sup>	13,990.80	
PWRDF - disbursed to PWRDF	212	665.00	665.00	
St George's YouthNet	213	8,152.40	5,000.00	3,152.40
<b>Total 6390 Extra-Parochial Transfers</b>	<b>214</b>	<b>\$22,808.20</b>	<b>\$5,000.00</b>	<b>\$17,808.20</b>
<b>Total 6300 PASTORAL MINISTRY</b>	<b>215</b>	<b>\$68,099.43</b>	<b>\$29,874.98</b>	<b>\$38,224.45</b>
6400 SPIRITUAL DEVELOPMENT	216		0.00	
6410 General Expenses	217		0.00	
6411 Advertising	218	998.11	2,000.00	(1,001.89)
6412 Gifts	219	502.50	500.00	2.50
6414 Parish Library	220	25.00	25.00	

<sup>22</sup> includes \$13,990.80 disbursed from the Kleven fund

<i>Accrual basis</i>		<b>Actual</b>	<b>Budget</b>	<b>over Budget</b>	<b>% of Budget</b>
6417 Special SD Events/Program Costs	221	6,082.51 <sup>23</sup>	1,395.00	4,687.51	436.02%
<b>Total 6410 General Expenses</b>	<b>222</b>	<b>\$7,608.12</b>	<b>\$3,895.00</b>	<b>\$3,713.12</b>	<b>195.33%</b>
6430 Music Program	223			0.00	
6431 Music Expenses	224	340.87	2,250.00	(1,909.13)	15.15%
6432 Musicians	225	3,305.00	6,500.00	(3,195.00)	50.85%
6433 Stipend - Music Director	226	20,967.03	25,459.53	(4,492.50)	82.35%
6434 Music Director's Vacation Replacement	227	760.00	1,200.00	(440.00)	63.33%
<b>Total 6430 Music Program</b>	<b>228</b>	<b>\$25,372.90</b>	<b>\$35,409.53</b>	<b>\$(10,036.63)</b>	<b>71.66%</b>
6440 Sunday School Program	229			0.00	
6441 Supplies & Materials	230		250.00	(250.00)	0.00%
6443 Sunday School Coordinator	231	2,500.00	4,200.00	(1,700.00)	59.52%
<b>Total 6440 Sunday School Program</b>	<b>232</b>	<b>\$2,500.00</b>	<b>\$4,450.00</b>	<b>\$(1,950.00)</b>	<b>56.18%</b>
6460 Altar Guild	233			0.00	
6461 Flowers & Misc.	234	825.14	500.00	325.14	165.03%
6462 Liturgical Supplies	235	4,201.41	5,000.00	(798.59)	84.03%
<b>Total 6460 Altar Guild</b>	<b>236</b>	<b>\$5,026.55</b>	<b>\$5,500.00</b>	<b>\$(473.45)</b>	<b>91.39%</b>
<b>Total 6400 SPIRITUAL DEVELOPMENT</b>	<b>237</b>	<b>\$40,507.57</b>	<b>\$49,254.53</b>	<b>\$(8,746.96)</b>	<b>82.24%</b>
6500 PROPERTY	238			0.00	
6510 General	239			0.00	
6511 Insurance	240	24,354.00	25,070.04	(716.04)	97.14%
6512 Security	241			0.00	
Alarm Monitoring & False Alarms	242	840.00	1,200.00	(360.00)	70.00%
Sexton's Evening Rounds	243		500.00	(500.00)	0.00%
<b>Total 6512 Security</b>	<b>244</b>	<b>\$840.00</b>	<b>\$1,700.00</b>	<b>\$(860.00)</b>	<b>49.41%</b>
6513 Fire Protection	245	36.52	150.00	(113.48)	24.35%
6514 Snow Removal	246	13,300.00	12,800.00	500.00	103.91%
6515 Stormwater Charge	247	111.55	111.55	0.00	100.00%
6516 Waste Management	248	1,576.80	1,448.00	128.80	108.90%
<b>Total 6510 General</b>	<b>249</b>	<b>\$40,218.87</b>	<b>\$41,279.59</b>	<b>\$(1,060.72)</b>	<b>97.43%</b>
6520 Parish Hall	250			0.00	
6521 Janitorial	251			0.00	
Janitorial Services	252	7,630.00	12,500.00	(4,870.00)	61.04%
Janitorial Supplies	253	1,220.03	1,500.00	(279.97)	81.34%
<b>Total 6521 Janitorial</b>	<b>254</b>	<b>\$8,850.03</b>	<b>\$14,000.00</b>	<b>\$(5,149.97)</b>	<b>63.21%</b>
6522 Maintenance & Repairs	255	3,127.38	6,000.00	(2,872.62)	52.12%
6523 Pest Control	256	795.60	795.60	0.00	100.00%
6524 Furnace Cleaning	257	320.00	600.00	(280.00)	53.33%
6525 Fire Alarm Inspection	258		350.00	(350.00)	0.00%
<b>Total 6522 Maintenance &amp; Repairs</b>	<b>259</b>	<b>\$4,242.98</b>	<b>\$7,745.60</b>	<b>\$(3,502.62)</b>	<b>54.78%</b>

<sup>23</sup> includes \$5,219.98 in spending directly associated with the parish's COVID-19 response including the costs associated with the recording, editing, and publishing of recorded services.

Accrual basis

	Actual	Budget	over Budget	% of Budget
6526 Fire Protection	260	10.73	10.73	
6527 Utilities	261		0.00	
Electric	262	6,529.40	7,500.00	(970.60) 87.06%
Gas	263	7,239.42	11,000.00	(3,760.58) 65.81%
Water	264	1,087.29	1,350.00	(262.71) 80.54%
<b>Total 6527 Utilities</b>	<b>265</b>	<b>\$14,856.11</b>	<b>\$19,850.00</b>	<b>\$(4,993.89) 74.84%</b>
<b>Total 6520 Parish Hall</b>	<b>266</b>	<b>\$27,959.85</b>	<b>\$41,595.60</b>	<b>\$(13,635.75) 67.22%</b>
6530 Trinity House (Rectory)	267		0.00	
6532 Maintenance & Repairs	268	3,498.90	3,000.00	498.90 116.63%
6534 Furnace Cleaning	269	160.00	400.00	(240.00) 40.00%
6535 Pest Control	270	367.20	367.20	0.00 100.00%
<b>Total 6532 Maintenance &amp; Repairs</b>	<b>271</b>	<b>\$4,026.10</b>	<b>\$3,767.20</b>	<b>\$258.90 106.87%</b>
6533 Property Taxes	272	4,540.02	4,540.02	0.00 100.00%
6536 Utilities	273		0.00	
Electric	274	1,475.96	1,250.00	225.96 118.08%
Gas	275	2,393.79	3,000.00	(606.21) 79.79%
Water	276	706.05	800.00	(93.95) 88.26%
<b>Total 6536 Utilities</b>	<b>277</b>	<b>\$4,575.80</b>	<b>\$5,050.00</b>	<b>\$(474.20) 90.61%</b>
<b>Total 6530 Trinity House (Rectory)</b>	<b>278</b>	<b>\$13,141.92</b>	<b>\$13,357.22</b>	<b>\$(215.30) 98.39%</b>
6540 Little Dutch Church	279		0.00	
6541 Fire Protection	280	16.33	40.00	(23.67) 40.83%
6542 Maintenance & Repairs	281	273.93	600.00	(326.07) 45.66%
6543 Utilities	282		0.00	
Electric	283	334.22	300.00	34.22 111.41%
Water	284	65.65	65.65	0.00 100.00%
<b>Total 6543 Utilities</b>	<b>285</b>	<b>\$399.87</b>	<b>\$365.65</b>	<b>\$34.22 109.36%</b>
<b>Total 6540 Little Dutch Church</b>	<b>286</b>	<b>\$690.13</b>	<b>\$1,005.65</b>	<b>\$(315.52) 68.63%</b>
6550 Round Church	287		0.00	
6551 Janitorial	288		0.00	
Janitorial Services	289	4,488.00	4,488.00	0.00 100.00%
Janitorial Supplies	290	40.46		40.46
<b>Total 6551 Janitorial</b>	<b>291</b>	<b>\$4,528.46</b>	<b>\$4,488.00</b>	<b>\$40.46 100.90%</b>
6552 Maintenance & Repairs	292	50,200.33	5,000.00	45,200.33 1004.01%
6553 Organ Maintenance	293	370.00	4,500.00	(4,130.00) 8.22%
6554 Preservation Expense	294	24,863.55	10,929.72	13,933.83 227.49%
Fire Alarm Inspection	295	400.00	400.00	0.00 100.00%
Fire Protection	296	264.15	245.28	18.87 107.69%
Furnace Cleaning	297		800.00	(800.00) 0.00%
Sprinkler Inspection	298	625.00	625.00	0.00 100.00%
<b>Total 6554 Preservation Expense</b>	<b>299</b>	<b>\$26,152.70<sup>24</sup></b>	<b>\$13,000.00</b>	<b>\$13,152.70 201.17%</b>
6559 Utilities	300		0.00	

<sup>24</sup> in addition to budgeted expenditures, includes \$20,000 in costs associated with painting and repairing the exterior of the dome, storm windows, and cupola of the Round Church, per the decision taken by the Parish Council in August 2020.



<i>Accrual basis</i>		<b>Actual</b>	<b>Budget</b>	<b>over Budget</b>	<b>% of Budget</b>
Electric	301	1,808.94	1,750.00	58.94	103.37%
Gas	302	1,291.28		1,291.28	
Oil	303	6,737.03	12,000.00	(5,262.97)	56.14%
Water	304	1,324.29	1,600.20	(275.91)	82.76%
<b>Total 6559 Utilities</b>	<b>305</b>	<b>\$11,161.54</b>	<b>\$15,350.20</b>	<b>\$(4,188.66)</b>	<b>72.71%</b>
<b>Total 6550 Round Church</b>	<b>306</b>	<b>\$92,413.03</b>	<b>\$42,338.20</b>	<b>\$50,074.83</b>	<b>218.27%</b>
<b>Total 6500 PROPERTY</b>	<b>307</b>	<b>\$174,423.80</b>	<b>\$139,576.26</b>	<b>\$34,847.54</b>	<b>124.97%</b>
<b>TOTAL EXPENSES</b>	<b>308</b>	<b>\$399,730.27</b>	<b>\$345,390.47</b>	<b>\$54,339.80</b>	<b>115.73%</b>
<b>NET OPERATING INCOME</b>	<b>309</b>	<b>\$44,376.66</b>	<b>\$-</b>	<b>\$44,376.66</b>	
<b>NET INCOME</b>	<b>310</b>	<b>\$44,376.66</b>	<b>\$-</b>	<b>\$44,376.66</b>	

## Deck the Hall Committee Balance Sheet

As of December 31, 2020

<i>Accrual Basis</i>		<b>As of Dec 31, 2020</b>	<b>As of Dec 31, 2019</b>	<b>Change</b>
<b>ASSETS</b>	1			
Current Assets	2			
Chequing/Savings	3			
DTH-TD Canada Trust	4	91,985.25	92,640.27	(655.02)
<b>Total Chequing/Savings</b>	<b>5</b>	<b>\$91,985.25</b>	<b>\$92,640.27</b>	<b>\$(655.02)</b>
<b>Total Current Assets</b>	<b>6</b>	<b>\$91,985.25</b>	<b>\$92,640.27</b>	<b>\$(655.02)</b>
<b>TOTAL ASSETS</b>	<b>7</b>	<b>\$91,985.25</b>	<b>\$92,640.27</b>	<b>\$(655.02)</b>
<b>LIABILITIES &amp; EQUITY</b>	8			
Liabilities	9			
Current Liabilities	10			
Accounts Payable	11			
20000 - Accounts Payable	12	1,125.25	0	1,125.25
<b>Total Accounts Payable</b>	<b>13</b>	<b>\$1,125.25</b>	<b>0</b>	<b>\$1,125.25</b>
<b>Total Current Liabilities</b>	<b>14</b>	<b>\$1,125.25</b>	<b>0</b>	<b>\$1,125.25</b>
<b>Total Liabilities</b>	<b>15</b>	<b>\$1,125.25</b>	<b>0</b>	<b>\$1,125.25</b>
Equity	16			
30000 - Opening Balance Equity	17	153,805.6	153,805.6	0
32000 - Unrestricted Net Assets	18	(61,165.3)	(60,012.3)	(1,153)
Net Income	19	(1,780.27)	(1,153)	(627.27)
<b>Total Equity</b>	<b>20</b>	<b>\$90,860</b>	<b>\$92,640.27</b>	<b>\$(1,780.27)</b>
<b>TOTAL LIABILITIES &amp; EQUITY</b>	<b>21</b>	<b>\$91,985.25</b>	<b>\$92,640.27</b>	<b>\$(655.02)</b>

## Deck the Hall Committee Income & Expense Statement

January 1, 2020 to December 31, 2020

Accrual Basis

	2020 Actual	2019 Actual
Income	23	
44800 · Indirect Public Support	24	
44810 · Affiliated Org. Contributions	25	666.77 <sup>25</sup>
<b>Total 44800 · Indirect Public Support</b>	<b>26</b>	<b>666.77</b>
<b>Total Income</b>	<b>27</b>	<b>\$666.77</b>
Expense	28	
100 · Vendor Expenses	29	2,183.37
200 · HST Expense	30	146.38
300 · Office Expense	31	
302 · Banking Fees	32	117.29
303 · Office Supplies		3.00
<b>Total 300 · Office Expense</b>	<b>33</b>	<b>117.29</b>
62100 · Contract Services	34	1,150.00
<b>Total Expense</b>	<b>35</b>	<b>\$2,447.04</b>
<b>Net Ordinary Income</b>	<b>36</b>	<b>\$(1,780.27)</b>
<b>Net Income</b>	<b>37</b>	<b>\$(1,153.00)</b>

## Refugee Sponsorship Committee Year End 2020 Financial Statements

Feb. 2, 2020

<b>Adjusted bank balance, Dec.31, 2019</b>	<b>\$ 60,467.55</b>
Income 2020	\$ 1,937.10
Disbursements 2020	\$ 23,684.77
<b>Balance per books, Dec. 31, 2020</b>	<b>\$ 38,719.88</b>
<b>Balance per bank statement, Dec. 31, 2020</b>	<b>\$ 38,719.88</b>
Plus outstanding deposit	\$ 57.90
<b>Adjusted bank balance, Dec. 31, 2020</b>	<b>\$ 38,777.78</b>

### Notes:

**\$36,000 in trust for family of John Maduk, awaiting settlement**

Income	Donations	\$1937.10
Disbursements	Allowances to family	\$20,200.00
	Settlement costs	\$3,461.02
	Bank charges, fees	\$23.75

Respectfully Submitted

J. de Mestral

Treasurer, Refugee Sponsorship Committee

## Parish of Saint George Insurance Documents for 2020

Not available at time of print. The Diocese has advised the parish to expect a 10% increase in insurance premiums in 2021.

<sup>25</sup> Transferred from the parish. Cheque dated in 2019

## Report of the Rector

The year began with the 25th anniversary of Bishop Arthur Peters' decision to allow the restoration of the Round Church after the devastating fire in June 1994. Every option had been explored: demolish the building and merge with another parish, rebuild a smaller church, use the hall for worship, make a partial restoration, and more. In the end, a full restoration was thought by most to be the only viable option. The unique worship of Almighty God offered in this parish demanded a fitting structure, and it was felt that the neighbourhood deserved beautiful architecture that lifts our souls. As the parish noted in its presentation to Bishop Peters in January 1995: "We firmly believe that the restoration of this Church in this place can and must be, with God's help, the expression of our love of Him and our love of our neighbours." This was reiterated once again in a series of documentary videos produced this summer by Saint George's YouthNet (visit [www.stgeorgesyouthnet.ca/documentary](http://www.stgeorgesyouthnet.ca/documentary)). As our former Rector, Father Gary Thorne said, "To restore this church in as beautiful a way as possible is what the children of this neighbourhood deserve."

Two months after these commemorations, parish worship and gatherings were unexpectedly suspended due to the COVID-19 pandemic. Suddenly we were reminded why this church was restored. Permission was given for worship to continue in the church with five people or fewer. Our Soup Kitchen quickly switched to a take-away service and YouthNet staff kept in touch with families of the children who attend their programmes, providing friendship and food boxes to families at home. Many of you have told me that the parish's presence and its ongoing life of prayer over this past year have been a source of stability and assurance of God's care in the midst of so much fear, confusion, and uncertainty.

The following reports detail the remarkable activity that continued in the parish, in the midst of ever-changing restrictions. There is so much for which we must give thanks. Nonetheless, so much has been lost over these past few months: in Nova Scotia, sixty-five people died from the virus, many of them elderly and in care at Northwood, just a few blocks up the street from St George's. In the parish, opportunities for prayer, friendship, learning, and faith formation (especially for our children and young people) have been interrupted or lost. So much loneliness, isolation, and grief has crept into our lives.

In the midst of this suffering, however, even when public worship was suspended, in addition to the small groups allowed to gather for Holy Communion, a faithful and devoted group of lay people have continued to lead the daily offices of Morning and Evening Prayer, often alone in the church (their names are noted in the Spiritual Development Report). They have led us in our praises of Almighty God, and helped carry our burdens (see Galatians 6:2), praying for all of us and the world, even when only a few of us could be present.

In the coming year, no doubt we will be called upon to help bear one another's burdens even more. The pandemic is far from over, and the grief and suffering of our families, our friends, and the world continues, and the needs of our neighbourhood are great. Pray for faithfulness, hopefulness, and charity.

I know that I am constantly upheld by the prayers and support of so many people in the congregation. I close with just a few words of thanks, as there are simply too many to mention: our honorary assistant, Father Peter Harris, is always a tremendous support and encouragement to me and cares for the whole parish in so many unseen ways. Thank you to our wardens, especially Tracy Lenfesty, who finishes her term at this AGM. She was an outstanding guide to me when I first arrived three years ago. It is always a joy for me to work with our music director, Garth MacPhee who is constantly teaching me about our musical tradition. Finally, thank you to Jordan Gracie, our parish administrator who works endlessly to keep the parish operation going.

Father Nicholas Hatt  
*Rector*

## Senior Warden's Report

In early January 2020 we began the year by commemorating the decision to rebuild the Round Church after the fire of June 1994. We welcomed our former Rector Father George Westhaver from the UK. We gathered in the hall to watch news and video footage of the fire and immediate aftermath, and many attended a special evensong and several people spoke about their memories of the fire. A few weeks later the Annual General Meeting was held in the hall. We ate together, read reports, passed a budget for 2020, and elected new members for the vacant leadership positions. We sat side by side.

How different is 2021. As I write this at the end of January, we do not know whether we will conduct our Annual Meeting by Zoom or masked and socially distanced in the church.

On March 25th, the Feast of the Annunciation, Bishop Ron Cutler wrote to parishes explaining the provincial State of Emergency and new gathering limit of 5. Father Hatt began celebrating Holy Communion daily for a few parishioners. One day I was setting up for the next Holy Communion service and noticed a new word in the vestry book. Covidtide. Since that time Lent, Easter, the long green season of Trinity, Advent, Christmas, and Epiphany have passed and we are still in Covidtide.

There is no doubt that the COVID-19 pandemic has disrupted our lives in every way. Before Covidtide we did not sanitize the church before and after every service, we did not keep masks and hand sanitizer, collect names for contact tracing, cordon off pews, meet using Zoom, have a "takeaway" Soup Kitchen, receive offerings by e-transfer, receive subsidies for wages and stipends, have recorded services or a YouTube channel. We used to encourage people to gather together in worship and fellowship. Now we must encourage each other to keep a safe distance. When reading the other reports in the Annual Report for 2020 you will see that much was accomplished, particularly in the upkeep of the Round Church. Looking back to the very dark days of March and April, it seems miraculous that we have come through 2020 and begin 2021 with stability, with thankfulness, and with hope.

Although we anticipate the end of Covidtide, we know that the end will not come soon. I think we have not yet truly learned how deeply the pandemic will disrupt our lives, our thoughts, and attitudes. We are thankful that our ministries have adapted and continued, but we must also know that they are diminished and someday there will (God willing) be rebuilding to do. Soup Kitchen, YouthNet, Sunday School, Deck the Hall, our choirs, the Altar Guild, all our committees, will be in need of renewal in the post-Covid world.

Lately the Rector and Wardens have begun to reconsider an idea that was first proposed 16 years ago - to have a curate in our parish. It seems counterintuitive to think about trying to raise enough money to support another priest during Covidtide. But perhaps this is the best time to consider the plan. We have time to consider our aspirations post-Covid. We have time to plan and prepare.

Many years ago, a warden stood up at the Annual Meeting and made an impassioned plea to the congregation, asking that we find enough money to hire an office manager who would be in the parish office each weekday. Until that time we relied on volunteers who answered the phone and took messages, which was adequate. But the warden at the time explained that the parish would not grow without a stable daily presence who would be a point of contact for people who wanted or needed to connect with the parish for a variety of reasons – church and hall rentals, pastoral care, neighbourhood organizations, and our neighbouring churches. A few years later, this idea was realised. Now our church and hall are visited and used so often that it is hard to imagine that these buildings were dark and empty most of the time. Having an office manager present gave life to our buildings during the week and helped us to know our neighbours a little better.

We must think and talk about what we hope to accomplish in the next few years and then ask ourselves if a curate is part of that plan. I believe our parish can support a curate. But it will be a significant undertaking which will require wide support in the parish and a carefully considered financial plan. I hope we will begin thinking and planning about renewal in 2021.

My (most recent) term as warden is now complete. My deepest thanks to everyone I have worked closely with in the past three years, including Jacquie de Mestral, Evan King, Nathan McAllister, Meghan Jamieson, Davinia Wright, Peter Sproule, Betty Haigh, Al Wilson, Jan Connors, Jordan Gracie, Garth MacPhee, John-Mark Dawson, Jim Rawding, the Edmonds family, all the members of Parish Council and various committees, Cameron, Samuel, Helen and Linus at Trinity House, the Altar Guild, Father Harris, Father Purchase, and of course our Rector Father Hatt. Thank you all for your patience and kindness.

Tracy Lenfesty



*(Most of) the head table at last year's AGM.*

### **Parish Administrator's Report**

#### **Summer Student**

Funding for the summer student once again came from the Federal Government's Young Canada Works programme through the National Trust for Canada. Due to a combination of the Canada Emergency Work Subsidy and a budget surplus within the granting program, the parish was able to employ Samuel Landry from June 29 through to November 15, a period of 21 weeks. One of the weaknesses of the parish's current portfolio of visual assets is a lack diversity. We have many, many images of empty – if pretty – buildings, and very little in the way of images showing life and activity. During the summer months of his employment, Samuel was tasked with the creation of visual assets to diversify the parish's portfolio and developing a new look for the website to present the image of a parish full of warmth, life, and activity. In the fall, the easing of gathering restrictions allowed for our church buildings to be opened to visitors, and work transitioned to keeping the Round Church open. In sharp contrast to other years, in which the Round Church will receive around 500 visitors (mostly from out of town), the church saw only a handful of visitors in 2020 – about 50 in total - with the majority of living close by and taking the opportunity to rediscover their neighbours.

#### **Rentals**

The parish saw a 30% decline in rental income in 2020 due to the pandemic, interrupting an average annual growth of 9.5% since 2015. Revenue from the parking lot was particularly hard hit, declining 37% from 2019. Most of our paying parkers commute from the suburbs to downtown for work, and with many of the downtown businesses empty and their employees working from home, we lost half of our regular customers. Fortunately, two categories of customer continued to rent our parking lot during the pandemic: neighbourhood residents with no access to parking spaces, and local businesses and organizations that did not shut down. I expect that demand for parking will be on the increase late in 2021 and into 2022 as vaccinations continue to roll out and pandemic restrictions ease. In the long run, the neighbourhood continues to gentrify and densify. Several vacant lots on Brunswick and Cogswell are currently being developed, and two nearby gravel parking lots fronting Maitland and Gottingen are due to be

developed in the next few years. The parking lot is likely to remain an attractive parking solution for commuters looking to park close to downtown.

During the spring lockdown, most of the regular activities in the hall either moved online or stopped altogether. Thanks to the diligent work of the Sextons, to whom fell the duty to sanitize high-touch surfaces in our buildings before and after use, the summer easing of public gathering restrictions allowed for the resumption of some of the usual flurry of activity. Following sector-specific guidance, dance classes and in-person AA and NA meetings resumed in the hall while the Round Church added two choirs to its list of regular users.

The Round Church remained the home of the Halifax Institute of Traditional and Early Music, and was used by the Aeolian Singers and the Steon Cantata Choir as a rehearsal space. The Parish Hall remained home to St George's YouthNet, Halifax Humanities 101, Diaga Irish Dance, the Bon Accord Scottish Country Dancers (now on hiatus), and four 12-step programmes – in addition to giving office and meeting space to our neighbouring New Horizons Baptist Church while their building is under construction. Sadly, the myriad community events that used to fill the gaps in the calendar simply could not happen in 2020.

### **Facilities Management**

The Parish Hall suffers from a lack of adequate storage appropriate to the programming that goes on in the building. This is particularly obvious in the Upper Hall, where the stages – one of which has been modified to the point where it can no longer be used as originally intended - are typically used for storage rather than for their designed function and the furnishings, the chairs, tables, and coat racks, are simply pushed against the wall when not in use. The Upper Hall is a true multi-purpose space that, in any given week, serves as a dining room, reception hall, auditorium, boardroom, art studio, gymnasium, and high-intensity dance studio. Unfortunately, being a “jack of all trades” leaves the room looking like a shabby 1800 sq. ft. ballroom. I lament, given how quickly the fixtures in the Upper Hall wear, that many years ago the parish demolished the purpose-built gymnasium in the hall's Annex and decided to press the ballroom to serve that function.

The parking lot suffers from ambiguous signage. The present signage in the parking lot clearly indicates that the eastern face – and only the eastern face – is reserved for “Authorized and Church Parking Only.” Unfortunately, this leads to parishioners believing that that row of parking spaces is reserved exclusively for parochial use, and *also* puts our parking customers under the impression that only those with parking passes are “authorized” to use those spaces. It also encourages freeloading, as the signage implies that the rest of the marked spaces are *not* for “Authorized and Church Parking Only,” but provided *gratis* as a ministry to commuters. The issue is compounded by the parish's decision to lease out only 27 of the 37 available spaces. There is nothing more inviting than a vacant parking space and no clear indication that parking is by permit only. I have heard many excuses over the years: “I don't see any ‘no parking’ signs”, “aren't churches supposed to be kind and generous?”, “where else am I supposed to park?”, and “the base commander gave me permission to park here” being among my favourites. As the supply of vacant lots decreases downtown and in this neighbourhood, and high housing costs and stagnant wages force more of the population into commuting, the problem will only get worse, and the parish needs to address the underlying issue that it is not clearly communicating to the outside world its desire for the lot to have restricted access.

### **Utilities Consumption**

Every year, the question “why did our utility bills go up?” is asked. The first step to answering that question is to measure our consumption and separate units consumed from the unit price. This also gives us a baseline with which to measure the effectiveness of any cost reduction measures. All of our utility bills, with the exception of fuel oil delivery, are comprised of a fixed cost (usually a monthly connection fee) and a variable cost (the price per unit consumed), therefore the overall prices that we pay vary between our buildings. The Financial Statements record expenses on the statement or billing date, whereas the numbers below have been prorated to the end of the calendar year. Because of this, the figures do not exactly match. Here are the last four years of consumption data:

## Fuel Oil and Natural Gas Consumption in Gigajoules

	2017		2018		2019		2020	
	Consumption (GJ)	Average Price (\$/GJ)	Consumption (GJ)	Average Price (\$/GJ)	Consumption (GJ)	Average Price (\$/GJ)	Consumption (GJ)	Average Price (\$/GJ)
Parish Hall <sup>26</sup>	353.16	17.20	381.91	18.55	531.54	19.68	368.09	17.46
Trinity House <sup>27</sup>	105.29	17.86	149.31	18.35	153.83	19.71	117.89	16.53
Round Church <sup>28</sup>	378.64	16.92	571.09	19.62	679.39	20.68	467.95	16.48

Assuming a conversion factor of 26.1 L of fuel oil per GJ

Fuel Oil and Natural Gas Consumption in equivalent litres of fuel oil (this is the same information as in the chart above, but in units that may be more intuitive).

	2017		2018		2019		2020	
	Consumption (L)	Average Price (\$/L)	Consumption (L)	Average Price (\$/L)	Consumption (L)	Average Price (\$/L)	Consumption (L)	Average Price (\$/L)
Parish Hall	9217	0.6592	9968	0.7107	13873	0.7540	9607	0.6690
Trinity House	2748	0.6843	3897	0.7031	4015	0.7552	3077	0.6333
Round Church	9883	0.6483	14905	0.7516	17732	0.7923	12213	0.6313

Assuming a conversion factor of 26.1 L of fuel oil per GJ

Electricity Consumption<sup>29</sup>

	2017		2018		2019		2020	
	Consumption (kWh)	Average Price (\$/kWh)	Consumption (kWh)	Average Price (\$/kWh)	Consumption (kWh)	Average Price (\$/kWh)	Consumption (kWh)	Average Price (\$/kWh)
Parish Hall	50290	0.1649	39432	0.1566	48484	0.1591	36631	0.1614
Trinity House	6688	0.1717	8251	0.1775	7687	0.1762	8953	0.1726
Round Church	9440	0.1621	9806	0.1666	11474	0.1674	10388	0.1706

Jordan Gracie  
Parish Administrator

<sup>26</sup> The Parish Hall was heated with a combination of fuel oil, natural gas, and electricity until 2018, when it converted to natural gas and electricity.

<sup>27</sup> Trinity House is heated with a combination of natural gas and electricity.

<sup>28</sup> The Round Church was heated with a combination of fuel oil and electricity until September 2020, when it converted to natural gas and electricity.

<sup>29</sup> Excluding the Little Dutch Church, which draws a minimal amount of power.



## Director of Music's Report

As 2020 began, Music at Saint George's was business as usual. On Sunday, January 5<sup>th</sup> we held our traditional Christmas Lessons and Carols, featuring both the Parish and Junior Choirs, joined by guest organist Matthew Fraser and harpist Ellen Gibling. On the following Saturday, January 11 a choral evensong was held to mark the 25<sup>th</sup> anniversary of the Bishop's decision to allow the Round Church to be restored following the devastating fire of June, 1994.

In late January, rehearsals began for a performance of Bach's Magnificat in D with orchestra. Indeed, as the much-anticipated March 1<sup>st</sup> concert drew closer, no one could have guessed that by mid-March we would be in a Provincial lockdown. Looking back on that occasion, it is hard to imagine how many people gathered in the church with neither masks nor physical distancing! On the subject of that concert, I wish to thank the choristers and soloists who dedicated themselves to creating a beautiful performance. It was a very joyous and memorable occasion.

Flipping back the calendar, as I always do when preparing this report, I recall the many activities and special events that take place each year. In spite of the many ups and downs of 2020, Music at Saint George's has continued uninterrupted, if greatly modified to comply with the evolving narrative of the Pandemic. I attribute this to the tremendous leadership of our Rector and Wardens, as well as the dedication of our Choir section leads. At times it has been frustrating as plans have been made, then abandoned or modified to comply with Public Health directives. I liken it to building sandcastles at high tide. That said, the rhythm of Prayer and Worship at Saint George's has never faltered, a blessing to us all.

The Junior Choir resumed in-person rehearsals in September, meeting for 45 minutes after the Sunday morning 10.30 service. Rehearsals are held in the Music Room space, where physical distancing is possible. They sang once in church in the fall, before the Second lockdown in late November. More recently rehearsals have resumed in early 2021 and we hope the children will have more opportunities to share their gift of song with the congregation.

In keeping with the Public Health directives, the Parish Choir is pared down to 5-6 singers on Sundays. They are seated approximately 3 meters apart up from one another in the gallery. While this has presented certain challenges, the singers have adapted well and maintained a fine standard of choral singing. On All Souls Day, a small ensemble

sang Tomas Luis Victoria's beautiful *Missa pro defunctis*. Unfortunately, the Second Wave of the Pandemic arrived just as Advent began, forcing us back to recording the Sunday morning liturgies and posting them on YouTube. Since both the Advent and Christmas Lessons and Carols services could not take place, a special video of Readings and Music for Christmas was made in December and posted on YouTube on Dec 24. Special thanks to the musicians who made this possible, as well as to Samuel Landry who produced the video.



*Garth checks playback during a recording session*

Just a week before Christmas, it was announced that faith gatherings of up to a 100 people could be held after Dec 21. The plans for recording the Christmas Eve liturgy were quickly adapted for the in-person format established in the fall. Guest musicians Celeste Jankowski and Hilary Brown provided special music before the 11pm Christmas Eve service. Andrew Pickett created a wonderful working edition of a mass setting by the 16<sup>th</sup> century Flemish composer, Pierre de Manchicourt which was performed at the midnight mass.



While we certainly count as loss the participation of the full choir in our liturgies, I feel grateful that our choral tradition has continued during this challenging time.

I append to this report a short piece I wrote in the spring, describing Music in the time of Covid-19.

Garth MacPhee  
*Director of Music*

### **Music in the Time of COVID-19 – *The voice of prayer is never silent***

It seems hard to believe that the last time we gathered for public worship in the Round Church, it was March 15, the Third Sunday in Lent. Since then, under lockdown we have striven to maintain the continuity of our cycle of worship as best we can under the circumstances, with no public services allowed. The Offices of Morning and Evening Prayer have continued daily, along with the Holy Communion, with never more than five people present.

The implications of COVID-19 for musicians have been profoundly felt around the world. It may be some time before choirs will be able to gather in the customary ways due to the risks of COVID-19. Many choirs have turned to online video platforms such as Zoom to stay connected with one another. Unfortunately, the technology doesn't allow us to sing together without sound distortion. Perhaps you have seen one of the many impressive 'Mosaic' videos. While the virtuosity sometimes lies more in the editing and technology than the singing, they do help keep the choral art alive during this challenging period.

Recording liturgies for Sundays and special Holy Days, while adhering to the provincial guidelines for public gatherings, have constituted a particular problem when it comes to the music. The five person limit initially meant having no more than two singers, in addition to Father Hatt, the recording technician and myself, thus requiring considerable creativity and resourcefulness. Our repertoire was for a time limited to 3-part music. This meant finding seasonally appropriate motets for suitable voicing, such as Soprano Alto Tenor or Alto Tenor Bass. On Easter Sunday, we sang Byrd's iconic *Mass for Three Voices*, previously the only 3-part setting in the choir's repertoire. After that, however, we had to cast about for other possibilities. The Choral Public Domain yielded a few results and my friend and colleague, Andrew Pickett, did an internet search and found a few gems. I wish to thank Andrew for creating beautiful editions of these settings, something he does with much skill and generosity.

Recently, as Jordan Gracie has become more comfortable with his role as recording technician, I have been able to press him into service as a singer as well. Thus, we have been able to sing a few four-voice motets and mass settings. John-Mark Dawson and Paula Phillips have also been a part of some of the small ensembles for the videos.

In addition to the liturgies, special music has been recorded, including movements of Pergolesi's *Stabat Mater*, featuring Kallie White and Elyse Delaney, as well as the Agnus Dei from Bach's *B minor Mass* featuring Andrew Pickett. After the horrible mass shooting in northern Nova Scotia, a recording was made of the *Russian Kontakion for the Dead*. And more recently, after beloved parishioner Margherita Mendel passed away, we recorded a setting of a George Herbert poem, '*Love bade me welcome*', set to music by Ralph Vaughan Williams, sung by Luke Morrison. Cellist Hilary Brown, a frequent musical guest at Saint George's, made a beautiful recording of the Prelude to *Bach's Solo Cello Suite No. 1* to help us enter into the joy and mystery of Easter. Organ Scholar Rebecca Fairless has also been busy during the pandemic. In Lent she made a recording of herself playing Bach's chorale prelude, '*O Mensch bewein'*'. In Eastertide, she invited parishioners to participate in a collaborative recording of the hymn, '*He is risen*'.

Hours of editing and uploading are required for each one of the liturgies and I wish to acknowledge Samuel Landry for all his expertise and care with this work. We also owe a debt of gratitude to Jordan Gracie for his contribution, overseeing the equipment during the recording and getting it ready to send to Samuel. Capturing the sound of the organ requires special treatment, as does the sound of the spoken word versus the singing. Samuel and Jordan make it possible for us to produce these videos, which might otherwise be prohibitively expensive. The excellent quality of their work is a tremendous gift to us.

Choir rehearsals have been suspended since March 15, so it has been a challenge finding ways to stay connected. Since March 31<sup>st</sup>, I have been meeting with Junior Choir on Zoom on a weekly basis. PDFs of the music were circulated to the parents, so that everyone had the music at home. As mentioned earlier, it is not really possible to sing together on Zoom, so I have all the participants on mute while I sing and play the songs. Frequently, I invite individuals to try singing a phrase on their own. It is such a joy to hear the children's voices! We also have a 'check-in' at the start of each session, where I invite each child to share how they are doing and what they have been up to. Our friend Karen Bassett recently joined us for a session and provided some great choreography for one of our songs. This was a big hit with the children.

The Parish Choir meets for Zoom get-togethers every few weeks. We cannot sing together, but it is a great opportunity for choir members to stay connected with one another. Sadly, it may be quite a while before we are allowed to sing together again.

Lastly, a word of appreciation to our Rector and Wardens, whose leadership during this lockdown has been truly outstanding. It is an honour and a privilege to serve a Parish where music is not merely a dispensable 'extra' but understood to be integral to the cycle of worship and prayer.

While it is true that *public* worship has been suspended during this time, I take great encouragement that, in the familiar words of Hymn 27 in the Book of Common Praise, 'the voice of prayer is never silent'. Through God's grace, we have much to be thankful for at Saint George's.

*Reports from Committees, Subcommittees,  
Parish Organizations, and Congregational Bodies*

## *Spiritual Development*

### **Spiritual Development Committee**

The year began with a weekend of events marking the 25th anniversary of Archbishop Peters' decision allowing the restoration of the church after the 1994 fire. On Friday, January 10th approximately 30 people gathered to watch a video of the fire, including footage of the wreckage and the first Holy Communion after the fire. Saturday, January 11th, we held a commemorative Choral Evensong with Archbishop Ron Cutler in attendance. The Rev'd Dr George Westhaver was our guest preacher, having been a lay evangelist in the parish at the time of the fire. Afterwards, Jan Connors and Susan Harris distributed a collection of parishioners' memories of the fire and the restoration and Don Connors, Charles Westropp, John Swaine, Susan Harris, and Gwynedd Pickett spoke publicly about their memories. The weekend concluded with Father Westhaver as our guest preacher on Sunday morning.

On Tuesday evenings during the Epiphany Season (January 7th to February 25th) parishioner Dr. Marilyn Orr led a reading group on George Eliot's novel *Middlemarch*. This was a very popular group, attracting up to 30 people on some evenings.

The Rector had intended to lead a study group during Lent about Christian death, using materials by Orthodox theologian John Behr. The first session was held on Tuesday, March 10th, but the following week the series had to be cancelled due to COVID-19 gathering restrictions.



*The McCallum-Curran cat watches a Holy Communion service from Toronto*

Sunday, March 15th was our final Sunday together before worship services and parish events were suspended entirely due to the pandemic. During this time, however, the rhythm of prayer in the parish never stopped. Either the Rector or Father Harris celebrated the Holy Communion daily in the church with two or three other parishioners at most. Video recordings of a small choral liturgy were distributed to the parish each Sunday during the lockdown to share the Word and encourage our life of prayer at home. Thank you to Samuel Landry (assisted by Jordan Gracie) who made and edited most of the recordings.

The gathering restrictions meant that we could not gather in-person for Holy Week and Easter this year, other than continuing the small groups of 5 at a time. Nonetheless, we produced video recordings of all the services for the Triduum except for the Easter Vigil which Father Hatt celebrated in the church privately with two parishioners. Parishioners were invited to sign up for 30-minute time blocks and keep prayer at home for the all night vigil on Maundy Thursday which would ordinarily be held in the church. Close to 50 people signed up to keep vigil across the country. The Rector also produced a video for the children, inviting them to offer their own prayers before bed that night. Father Patrick Bright who was to be our preacher at the Three Hour Service on Good Friday kindly made audio recordings of his meditations on the Seven Last Words which were distributed to the parish. Shortly after this, a few of our choristers also offered a recording of the Russian Kontakion in prayer for those who died in the horrendous mass shooting in northern Nova Scotia in April.

Public worship in the church resumed on Sunday, June 21st with all manner of restrictions in place including gathering limits of 100, mask wearing, a much reduced choir, for a time there was no congregational singing, contact tracing, and certain pews blocked off to maintain physical distancing. Thank you to the team of greeters who stepped

up to make this possible: Palma Heming, Alex Bickerton, Marilyn Orr, Helen Hillis, Mary Hills, Anne and Allan Snook, Susan Harris, and Tracy Lenfesty. They are assisted each Sunday by Patricia Martinson.

On June 4th, 16th, and 25th former parishioner Dr. Ron Hafidson (now teaching at St John's College in Annapolis, Maryland) led an online study group using his recent book *On Solitude, Conscience, Love and Our Inner and Outer Lives*. Approximately 20 people attended each week. This provided an opportunity to think through the loneliness and isolation we were all feeling as a result of the COVID-19 lockdowns and restrictions.

Public worship was suspended once again due to COVID-19 for the four Sundays in Advent. We were permitted to have services with five people or fewer, and so the Rector continued celebrating the Holy Communion according to our regular weekly schedule. Parishioners were invited to contact him if they wanted to attend. Video recordings were also produced once again each Sunday. Parishioners The Rev'd Judith Perry, Brenda O'Connor, and Peter Bullerwell also produced a series of Advent reflections about watching and waiting. These took the place of our usual Sunday evensong meditations.



*The reredos is decorated for Christmas*

We were thankful that COVID-19 restrictions were lifted so that we could hold in-person Christmas services with a gathering limit of 100 people. At the same time, the choir produced an outstanding video of Christmas Lessons and Carols and released it to the parish on Christmas Eve. It quickly garnered nearly 800 views on our YouTube channel.

A special thank you to the faithful group of lay officiants who led the daily offices throughout the year, and kept the rhythm of prayer in our parish going, even during the pandemic lockdowns: Ginny Wilmhoff, Sue Zinck, Sue Dodd, Marilyn Orr, Jacquie de Mestral, Samuel Landry, Helen Hillis, Vaila Mowat, Kent Doe, Cameron Lowe, Palma Heming, Judith Perry, Hannah Fisher, Richard Kent, Jan Connors, and Tracy Lenfesty.

Father Nicholas Hatt



## Altar Guild



*The Altar in Ascensiontide, 2020*

The St George's Altar Guild had a very busy year in 2020.

Although the year began normally, in March COVID-19 arrived in Nova Scotia and the church was closed for public worship. Father Hatt very quickly made the decision to celebrate Holy Communion daily for up to four parishioners, in accordance with diocesan and government public health guidelines, increasing the number of services from three to seven on a typical week (if there were no extra celebrations for holy days). Communion was in one kind only, that is to say, only the bread and not the wine. All high-touch surfaces had to be cleaned and sanitized between services. During the two lockdowns, a service was filmed on Saturday morning for distribution on Sunday morning. In order to reduce the number of people in the church, and because some members had to stay at home, the altar guild ran with a skeleton crew for part of 2020. The Altar Guild's responsibilities were often extended beyond their usual scope because of special circumstances and COVID restrictions. Many services were different. Holy Week was particularly challenging. However, we always managed to have the church ready for services, whether they were in person or recorded.

The most moving part of the year was the loss of one of our members, Margherita Mendel. Margherita passed away on May 2nd. Her death was a sadness in many ways, not least was our inability to gather together for her funeral. We will remember Margherita for her kindness and concern for others, and the joy she took in arranging the flowers for the altar.

With COVID-19 numbers low in the summer, and churches being given permission to reopen for public worship, it was necessary to work closely with the Rector to prepare the church for public worship. For the Altar Guild, this meant planning which pews would be cordoned off to allow for two metres social distancing (every third pew was kept open) and purchasing and installing ribbon to prevent people entering certain pews. Arrows were placed on the floor with gaffer tape to indicate traffic flow, and crates were purchased and placed at the doors for parishioners

to place prayer and hymn books at the end of services. Following the guidance for circulating libraries, books are “quarantined” for at least a day before they are used again.

We had a few weddings in the church in 2020, mostly small affairs for family and a small number of guests due to COVID restrictions. The wedding of Samuel Landry and Helen Hillis was the largest and grandest and required a great deal of planning and preparation. Helen and Sam did much of the work themselves, with me as support.

Many thanks to all who helped keep the church clean, safe, and beautiful in the past year: Margherita, Jean, Leona, Dianna, Nadine, Anne, Dinah, Jim, Jordan, Samuel, Helen, Cameron, and Linus. Thanks also goes to Edmonds Landscape Services who maintain the beautiful gardens around the church. As much as possible I try to use flowers from the church’s flower beds, or my own, when I arrange them for the altar. Two kind people offer their own garden flowers. I would like to thank Father Purchase (particularly the Michaelmas Daisies) and Sue Zinck.

Tracy Lenfesty

### Altar Servers

The Servers’ Guild consists of a number of individuals who assist with various roles in the Sanctuary during the course of the liturgy. This could be anything from getting the bread and wine or collection from the parishioners who come to the rail with those items at the offertory, carrying the cross to lead processions (crucifer), carrying a candle (taperer) to acting as server by bringing items back and forth between the Altar and Credence table for preparation and clean-up after Communion. I produce a schedule that typically has three people scheduled for a 10:30 am Sunday service to perform these roles. I also include someone to act as the Thurifer during High Feast Days or other occasions when incense is used over and above the typical amount we use at a Sunday morning service. The Covid-19 Pandemic has added some challenges to scheduling as we cannot have as many people on the altar at any given service, due to physical distancing requirements and gathering limits. We currently have a schedule for January and February, with the hope that restrictions stay as they are until the end of February. After this we will see what the rules are like and re-evaluate. Currently the Subdeacon/Clerk also acts as Crucifer and Thurifer also two other servers act as Taperers, one of whom acts as server. At this time all of these people are on one schedule, which Nadine Savoury has put together. Hopefully one day we can go back to the usual slate of servers, on a schedule by me, with the MC and Subdeacon schedule being put together by Nadine.

I would like to thank everyone for their continued service throughout the year, especially the following: Raphael Chipman, Richard Kent, Elizabeth Savoury, Suzanne (Sue) Zinck, Teddy Gibson and Rob Speers. I would like to welcome Nic Lucciola to our team and look forward to working with him.



*Leona and Jean arranging flowers and polishing brass*



*Surplices and Cottas being laundered*

Special thanks to Jim Rawding for his continued faithful service at the 8am Holy Communion service on Sunday mornings.

We have also lost a few members during the course of 2020. Amelia and Isla Sproule have moved to Ontario, with their parents and Ginny Wilmhoff had moved to Wolfville as she is studying at Acadia University. I would like to thank them for their service.

Typically people can get involved as part of our team by serving one Sunday a month or a few; on high feast days throughout the week; Crucifer at a Choral Evensong, which happens about once a month on Sunday evenings, or all of the above. Even though our numbers have grown the level of commitment that people can offer varies according to their personal scheduling. The old saying “many hands make light work” holds true here as more people will make it easier to spread the workload to avoid having the same people on week after week and will also provide a mix of new and experienced servers.

Younger children can help as boat boy or boat girl or even help with some of the other duties on the altar. Youth who are in the earlier Sunday School class are also welcome along with anyone who may be preparing for confirmation. Regardless of age or experience, training can be provided if necessary whether it is briefly before or after a service or during a more convenient time.

Respectfully Submitted,

Scott Connors  
*Head Server*

### **Parish Library**

I have little to report from the parish library in this year of Covid-19 restrictions. In the months pre-pandemic, Michal King and I enjoyed offering 'books and more' for sale during the Sunday fellowship hour. From January to March 15, 2020 we made \$305.50 for St George's and, in September at the parish picnic, an additional \$20 .

One of my personal goals during this year of closures and distancing was to complete unfinished chores at the library ie. cataloguing, shelving, and re-arranging groupings to better accommodate the space we have. So, in April and May I spent six Saturday afternoons accomplishing the above to my satisfaction and sense of order. The only item purchased in 2020 for the library was the 2019 Theological Conference booklet 'Upon This Rock' [\$ 25].

There were donations of theological books earlier in the year and some of those were added to the library as well.

Respectfully submitted,

Trudie Urquhart  
*Parish Librarian*

### **Sunday School**

We had barely begun our 2020 Sunday school year when COVID arrived and we had to shut down in-person classes. Until then we had been working on Year 1 of the curriculum, The Catechism. Things continued to be very quiet in the Sunday school through the Summer.

As September approached it was decided that we would try and offer some Sunday school lessons in some sort of online format. It was decided to use “God’s People in the Bible”, which is one of our usual yearly rotations, but adapt it for home use. Father Hatt recorded readings by a number of parishioners from a children’s Bible, and we built separate lessons around these reading for lower and upper elementary school ages, to be completed with the help of parents or other caregivers. We also offered a set of lessons for nursery aged children based on children’s books, and seasonal material for all ages. We will continue to add to these lessons in the immediate future.



At Christmas it was decided that the usual children's Crèche service was impossible, so instead we held a Zoom version. We had great participation from the children and a number of older parishioners joined us as well. It was lovely to see how happy all the children were to see each other.

Many thanks to those who have helped in the Sunday school in the past year and made it possible: Fr. Hatt, Carolyn Gibson, Vaila Mowat, Garth McPhee, Jordan Gracie, Tracy Lenfesty, and Susan Harris.

Meghan Jamieson

### *Pastoral Ministry & Outreach*

#### **Christmas Outreach**

This year COVID-19 restrictions meant that it was difficult to shop and that we could not gather in our usual group to 'wrap and pack' boxes of food and clothing as we usually do. Instead, we provided grocery cards, turkeys, and Amazon gift cards to 12 families and individuals. Thank you to Kim Lickers and Scott Connors for their leadership of this ministry, to those who helped deliver the care packages, and to all who donated turkeys and offered financial gifts of support.

#### **Deaf Ministry**

As with so much else in parish life, indeed life in general, things were not the same for our Deaf Ministry in 2020 as they had been in previous years. In March, with the start of the shutdown during the First Wave of the COVID-19 pandemic, efforts were made to keep in touch regularly with the Deaf members of our congregation and also with our Deaf Interpreters, to make sure they were all aware of ongoing developments at St. George's, as health regulations changed and developed over time. When the churches were allowed to reopen for larger attendance of church members (up to 100) on June 21st, I checked with our Deaf members to find out whether they felt comfortable about returning to church and when I learned that they were, I asked our Sunday Interpreters, Ashley Campbell and Karen Anne Smith, to set up an interpreting schedule to run until the end of August. This meant that our regular Deaf members, Agnes and Heather, were able to attend throughout the summer, for which they were very grateful. At the end of the summer, as the COVID situation remained quiet, an interpreting schedule was set up for the months of September through December. Along with the rest of us, the Deaf were able to bring their own food and enjoy a physically-distanced parish picnic in mid-September on a lovely sunny day. In October, another of our Deaf parishioners, Joan, was ready to resume her regular attendance at the Wednesday midweek services, with Interpreter Jessica Bezanson on hand to interpret. When the Second Wave of COVID began, and with it the second drastic limiting of attendance numbers for churches, the interpreting schedule of course went on hiatus. Thankfully, when larger (up to 100) in-person services were allowed to resume just in time for Christmas, one of our Interpreters, Karen Anne Smith, was able to interpret for the Sunday 10:30am service on December 27th allowing the Deaf the opportunity to come to church during the Christmas Season and receive their Christmas communion.

Susan Harris  
*Deaf Support*

#### **Fellowship**

2020 – a very strange year with COVID -19 changing so many events and things that we like to do on a regular basis. It was in the middle of March that Fr. Hatt emailed me about the shutdown of our regular services in the Church. Which of course meant no gathering in the hall afterwards for our Sunday Fellowship.

One of our parishioners reminded me before Christmas that I had told our team members at the time of the shutdown we would all be back soon and we would have a big "Pot Luck Lunch " to celebrate. Who would have thought that nearly a year later we are still waiting for that special lunch.



*Fr. Ranall Ingalls and his wife, Sherry, at the parish picnic*

We have been more fortunate than many other parishes in the area with having Fr. Hatt and Garth along with different choir members and Samuel Landry recording a service for us to sit at home and watch on our different screens. Now we are allowed back in Church in larger numbers it's nice that we can stop outside in the parking lot afterwards to have a little distanced chat with our friends, but not the same as a cup of coffee or tea and a little snack in the hall to meet with our fellow parishioners. I have noticed we have a few new members in our congregation this year. So they have something to look forward to, and we older parishioners look forward to meeting you in a more friendly atmosphere

So stay tuned, and stay safe – and I will make a big announcement when we can have that Pot Luck Lunch.

Mary Hills  
*Fellowship Coordinator*

### **Refugee Sponsorship Committee**

A small and devoted group continues to support the family of Daruka Nyantet who arrived in Halifax with short notice in July 2019. They moved apartments at short notice at the height of the most severe lockdown, and are now settled in central and comfortable housing. The formal sponsorship ended in August 2020, but our enduring friendship remains. Many of us, and especially, Fr Hatt, Mary Hills, Kieva Diamond, Bob Doherty, and Jacquie de Mestral remain in continual contact with the family as they continue to adjust to the challenges of life in Canada.

We continue to await another, related, family who is originally from the South Sudan. We do not expect them for at least another year.

The Refugee Sponsorship Committee is grateful for the ongoing generosity of so many members of the St. George's and St. Patrick's community.

Sue Dodd  
*Chair, Refugee Sponsorship Committee*

### **Shoeboxes for Seafarers**

Fifty-one well-filled shoeboxes were delivered to Missions to Seafarers from our church in December, to provide some Christmas cheer to crews of the ships in our port. Edmonds also donated fifty great boxes.

My most sincere thank you to everyone who donated, filled shoeboxes, provided items for the shoeboxes, and donated money towards the shoeboxes. Thank you to Patricia Martinson for leading and promoting the project and to Palma Heming and Jennifer Krizan for their help in the packing and the delivery of the boxes.

Respectfully submitted,

Anne Tilley

### **Soup Kitchen History**

Soup Kitchen was originally the brainchild of one of our parishioners, the late Mabel Wainwright, mother of Michal King. Students of the University of King’s College served the first meal at Soup Kitchen in the fall of 1985. The aim of Soup Kitchen, in those days, was to supplement Hope Cottage (sponsored by the St. Vincent de Paul Society) by serving supper on Saturdays. In those days, twenty-two organizations, including this parish, shared the responsibility of providing food.

Today, Soup Kitchen is a part of a network of meal programmes which, together, offer at least two meals per day, seven days per week on the Halifax peninsula.

**Operations**

Soup Kitchen served approximately 5355 meals in 2020, averaging 103 ± 20 per week (min. 68; max. 150).

Our partnering parishes and organizations in 2020 were:

Bedford Baptist	The Alpha Gamma Delta Alumni
King’s College Chapel	St Margaret of Scotland, Halifax
The Halifax Kin Club	St John’s United, Fall River
St Peter’s, Birch Cove	St Francis by the Lakes
All Saints’ Cathedral	The Family of Helen H.
All Saints, Bedford	
St Mark’s Church, Halifax	
St Thomas’, Fall River	

St George’s provided 18 meals on its own. Many thanks to the parish volunteers of Team 4 for providing some of those meals.

**Operating during a pandemic**

When dining rooms were closed by the province in March, Soup Kitchen quickly transitioned from a dine-in to a take-out only service with the help of a grant from United Way. Volunteer teams were reduced in size to a target of five people, still serving hot meals from 4-5pm on Saturdays (and often opening early to disburse the lineup and help maintain safe social distancing). For 11 weeks, starting March 27, Julien’s Bakery provided 100 individually wrapped sandwiches and baked desserts every Saturday, effectively doubling the amount of food that we were able to provide.

Operating as a take-out service is a different experience from normal. Gone are sounds of echoing conversation and the tinkling of cutlery on plates; replaced with a slow trickle of people picking up bagged hot meals. It is unfortunate that it is not safe to have dine-in service. I know many of our regulars miss being able to chat and eat with their friends on Saturdays. But there is a silver lining: the slower pace allows for more one-on-one interactions.

Because of the pandemic, Soup Kitchen received around \$16,000 in donations and operational funding from outside the parish. Much of this money will be spent in 2021, as we hunker down for another year of take-out service.

Jordan Gracie  
*Soup Kitchen Coordinator*

**St. George’s YouthNet**

At St. George's YouthNet, 2020 was a year like no other. While much was turbulent given the worldwide COVID-19 pandemic, we were thrilled to keep our doors open as much as we could, and glad for the ways in which we were able to re-imagine our programs to fit the more immediate needs of the neighbourhood. Apart from a brief shutdown from mid-March to June, we kept our doors open for the rest of the year. During the shutdown, we offered our YouthNet families access to a weekly food box of nutritious and healthy food items. One of the positive outcomes of smaller group sizes (a requirement of Public Health guidelines) was that we were able to better focus our programs to suit the individual needs and interests of our participants. Throughout it all, we believe we were able to maintain our vision of challenging our participants and allowing them opportunities to aspire beyond circumstance, grow and find support. Most importantly, however, we all gained a renewed understanding of the importance of friendship and community in the face of isolation.

### **Staff and Board**

Sarah Griffin continued her position of Executive Director and Hannah Griffin continued her role as Lunch Program Coordinator for the year. Joseph Blackwood left his position of Program Coordinator in April, and in September, Josh Balish took on the role. Hannah Mills left the position of Teen Program Coordinator in May of 2020, and in September of 2020, Denise Grouse took on the position, accompanying Nyon Butros, who continued his role throughout the year. Over the summer, we were pleased to hire three summer students: Nathan Ferguson, Faye Hiscock and Rebecca Unger. Current Board Members are Fr. Nicholas Hatt (Chair), Tracy Lenfesty, Jacque DeMestral, Andrew Lacas, Jamie Angus and Rotimi Adebayo (Treasurer).

### **After-School Program**



*Shaving-Cream Art Activity during our After-School Program*

We began the year with 23 youth enrolled in our After-School program. Regular activities included swimming, dance, drama, basketball, Skating at the Oval, and weekly one-on-one tutoring at the University of King's College. We also ran a weekly one-on-one music program, where each youth had the opportunity to develop their skills in a musical instrument. We were grateful to have a cohort of approximately 50 volunteers (including King's tutors) that lent their weekly support to the program. In March, our program unfortunately came to a halt due to the COVID-19 pandemic and we were unable to run our program again until September. In September, we started up our program again on a rotational system, to meet the Provincial gathering limits set for after-school programs. We divided the group into two groups, beginning with approximately 11 in each group, and we gradually increased each group to about 13-14 by the end of the year. We were restricted to staying on our own premise for the rest of the year, so unfortunately our King's Tutoring Program had to be put on pause. In the Fall, we invited many guests into our space for various drama, dance and basketball workshops. We are grateful to the Flemming Foundation, the Halifax Youth Foundation, the Wellness Fund, and the Windsor Foundation for their support of our after-school program this year.



## Teen Program

At the beginning of the year, we had approximately 12 youths enrolled in the Teen Program. Led by Hannah Mills and Nyon Butros, our teens made dinner together, visited various city-events in the evening (including Black History Month events), and invited several guest workshops. Unfortunately, when the pandemic hit, our Teen Program shut down, and did not resume until September. During that time, one of our Teen Program Coordinators, Hannah Mills, left her position. In September, we hired Denise Grouse to co-lead the Teen Program. We had an existing relationship with her, as Denise works at Joseph Howe Elementary School and attended YouthNet herself as a child. In September, we opened our doors once again, and fortunately, our 12 regular teens returned to the program. Due to health protocols we were no longer able to make dinner together, however, we were able to host a Junior Leader workshop, run a few art workshops led by two of our Teen program volunteers, and travel on a few field trips around the city. Unfortunately, in November, our Teen Program had to end its term early due to the second city-wide COVID lockdown. We thank the Rotary Club of Halifax Harbourside, as well as the Segelberg Trust for their generous funding donated towards our Teen Program.



*Teen Program Workshop with Trevor Smith, owner of Halifax clothing brand Trev Clothing*

## Lunch Program

Early in the year, under the leadership of Hannah Griffin, we increased our Lunch Program capacity from 24 to 36. We are grateful to individuals, groups and local businesses that allowed us to continue offering a fresh and nutritious lunch to our 36 participants each day. We also recruited many more individuals from the parish and community to make lunch on a monthly basis. When the COVID-19 pandemic struck, several of our lunch providers opted to donate money rather than make the lunch themselves. These are the individuals and groups that contributed towards our lunch program in 2020: Trinity House, King's College, LF Bakery, DeeDee's, Donnini's Pizza, Mary Hills, Anna Paton, Angela Bennett, Lori Payne, Palma Heming, Sonya Kobes, Wayne Hankey, Tricia & Neil Robertson, Sarah Stevenson, Susan Harris, Tracy Lenfesty, Carolyn Gibson, Anne Tilley and Linda Hewitt. We are also grateful to the

Department of Community Services for their funding of our Lunch Program.



*Screen-Printing Workshop during our Summer Program*

## Summer Programming

This summer, YouthNet hired three summer students: Rebecca Unger, Nathan Ferguson and Faye Hiscock. Due to the COVID-19 shutdown, their work-term was reduced from 14 weeks to 9 weeks. However, on the bright side, we nonetheless were able to run 8 weeks of programming at our space. Unfortunately, we were not able to run our wilderness trips, as our COVID protocol required that we not leave our location. Due to the gathering limits that were set for us, we were able to welcome 6 youth each week for day-camps. Highlights from the summer included drama workshops, dance

workshops, basketball, gardening, and arts + crafts. It was such a joy to be able to spend time with our youth after several months of isolation. We are grateful to both the provincial and federal summer student funding grants that allowed us to hire our three summer students

### **Food Boxes**

During the COVID-19 pandemic shutdown, we were able to re-imagine our program to better suit the more immediate needs of our families. We provided a weekly food-box to approximately 25 families in our programs for 19 weeks. Thanks to the generous donations of countless individuals, the Rotary Club of Halifax Harbourside, United Way Halifax, Feed Nova Scotia and the Levenhurst Foundation, we raised over \$18 000 towards this initiative, allowing our families to have access to organic, fresh, local food each week. A huge thank you to Noggins Corner Farms for being our steady food supplier throughout this initiative.



### **Documentary Video Series**

Over the summer, we had the pleasure of working with three students from the University of King's College through the King's Public Humanities Undergraduate Fellowship. With them, we attempted to document the history and vision of YouthNet. We dug into YouthNet's archives and photo albums, as well as interviewed past and current participants, Board Members and staff, in an attempt to articulate our vision as a youth organization in the North End of Halifax. Thank you to all who shared their memories, insight and thoughts in the creation of this project. These videos can be accessed on [www.stgeorgesyouthnet.ca/documentary](http://www.stgeorgesyouthnet.ca/documentary).

### **Other**

Due to the pandemic, we were sadly unable to host either our annual Extravajam summer party or our St. Nick's Christmas party. In lieu of our St. Nick's Party, we 'delivered Christmas' to our participants by dropping off Christmas food boxes to each of their front doors. In October, we were pleased to receive a grant from The United Way that allowed us to update our computer room and purchase 8 iPads and 2 desktops for use during our programs.

### **Thank-yous**

Thank you to all members of the Parish that offered support to YouthNet in the past year. Individuals can continue to support St. George's YouthNet and its programming through prayer, lunch donations, volunteering with one of YouthNet's mentorship opportunities, offering art supplies, technology and instrument donations, and financial support.

## *Property*

### **Property Committee**

Active on committee in 2020: Allan Snook, Ian Porter, Jacquie de Mestral (Chair), Jordan Gracie (ad hoc member)

The mandate of the Property Committee is to be responsible for the maintenance, repair and upkeep of all Parish buildings and grounds. This includes the Round Church, Parish Hall, Trinity House and the Little Dutch Church

and Cemetery. Monies spent on property in 2020 were 174,183.80, 43.6% of total parish expense. Please note, this figure does not include the cost of purchase and installation of the furnace system in the Round Church, a generous gift of a faithful parishioner.

The start of the Covid-19 pandemic in March 2020 brought many changes to St. George's. While disrupting the life of the parish in so many ways, the church and hall had much less use than in normal years and the Little Dutch Church did not open for any services June-September. While this was not something that we had wished for, it did mean that some major property work could happen with little disruption to the congregation.

Highlights:

**Round Church.** It had become apparent over the past few years that the oil furnace was reaching the end of its life. Investigations by the Property Committee under Uli vom Hagen had concluded that the best replacement would be with natural gas; this would complete the conversion of the entire Parish heating systems to gas. When it became apparent in the spring that the funds would be available, quotes were updated and Bremner's Plumbing and Heating were chosen to do the installation. The work was completed mid-summer, and it was a relief as we entered the heating season of 2020-21 to know that our heating was secure.

We had been advised late 2019 that the upper dome and cupola needed repainting. When quotes were being obtained, it became apparent that the 25 year old roof shingles on the upper domes also needed replacing. Grant proposals to help cover the ~\$70,000 costs were submitted to HRM, the province and the Anglican Foundation. When approval from the province (\$10,000) and HRM (\$25,000) came, we were able to commission the painting, conducted by Edmond's, and the re-shingling, by Classic Roofing. Both jobs were completed by early fall. The remainder of costs beyond the portions covered by the grants were met from the preservation fund, and an appeal to the parish for \$25,000. Many thanks to all who so generously contributed.



*The Round Church receiving its new roof*

Meanwhile, painting and plastering took place inside the church, as well as repairs to pews, kneelers (thanks also to Ian Urquhart), and other items from the 'to do' list. The sign board previously mounted by the vestry door was restored and mounted near the bus stop. A new St. George's sign was erected at the corner of Brunswick and Cornwallis Streets (thanks to Sam Landry for the design).



**\*Plans for 2021** include repairs to several windows and storm windows on the gallery level and work on the Brunswick St. entrance doors. Austin Parsons, whose firm restored the sanctuary windows and storms, will be hired for this work.

**Parish Hall.** The work of Deck the Hall will be reported elsewhere. Considerable plastering and painting was done in various locations, notably the Guild Room, the adjoining kitchenette and hallway, the north and south stairwells, and the Sunday School room washrooms.

**\*Plans for 2021** include the refinishing of the main hall wooden floor. This work will need to be coordinated with Deck the Hall's plans for noise suppression in the music room ceiling. An unused chimney has been removed from the west end of the hall; this will provide space for a recycling room next to the stage and janitor's closet.

**Trinity House.** Two of the upstairs bedrooms were thoroughly renovated by residents, restored to the original grandeur of the house. The washing machine was replaced. Some holes and cracks in the mortar of the Maynard Street side foundation were repaired.

**\*Plans for 2021** include replacement of cabinets in the kitchen, and painting elsewhere in the house.

**Little Dutch Church.** Repairs were made to the snow plow damage on the NW corner.

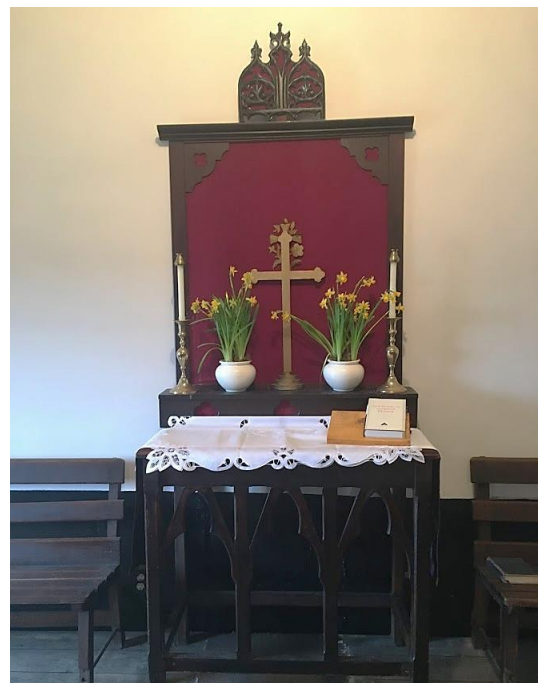
**\*Plans for 2021** include the reinstallation of the bell. The need for restoration of the Gerrish St. walls remains a priority; funding from various sources is being pursued.

Many thanks to Edmond's Landscaping for keeping our grounds so neat and for ensuring a profusion of blooms each spring.

An outline of currently identified maintenance and repair tasks follows this report. Some jobs will require professional work and have been, where possible, included in the budget projections. But other tasks can be accomplished by handy parishioners. All willing parishioners who volunteer for this committee will be gratefully put to work!

I want to thank Allan and Ian for their involvement with the committee, and Jordan who gets to oversee, and coordinate, so much of the property work. My task as chair would be far more challenging without his input. We have been entrusted with some of Halifax's most beautiful heritage buildings; it is a privilege to be involved with the upkeep of these historic sites.

Jacque de Mestral  
*Chair, Property Committee*



*The Altar of the Little Dutch Church on Easter Monday*



## Maintenance Tasks & Needed Repairs List, St. George's Parish, Jan 2021

*N.B. Shaded sections will require professional expertise*

Building	Location	Problem	Solution
<b>Round Church, interior</b>	dome	water damage on ribs	remove plaster, paint
	front landing	badly worn, 15' x 10 1/2'	refinish?, carpet?
	crypt	gap around door, gaps in wall	plug with insulation
	crypt	lighting needed by fuse panel	install light
	bell clapper	out of round	get fixed
	bell springs	leather pads worn	replace
	West washroom	noisy fan	replace
	gallery level windows	several storms need repairs	repair (Parsons) replace pulley mechanisms(Parsons)
<b>Round Church, exterior</b>	gallery level windows	windows heavy to open	
	Brunswick St. entrance doors	missing door moldings	replace(Parsons)
	Brunswick St. entrance	molding on pilasters missing	replace(Parsons)
<b>Parish Hall</b>	music room, annex furnace rm.	uncovered pipes	insulate hot water pipes to annex
	Cornwallis St. entrance	unfinished above door	gyprock, paint
	Cornwallis St. door	bottom weather stripping torn	replace remove lino, paint, replace
	stairways Cornwallis St. door into hall, landing	lino worn, metal grips worn worn, paint peeling	grip-strips replace, paint
	SS room	windows missing clips	replace
	Halifax Humanities office	ballast gone in lights	replace
	Halifax Humanities office	light switch in wrong place	move to inside office
	Music director's office	area around window unpainted	paint
	P.A. office	window trim unpainted	paint
	Scouting Room	holes in wall, ceiling	plaster, paint
	YN Play area	ceiling rough	plaster, paint
	main hall floor	in bad shape ~2,000sq. ft.	sand, varnish
	main hall ceiling wiring	outdated	needs rewiring, SK grant
	main hall lights	difficult to maintain	replace, SK grant
	main kitchen	poor ventilation in pantry	install, SK grant
	Maitland St. entrance	corner gutter section cracked	replace(RainMaker)
	Annex gutters	overflow after rains	inspect, clear gutters
ground level windows	exposed	metal bars	
machine room entrance	water damage	needs awning	

<b>Little Dutch Church</b>	Gerrish Street walls	wall leaning into sidewalk, falling stones	complete rebuild of walls
	raised floor	oil cloth removed, rough surface	paint
	bell	removed a few years back	replace (A. Parsons has)
<b>Trinity House</b>	kitchen trim, door	badly scuffed	paint
	kitchen	damaged walls, ceiling	plaster, paint
	kitchen cabinets	old	replace
			replace after cabinets installed
	sink	warped	installed
	main	loose, missing spindles	replace, reinforce
	2nd floor rooms	paint patchy	repaint
	3rd floor fan	missing chain?	repair/replace
	exterior gates	rotting wood	repair
	path from boardwalk to house	safety issue	safety tape on stepdown

## Deck the Hall

Deck the Hall 2012-2022

*A ten-year project to put new life into the parish hall and fit it to serve as the social centre of Saint George's and the home of its outreach programs for many generations to come.*



I realize in looking at the report for the last two years, progress has been slow and I think many were hoping we'd be much closer to completion than we are currently. We made some good progress to getting things under way at the beginning of Covid soliciting Schooner Contracting (who we had previously been dealing with) to review the next steps of the project. After a couple months of back and forth, multiple site visits, they presented us with a very general quote which was nearly double what some of us thought it was going to be. We went back for more clarity on the parts of the job, which required a few more things from us such as a lighting diagram, specifics on doors and actuators for accessibility and access to the electrical closet. When we got the quote back a second time, it had increased nearly \$20K because of the cost of material increases at that time and an unsureness/insecurity in forecasting costs going forward.

It was agreed after discussion with the committee that we would pause on the project as those costs were far exceeding what we thought was reasonable and also exceeded the funds we have available to continue.

The good news in all of that is that we got a lot more documentation on hand, have a clearer idea than ever before what we want/need going forward and a list of names was generated for further quotes.

Jordan has been great in helping keep things moving in chasing down information from the building inspectors office about code specifics and getting quotes from various contractors for certain parts of the project. Thanks to his enthusiasm and help from Tracy Lenfesty, we were able to secure a contractor to finally remove the old chimney (originally used to vent the former furnace) that ran through all three levels. Subsequently we've hired another group (recommended by Jacquie deMestral) to finish the closet adjacent to the stage to serve as a garbage room for the kitchen in the hall.

We're hopeful in the coming year to start putting in place the simple things in the room either in stages or in whole to have it complete soon.

Respectfully submitted on behalf of:

Fr. Nicholas Hatt, Priest in Charge

Jordan Gracie, Secretary

Tracy Lenfesty, Warden

Steve Bezanson, committee member

Scott Smith, committee member

Janet Ross, committee member

John Mark Dawson

*Chair, Deck the Hall Committee*

*February 2021*

### **Sextons & Trinity House**

In this year of pandemic our usual pattern of community life as a parish has been interrupted often; through it all the community at Trinity House has been able to remain present to the Round Church, the parish property and our neighbourhood.

During the initial shutdown, Joseph Blackwood and Cameron Lowe assisted with the parish's ongoing work of daily prayer by regularly leading daily offices and serving at the daily Eucharist. Samuel Landry, who temporarily relocated to the Annapolis Valley, helped to produce the church's weekly videos of worship from afar.

The regular pace of life at Trinity House was regained through the summer and fall. Cameron spent the latter part of his summer accompanying the rector and contemplating a vocation in Holy Orders; Samuel worked as the parish's summer student, while he prepared to be married to Helen, who has since joined our small community.

We said "goodbye" to Joseph who departed for America and Henk Fisher who moved to Lunenburg permanently. We also buried Gus (the cat), a long-time Trinity House resident. Father Hatt officiated the 'burial office', which concluded with a rousing (and mournful) rendition of the children's hymn "All things bright and beautiful". A few months later Cameron brought home Linus the Manx kitten, who has taken up Gus' mantles as rectory mouser and parish cat with vigour and enthusiasm.

In October, Samuel and Helen were married at Saint George's and hosted their guests for an outdoor reception on the rectory lawn. They now both live in a Trinity House room recently restored by Samuel with plenty of help from past resident Henk and many other parishioners and friends. (Another of the rectory's bedrooms was also restored by Henk during his time with us.)

All residents remained here for the Christmas holidays, baking seasonal treats and decorating the house for a quiet Christmas.

Susan Dodd hopes to join us in the coming year on a part-time basis.

We are grateful for the interest that the parish takes in the life of this home and we look forward to participating in the common life of the parish in new and emerging ways.

From the Order for a House Blessing, often used during the Epiphany season:

*When Christ took flesh through the Blessed Virgin Mary, he made his home with us. Let us now pray that he will enter this home and bless it with his presence. May he always be here among us; may he nurture our love for each other, share in our joys, comfort us in our sorrows. Inspired by his teachings and example, and transformed by his Holy Spirit, let those who dwell here seek to make their home before all else a dwelling place of love, diffusing far and wide the goodness of Christ.*

Respectfully submitted,

Samuel Landry



*Trinity House residents Helen and Samuel (with Cameron and Linus the new! parish cat) at their outdoor wedding reception*





*Gus' grave in the parish yard*



*Father Hatt blesses the newly restored bedroom*



*Cameron on Christmas morning*

## *Other Parish Activities & Organizations*

### **Plant Sale and More**

Unfortunately our annual plant sale had to be cancelled in 2020 due to the restrictions surrounding the Covid-19 pandemic. The good news is that **we will go ahead with the sale in 2021, Friday and Saturday, June 4 & 5**, probably to be held outdoors on the rectangle between Trinity House, the Hall and the Round Church. We plan on our usual bedding plants and hanging baskets, but also perennials, house plants and even vegetable transplants. We plan to include sale of plant books, garden tools, pots, and other odds and sods.

**Parish of Saint George  
Budget 2021**

02-02-2021

ACCOUNT	Line #	Average 2017-2019	Budget 2020	Actual	Budget 2021	Note(s)
<b>INCOME</b>	<b>1</b>					
<b>4000 Contributions</b>	<b>2</b>					
<b>4010 Undesignated Offerings</b>	<b>3</b>		260,269.21		<b>288,025.62</b>	1
4011 Direct Deposit	4	54,709.00		61,680.00		
4012 Envelope Offerings	5	158,791.25		168,267.39		
4013 Loose	6	13,984.70		19,514.22		
<b>Total 4010 Undesignated Offerings</b>	<b>7</b>	<b>227,484.95</b>	<b>260,269.21</b>	<b>249,461.61</b>	<b>288,025.62</b>	
<b>4020 Designated Offerings</b>	<b>8</b>					
40201 Altar Guild	9	2,653.86	3,000.00	779.09	<b>3,000.00</b>	2
40202 Archives	10	45.00			<b>650.00</b>	2,5
40203 Christmas Outreach	11	2,709.37		2,641.11	<b>2,500.00</b>	2
40204 Deaf Ministry	12	331.33	375.00	330.00	<b>375.00</b>	2
40205 Diocesan Times	13	40.00				2
40206 Memorials	14	3,533.49		0.00		2
40207 Mission to Seafarers	15	110.00				2
40208 Missions	16	50.67				2
40209 Music	17	1,977.75	2,250.00	2,502.75	<b>2,250.00</b>	2
40210 Outreach (Family Support)	18	1,904.68				2,4
40211 PWRDF	19	962.00		665.00		2
40212 Rector's Discretionary	20	11,767.95		18,297.42	<b>19,000.00</b>	2,3
40213 Soup Kitchen	21	5,754.95	5,000.00	3,267.11	<b>5,000.00</b>	2
40214 Special Projects	22	1,225.58		34,863.75		2,23
40215 Trinity House	23	4,662.21	5,000.00	450.00	<b>5,000.00</b>	2,25
40216 YouthNet	24	660.90		3,152.40	<b>3,000.00</b>	2,24
YouthNet Direct Debit	25	200.00				2
<b>Total 40216 YouthNet</b>	<b>26</b>	<b>860.90</b>	<b>0.00</b>	3,152.40	3,000.00	
40217 Little Dutch Church	27	<b>1,068.96</b>				
40218 Deck the Hall	28			4,180.99	<b>5,258.78</b>	6
42019 Anglican Healing Fund	29	250.00				
42021 Priest Assistant	30	4,160.00				
Extraparochial – other	31				<b>1,000.00</b>	7
<b>Total 4020 Designated Offerings</b>	<b>32</b>	<b>35,830.17</b>	<b>15,625.00</b>	<b>71,129.62</b>	<b>46,033.78</b>	
<b>Total 4000 Contributions</b>	<b>33</b>	<b>263,315.12</b>	<b>275,894.21</b>	<b>320,591.23</b>	<b>334,059.40</b>	
<b>4100 Earned Revenue</b>	<b>34</b>					
<b>4110 DNS &amp; PEI Endowment Fund Interest</b>	<b>35</b>					8
4111 Altar Guild	36	55.15	50.00	46.05	<b>50.00</b>	8
4112 Church Preservation Endowment	37	12,745.64	13,000.00	26,152.70	<b>12,089.15</b>	8
4113 Deaf endowment	38	1,224.92	1,250.00	1,263.41	<b>1,290.00</b>	8
4114 Pickford Scholarship	39	542.00	600.00		<b>0.00</b>	8

ACCOUNT	Line #	Average 2017-2019	Budget 2020	Actual	Budget 2021	Note(s)
4115 Rector's Discretionary	40	449.44	550.00	451.74	470.00	8
4116 Youth Music ETF Interest	41	2,559.91	2,600.00	2,640.34	2,650.00	8
<b>Total 4110 DNS &amp; PEI Endowment Fund Interest</b>	<b>42</b>	<b>17,577.06</b>	<b>18,050.00</b>	<b>30,554.24</b>	<b>16,549.15</b>	
4120 Rental Income	43					
4121 Church Rental	44	1,995.87	2,500.00	3,163.70	4,000.00	
4122 Hall Rental	45	9,724.73	9,500.00	8,309.50	9,500.00	
4123 Parking Rental	46	24,194.50	25,000.00	16,830.00	17,000.00	
<b>Total 4120 Rental Income</b>	<b>47</b>	<b>35,915.10</b>	<b>37,000.00</b>	<b>28,303.20</b>	<b>30,500.00</b>	
4130 Wedding and Funeral Fees	48					
4140 Calendars	49	736.00	750.00	635.00	750.00	
4150 Fund Raising Sales & Events-net	50	3,569.68	5,000.00	595.65	5,000.00	
4160 Grant Income	51	14,168.68	4,650.00	51,680.41	4,650.00	
4170 HST Income	52	18,549.82	5,117.74	14,498.45	6,432.38	
Parochial Search	53	2,088.71				4
<b>Total 4100 Earned Revenue</b>	<b>54</b>	<b>92,605.06</b>	<b>70,567.74</b>	<b>126,266.95</b>	<b>63,881.53</b>	
4900 Deferred Revenue to Income	55	14,534.93				4
<b>Total Income</b>	<b>56</b>	<b>355,920.18</b>	<b>346,461.95</b>	<b>446,858.18</b>	<b>397,940.93</b>	
<b>COST OF GOODS SOLD</b>	<b>57</b>					
5100 Cost of Fundraising Materials	58					
Prayer Book Calendars	59	712.50	700.00	810.00	700.00	
<b>Total 5100 Cost of Fundraising Materials</b>	<b>60</b>	<b>712.50</b>	<b>700.00</b>	<b>810.00</b>	<b>700.00</b>	
5200 Cost of Generating Rental Income	61					
Sextons' Event Fees	62	289.50	371.48	1,941.25	500.00	
<b>Total 5200 Cost of Generating Rental Income</b>	<b>63</b>	<b>193.00</b>	<b>371.48</b>	<b>1,941.25</b>	<b>500.00</b>	
<b>Total Cost of Goods Sold</b>	<b>64</b>	<b>905.50</b>	<b>1,071.48</b>	<b>2,751.25</b>	<b>1,200.00</b>	
<b>GROSS PROFIT</b>	<b>65</b>	<b>355,014.68</b>	<b>345,390.47</b>	<b>444,106.93</b>	<b>396,740.93</b>	
<b>EXPENSES</b>	<b>66</b>					
5110 Special Projects - expenses	67	150.00				
5900 Deferred Revenue to Fund Acct	68	5,742.45				
<b>6100 GENERAL PARISH EXPENSES</b>	<b>69</b>					
6101 Allotment	70	31,960.64	26,528.00	19,898.67	32,496.00	
6102 Anglican Foundation Membership Fee	71	50.00	50.00	50.00	50.00	
6103 Archives	72		1.00	116.75	600.00	
6104 Bank Service Charges	73	884.46	700.00	1,357.10	700.00	
6105 GST/HST Expense	74	18,429.92	10,235.49	21,854.65	12,864.75	
PST Expenses	75	0.00		0.00		
<b>Total 6105 GST/HST Expense</b>	<b>76</b>	<b>18,429.92</b>	<b>10,235.49</b>	<b>21,854.65</b>	<b>12,864.75</b>	
6106 Police Record Checks	77	40.00	150.00		150.00	
6107 Special Events	78	219.39				
6109 Book Keeper Stipend	78	5,066.67	4,800.00	4,700.00	0.00	4,9
6121 Computers & Equipment	79	1,060.42	1,049.00	1,580.52	1,500.00	
6122 Office Manager	80	3,476.56	1,574.98	2,406.85	8,035.13	10,11,12,13

ACCOUNT	Line #	Average 2017-2019	Budget 2020	Actual	Budget 2021	Note(s)
Parish Admin Employer Group Benefits	81				959.76	14
Parish Admin Employer LTD	82				809.85	14
Parish Admin Employer EI	83				813.53	15
Parish Admin Employer CPP	84				2,006.23	15
6123 Photocopier Lease/Maintenance	85	5,310.47	4,800.00	4,268.47	4,200.00	
6124 Supplies & Postage	86	1,948.40	2,200.00	2,664.76	2,500.00	
6125 Telecommunication	87	1,828.44	1,880.40	1,032.52	1,271.40	
<b>Total 6120 Office Expenses</b>	<b>88</b>	<b>14,326.91</b>	<b>13,830.40</b>	<b>11,953.12</b>	<b>22,245.90</b>	26
6130 Summer Intern/Guide	89	6,324.02	6,021.97		6,200.00	
6131 Summer Intern Wages	90	5,497.50		10,079.64		
6132 Summer Intern MERCs	91					
Employer EI	92	276.41		619.59	137.02	
Employer CPP	93	125.05		293.36	337.90	
Vacation Pay	94	219.90		510.00	248.00	
<b>Total 6132 Summer Intern MERCs</b>	<b>95</b>	<b>414.24</b>	<b>0.00</b>	<b>1,422.95</b>	<b>722.92</b>	
<b>Total 6130 Summer Intern/Guide</b>	<b>96</b>	<b>6,187.24</b>	<b>6,021.97</b>	<b>11,502.59</b>	<b>6,922.92</b>	
6140 Synod Travel & Accommodation	97		50.00		50.00	
Parochial Search Expenses	98	100.00				
Wedding and Funeral Expenses (Receptions)	99	91.35				
<b>Total 6100 GENERAL PARISH EXPENSES</b>	<b>100</b>	<b>71,882.51</b>	<b>57,566.86</b>	<b>71,432.88</b>	<b>76,652.49</b>	
<b>6200 ORDAINED MINISTRY</b>	<b>101</b>					
6201 Diocesan Events	102	25.00				
6211 Priest - Assistant Ministry	103	6,518.75	1,200.00	100.00	1,200.00	
6212 Rector's Cell Phone	104	525.67	600.00	708.45	750.00	
6213 Rector's Housing Allowance	105	13,062.37	23,500.00	18,114.62	24,000.00	
6214 Rector's Stipend	106	18,946.28	35,043.86	20,703.52	23,241.83	12
Employers EI	103				799.83	
Employers CPP	104				1,972.43	
LTD	105				1,353.56	
Pension	106				7,690.66	
Admin Fee	107				307.63	
6215 Rector's Travel Reimbursement	108	3,983.34	4,800.00	4,800.00	4,800.00	
6216 Rector's Vacation Replacement	109	1,808.33	1,500.00	840.00	1,500.00	
Wedding and Funeral Fees (Clergy)	110	250.00				
<b>Total 6200 ORDAINED MINISTRY</b>	<b>111</b>	<b>43,433.40</b>	<b>66,643.86</b>	<b>45,266.59</b>	<b>67,615.94</b>	16
<b>6300 PASTORAL MINISTRY</b>	<b>112</b>					
6310 Christmas Outreach	113	2,700.64		2,641.11	2,500.00	
6320 Deaf Ministry Interpreters	114	5,150.00	5,500.00	2,320.00	5,500.00	
6330 Missions	115	833.33				
6340 Rector's Discretionary Expenses	116	19,420.69		18,749.16	19,000.00	
6350 Outreach (Family Support)	117	3,718.90				
6370 Soup Kitchen	118					
6371 SK Coordinator/Outreach Support	119	13,946.44	14,574.98	14,482.25	15,776.34	
6372 Soup Kitchen Supplies	120	5,655.87	4,800.00	6,267.11	10,000.00	
<b>Total 6370 Soup Kitchen</b>	<b>121</b>	<b>19,602.30</b>	<b>19,374.98</b>	<b>20,749.36</b>	<b>25,776.34</b>	17



ACCOUNT	Line #	Average 2017-2019	Budget 2020	Actual	Budget 2021	Note(s)
6390 Extra-Parochial Transfers	122	419.00				
PWRDF - disbursed to PWRDF	123	1,001.50		665.00		18
Scouting fees	124	1,000.00				18
Refugee Sponsorship Committee	125			831.60		18
St George's YouthNet	126	5,150.00	5,000.00	8,152.40	5,000.00	18
Kleven Family	127			13,990.80		18
Total 6390 Extra-Parochial Transfers	128	6,290.67	5,000.00	23,639.80	5,000.00	18
Total 6300 PASTORAL MINISTRY	129	43,529.77	29,874.98	68,099.43	57,776.34	
6400 SPIRITUAL DEVELOPMENT	130					
6410 General Expenses	131					
5413 Guest Speakers (rolled into 6417 in 2019)	132	491.67				4
6411 Advertising	133	1,308.92	2,000.00	998.11	2,000.00	
6412 Gifts	134	1,248.81	500.00	502.50	500.00	
6414 Parish Library	135	35.29		25.00	25.00	
6416 Lay Readers' Association Fees (rolled into 6417 in 2019)	136	45.00				4
6417 Special SD Events/Program Costs	137	530.33	1,395.00	6,082.51	2,000.00	
Total 6410 General Expenses	138	3,630.02	3,895.00	7,608.12	4,525.00	
6420 Memorials	139	538.40				
6430 Music Program	140					
6431 Music Expenses	141	1,562.18	2,250.00	340.87	2,250.00	
6432 Musicians	142	5,733.33	6,500.00	3,305.00	6,500.00	
6433 Music Director's Stipend	143	25,134.96	25,459.53	20,967.03	23,148.00	10,12,13
Music Director Group Benefits	144				959.76	15
Music Director LTD	145				795.26	15
Music Director Employer EI	146				798.87	14
Music Director Employer CPP	147				1,970.06	14
6434 Music Director's Vacation Replacement	148	823.33	1,200.00	760.00	1,200.00	
Wedding and Funeral Fees (Music)	149	375.00				4
Total 6430 Music Program	150	15,799.71	35,409.53	25,372.90	37,621.95	
6440 Sunday School Program	151					
6441 Supplies & Materials	152	182.69	250.00		250.00	
6442 Coordinator's Stipend	153	4,133.33	4,200.00	2,500.00	4,200.00	
Total 6440 Sunday School Program	154	4,255.13	4,450.00	2,500.00	4,450.00	
6460 Altar Guild	155					
6461 Flowers & Misc.	156	653.12	500.00	825.14	500.00	
6462 Liturgical Supplies	157	4,449.86	5,000.00	4,201.41	5,000.00	
Total 6460 Altar Guild	158	5,102.98	5,500.00	5,026.55	5,500.00	
Total 6400 SPIRITUAL DEVELOPMENT	159	28,967.30	49,254.53	40,507.57	48,378.95	
6500 PROPERTY	160					
6510 General	161					
6511 Insurance	162	20,226.33	25,070.04	24,354.00	27,570.04	18

ACCOUNT	Line #	Average 2017-2019	Budget 2020	Actual	Budget 2021	Note(s)
6512 Security	163	2,634.15				
Alarm Monitoring & False Alarms	164	1,140.00	1,200.00	840.00	1,200.00	
Sexton's Evening Rounds	165	883.45	500.00		250.00	
<b>Total 6512 Security</b>	166	<b>2,430.58</b>	<b>1,700.00</b>	<b>840.00</b>	<b>1,450.00</b>	
6513 Fire Protection	167	150.57	150.00	36.52	150.00	
6514 Snow Removal	168	10,420.00	12,800.00	13,300.00	14,500.00	
6515 Stormwater Charge	169	113.46	111.55	111.55	111.55	
6516 Waste Management	170	1,348.85	1,448.00	1,576.80	1,600.00	19
<b>Total 6510 General</b>	171	<b>33,714.92</b>	<b>41,279.59</b>	<b>40,218.87</b>	<b>45,381.59</b>	
6520 Parish Hall	172					
6521 Janitorial	173					
Janitorial Services	174	9,965.54	12,500.00	7,630.00	12,500.00	
Janitorial Supplies	175	2,250.87	1,500.00	1,220.03	1,500.00	
<b>Total 6521 Janitorial</b>	176	<b>12,216.42</b>	<b>14,000.00</b>	<b>8,850.03</b>	<b>14,000.00</b>	
6522 Maintenance & Repairs	177	6,367.88	6,000.00	3,127.38	6,500.00	
6523 Pest Control	178	794.30	795.60	795.60	795.60	
6524 Furnace Cleaning	179	99.00	600.00	320.00	600.00	
6525 Fire Alarm Inspection	180		350.00		400.00	
<b>Total 6522 Maintenance &amp; Repairs</b>	181	<b>6,665.64</b>	<b>7,745.60</b>	<b>4,242.98</b>	<b>8,295.60</b>	
6526 Fire Protection	182			10.73		
6527 Utilities	183					
Electric	184	6,890.88	7,500.00	6,529.40	7,500.00	
Gas	185	8,290.09	11,000.00	7,239.42	11,000.00	
Water	186	1,224.58	1,350.00	1,087.29	1,350.00	
<b>Total 6527 Utilities</b>	187	<b>16,405.56</b>	<b>19,850.00</b>	<b>14,856.11</b>	<b>19,850.00</b>	
<b>Total 6520 Parish Hall</b>	188	<b>35,287.62</b>	<b>41,595.60</b>	<b>27,959.85</b>	<b>42,145.60</b>	
6530 Trinity House (Rectory)	189					
6532 Maintenance & Repairs	190	1,064.14	3,000.00	3,498.90	6,000.00	
6535 Furnace Cleaning	191	4,999.14	400.00	160.00	400.00	
6535 Pest Control	192	366.60	367.20	367.20	367.20	
<b>Total 6532 Maintenance &amp; Repairs</b>	193	<b>5,121.34</b>	<b>3,767.20</b>	<b>4,026.10</b>	<b>6,767.20</b>	
6533 Property Taxes	194	4,514.89	4,540.02	4,540.02	4,540.02	20
6536 Utilities	195					
Electric	196	1,119.11	1,250.00	1,475.96	1,250.00	
Gas	197	3,094.89	3,000.00	2,393.79	3,000.00	
Water	198	790.89	800.00	706.05	800.00	
<b>Total 6536 Utilities</b>	199	<b>5,004.89</b>	<b>5,050.00</b>	<b>4,575.80</b>	<b>5,050.00</b>	
6537 Janitorial Services	200	402.17				
Sexton's Cell Phone	201	590.67				4
Trinity House Capital Repairs	202	7,385.00				4
<b>Total 6530 Trinity House (Rectory)</b>	203	<b>17,788.44</b>	<b>13,357.22</b>	<b>13,141.92</b>	<b>16,357.22</b>	
6540 Little Dutch Church	204					
6541 Fire Protection	205	16.33	40.00	16.33	40.00	
6542 Maintenance & Repairs	206	18,553.08	600.00	273.93	1,000.00	
6543 Utilities	207					
Electric	208	374.90	300.00	334.22	350.00	
Water	209	53.86	65.65	65.65	65.65	
<b>Total 6543 Utilities</b>	210	<b>428.76</b>	<b>365.65</b>	<b>399.87</b>	<b>415.65</b>	
<b>Total 6540 Little Dutch Church</b>	211	<b>12,802.93</b>	<b>1,005.65</b>	<b>690.13</b>	<b>1,455.65</b>	

ACCOUNT	Line #	Average 2017-2019	Budget 2020	Actual	Budget 2021	Note(s)
<b>6550 Round Church</b>	<b>212</b>					
<b>6551 Janitorial</b>	<b>213</b>	4,080.00				
<b>Janitorial Services</b>	<b>214</b>	4,454.00	4,488.00	4,488.00	<b>4,488.00</b>	
<b>Janitorial Supplies</b>	<b>215</b>	376.18		40.46	<b>50.00</b>	
<b>Total 6551 Janitorial</b>	<b>216</b>	<b>4,580.12</b>	<b>4,488.00</b>	<b>4,528.46</b>	<b>4,538.00</b>	
<b>6552 Maintenance &amp; Repairs</b>	<b>217</b>	2,930.81	5,000.00	50,200.33	<b>6,000.00</b>	
<b>6553 Organ Maintenance</b>	<b>218</b>	2,970.78	4,500.00	370.00	<b>5,000.00</b>	
<b>6554 Preservation Expense</b>	<b>219</b>	21,611.72	10,929.72	24,863.55	<b>10,000.00</b>	
<b>Fire Alarm Inspection</b>	<b>220</b>	400.00	400.00	400.00	<b>400.00</b>	
<b>Fire Protection</b>	<b>221</b>	245.28	245.28	264.15	<b>264.15</b>	
<b>Furnace Cleaning</b>	<b>222</b>	880.98	800.00		<b>800.00</b>	
<b>Sprinkler Inspection</b>	<b>223</b>	625.00	625.00	625.00	<b>625.00</b>	
<b>Total 6554 Preservation Expense</b>	<b>224</b>	<b>22,328.80</b>	<b>13,000.00</b>	<b>26,152.70</b>	<b>12,089.15</b>	
<b>6559 Utilities</b>	<b>225</b>					
<b>Electric</b>	<b>226</b>	1,711.91	1,750.00	1,808.94	<b>1,750.00</b>	
<b>Gas</b>	<b>227</b>		607.45	1,291.28	<b>10,000.00</b>	21
<b>Oil</b>	<b>228</b>	11,392.55	6,737.03	6,737.03	<b>0.00</b>	22
<b>Water</b>	<b>229</b>	1,364.37	1,600.20	1,324.29	<b>1,600.00</b>	
<b>Total 6559 Utilities</b>	<b>230</b>	<b>14,468.84</b>	<b>10,694.68</b>	<b>11,161.54</b>	<b>13,350.00</b>	
<b>Preservation Expense Transfer</b>	<b>231</b>	18,819.76				
<b>Total 6550 Round Church</b>	<b>232</b>	<b>53,552.60</b>	<b>37,682.68</b>	<b>92,413.03</b>	<b>40,977.15</b>	
<b>Total 6500 PROPERTY</b>	<b>233</b>	<b>153,146.51</b>	<b>134,920.74</b>	<b>174,423.80</b>	<b>146,317.21</b>	
<b>Total Expenses</b>	<b>234</b>	<b>340,959.50</b>	<b>338,260.97</b>	<b>399,730.27</b>	<b>396,740.93</b>	
<b>Net Income</b>	<b>235</b>	<b>14,055.18</b>	<b>7,129.50</b>	<b>44,376.66</b>	<b>(0.00)</b>	

**Notes:**

- 1) Increase from last year's budget \$27 756.41.
- 2) These amounts are what we intend to spend rather than receive, with the exception of the Rector's Discretionary Fund – see note 3.
- 3) Aspirational goal for this ministry. The actual amount depends on what is taken in as for the remainder of the designated funds.
- 4) No longer in use.
- 5) Includes new fireproof safe as per the auditors' report for 2019.
- 6) This is only the amount that Deck the Hall (DtH) pays the Parish Administrator.
- 7) Kleven fund, new line.
- 8) Amounts expected to be spent from their respective Endowment funds, and are taken as revenue from those funds as a result.
- 9) Rolled into 6122 starting 2021.
- 10) Includes 1% Cost of Living increase.
- 11) Based on total stipend of the Parish Admin, which is funded as 43% Office Manager, 43% Soup Kitchen Coordinator, and 14% DtH admin.
- 12) Assumes \$13 000 contribution from the FSGS.
- 13) MERCs broken out from this starting 2021 (MERCs = Mandatory Employment Related Costs, such as EI and CPP), and are included on a new line.
- 14) New line, MERCs.
- 15) New Line and item for 2021. The Parish Administrator and Music Director to receive LTD (Long Term Disability) and group benefits (medical, dental, etc.). These are the employer's (parish) share.
- 16) Reduced costs in 2020 due to Diocese forgiving part of the Rector's stipend.
- 17) Food for 20 weeks and take out materials for 52 weeks.
- 18) Total cost not yet determined. The Diocese advised to add 10% to last year, which has been done here.
- 19) Includes green bin washing.
- 20) To be confirmed once the municipality issues the tax bill.
- 21) Large increase due to switching the boiler from furnace oil to natural gas in 2020.
- 22) No longer required due to the switch to natural gas.
- 23) 2020 includes the work to the Round Church and the Kleven family fund.
- 24) Based on 2020 giving.
- 25) Estimate from the Rector.
- 26) The large increase is due to changes in reporting the DtH portion of the PA's stipend, the 1% CoL increase, and LTD/group benefits being added this year

## Nominations 2021

### Leaving, with many thanks for their years of service:

Tracy Lenfesty (Warden)  
Scott Connors (PC)  
Allan Snook (PC)  
Mary Hills (PC)  
Sue Zinck (Synod Delegate)

#### Position

Warden  
Warden  
Warden  
Treasurer  
Secretary

#### Returning

Nathan McAllister (3 of 3)  
Meghan Jamieson (2 of 3)

Al Wilson

#### Nominated

Kieva Diamond (1 of 3)

Jacque de Mestral

PC Members at large  
(max. 12, 3 yr. terms)

Justin Wolff (2 of 3)  
Alex Bickerton (3 of 3)  
Samuel Landry (3 of 3)  
Sarah Griffin (2 of 3)  
Emily Harnish (2 of 3)  
Ian Porter (2 of 3)  
Peter Bullerwell (2 of 3)

Nadine Savoury (1 of 3)  
Carolyn Gibson (2 of 3)  
Jacque de Mestral (1 of 3)  
David Sheppard (1 of 3)

#### Non-Parish Council Positions

Regional Council Delegates  
Synod Delegates  
Youth Synod Delegate  
Auditors (2)

Wardens  
Jan Connors (3 of 4)  
Samuel Landry (2 of 2)

Cameron Lowe (1 of 2)

Sarah Stevenson  
Anne Snook

#### Leadership Responsibilities within the Parish (appointed):

Honourary Assistant  
Parish and Hospital Visiting  
Sacristan  
Server Scheduler  
Spiritual Development Committee  
Altar Guild  
Safer Church  
Property Committee  
Deck the Hall Committee  
Finance Committee  
Envelope Secretary  
Counters  
Hospitality Team Leader  
Parish Librarian  
Refugee Sponsorship Committee  
Christmas Outreach  
Shoeboxes for Seafarers

Fr Peter Harris  
Fr Jim Purchase, Fr Patrick Bright  
Nadine Savoury  
Scott Connors  
Nathan McAllister  
Tracy Lenfesty  
Rector & Wardens  
Jacque de Mestral  
John Mark Dawson  
Al Wilson  
Judith Fisher  
Elizabeth Haigh  
Mary Hills  
Trudy Urquhart  
Susan Dodd  
Kim Lickers  
Anne Tilley, Patricia Martinson

Submitted by the Nominations Committee, consisting of the Rector, Wardens, and Jacque de Mestral

## **Baptisms, Confirmations, Marriages, and Funerals in 2020**

### **Baptisms**

Margaret Bullerwell  
Thomas McAllister  
Nathan Thomas  
Beatrice Sheppard

### **Confirmations**

*None*

### **Marriages**

Ellen Fesseha & Nicholas Baker  
Helen Hillis & Samuel Landry  
Amy Walters & Mark Hilchie

### **Funerals**

Margaret “Margherita” Mendel  
Rosemary Mason-Browne





*Many thanks to those who helped to get this Annual Report printed:*

*To all those who took time to write the reports in this document,*

*To Susan Harris for proofreading,*

*To Tracy Lenfesty, Samuel Landry and all those who catalogue the life of this parish in photographs,  
and who have kindly allowed their work to be shown in this Annual Report,*

*And to the Rector, Wardens, members of Parish Council,  
our Interim Treasurer, Tracy Lenfesty, our Treasurer, Al Wilson, and the members of the Budget  
Committee.*

*for their tireless work on the budget, thoughtful time spent on revisions,  
and their commitment to carry the Parish forward in good financial health.*