

Annual Report for the year 2016

The Parish of Saint George

Halifax, Nova Scotia



Annual General Meeting: February 26, 2017

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Parish of Saint George

Annual General Meeting

February 26, 2017

Agenda as per Canon 35

1. Opening prayer;
2. The Election of the Chair of the Meeting;
3. The Election of the Secretary of the Meeting;
4. The reading, correction, if any, and approval of the minutes previous meeting dated February 28, 2016;
5. Any unfinished business from the previous annual meeting;
6. Business arising from the minutes;
7. Communications;
8. Consideration of the Statement of Financial Position at Year-End 2016
9. The presentation of a list of all insurance policies belonging to the parish corporation and the amount of insurance on all buildings owned by the parish corporation;
10. New business;
11. The presentation the Statement of Income and Expense for the year 2016;
 - a) The Parish Corporation;
 - b) Deck the Hall;
 - c) The Refugee Sponsorship Committee;
12. The report of the Priest-in-Charge;
13. The report of the Wardens;
14. Consideration of a written report of each committee of the parish and the reception of reports of parish organizations, regional council, and other congregational bodies;
15. Consideration of a statement of the estimated income and expenditures for the ensuing year;
16. The election of Wardens;
17. The election of other members of Parish Council;
18. The election of lay representatives and youth delegates to Synod pursuant to the Constitution of the Synod;
19. The election of a secretary of the parish, unless a meeting of the members of the parish has authorized the parish council established for the parish to elect or appoint the secretary or the by-laws of the parish provide for the appointment of a secretary other than by election at an annual meeting of the members of the parish;
20. the election of a treasurer of the parish, unless a meeting of the parish has authorized the parish council established for the parish to elect or appoint the treasurer or the by-laws of the parish provide for the appointment of a treasurer other than by election at an annual meeting of the members of the parish;
21. the election of one or more auditors;
22. the election of delegates to Regional Council (all clergy are members *ex officio*; at least one synod delegate, between three and six additional members representing men, women and youth);
23. The election of a correspondent to the Diocesan Times;
24. Such other elections or appointments as the meeting determines;
25. A closing prayer.

Parish of Saint George
Minutes of the Annual General Meeting
February 28, 2016

A. OPENING PRAYER: Fr. Snook opened in prayer.

MOTION: *C. Savoury moved that Fr Snook chair the meeting. T. Lenfesty seconded. Carried.*

B. MINUTES: Minutes of the meeting of the St George's Annual General Meeting, February 22, 2015, were circulated.

MOTION: *J.M. Dawson moved that the minutes be adopted. J. de Mestral seconded. Carried.*

C. BUSINESS ARISING

Daniel Watson's concerns regarding usury and parish finances

Al Wilson mentioned that these concerns were brought to the Spiritual Development committee. Fr Christopher said that Spiritual Development is meeting on this and hopes to create study groups or possibly a lecture series on the issues Daniel raises.

D. CORRESPONDENCE

None.

E. REPORT OF THE RECTOR

Fr Christopher encouraged us to take the 'hiddenness' of our lives together to help carry one another's burdens and to step into the life of this neighbourhood in more explicit ways. He gave thanks to God for the labour of so many who labour at St George's, many without recognition. He called especial thanks to the work of Gwynedd Pickett, who is finishing her term as Warden. He also gave thanks to God for Craig's time as Warden, as Craig makes a lateral movement to the position of Chair of the Property Committee.

MOTION: *J. Connors moved the acceptance of the Rector's Report. S. Armstrong seconded. Carried.*

F. WARDENS' REPORT

Gwynedd called attention to the written report, and urged that those who are interested in helping with various property things should be in touch with Craig Savoury.

Safer Church

Work on this continues. Although we are a little behind schedule, that doesn't seem to be out of step with most other parishes in the diocese, and we are pleased with the work that has taken place so far.

J. Connors thanked Gwynedd for her time, and remarked on how lucky we are at St George's to have a number of people willing to step up to be Warden. Serving as Warden means one sees the inner workings of St George's firsthand, and it is a great perspective for many different people to experience.

MOTION: *G. Pickett moved the acceptance of the Wardens' Report. K. Diamond seconded. Carried.*

G. FINANCIAL STATEMENTS FOR 2015

Parish Finances

We finished 2015 with a small surplus — a wonderful turnaround from our fear several months ago of a deficit approaching \$60,000!

We budgeted for the same amount of undesignated offerings as we have budgeted for the last several years, but we again did not meet it. We were helped in our expenses by low oil prices and a mild fall and early winter, saving us on heating costs.

Friends of St George's Society contributed \$50,400 to expenses, including the Rector's Stipend, Office Manager's Stipend, and the Music Director's Stipend.

Total income - \$303,469.00

Total expenses - 302,031.00

Net income - 1,438

MOTION: *J. Connors moved the acceptance of the unaudited financial statements. M. Hills seconded. Carried.*

J. Connors mentioned that we have a number of funds invested through the Diocese, and there is a task group formed at the Diocesan level that is looking into assessing the ethical nature of where such money is invested, which has also been of interest to members of the congregation.

Deck the Hall Finances

The income for Deck the Hall in 2015 was \$202,536.95. The new large windows in the main hall came in under budget at \$79,797.03, and we will soon be spending the bulk of the money fundraised so far on renovations in the Music Room and basement, meaning more fundraising will need to be done for the next part of the renovation plan.

J. M. Dawson thanked Jan for her hard work on the Financial Statements this year and years previous. Many hours go into this work, and she handles all the details beautifully.

H. INSURANCE REPORTS FOR 2015

No claim has been made.

I. REPORTS OF THE STANDING COMMITTEES

With Craig Savoury taking over the role of Property Chair, A. Wilson thanked Jens Jensen for his long work as Chair for many years, often alone. He also mentioned that even without Deck the Hall, there is a tremendous amount of work to be done to keep the hall and church buildings clean and in good repair. He put his faith and hope in Craig's knowledge, and pointed out that though much of us spend more time in the church buildings, the real work of the parish takes place in the hall.

MOTION: S. Harris moved the adoption of the Standing Committee reports as circulated. S. Parker Nicolle seconded. Carried.

J. BUDGET FOR 2016

This year we looked at the average undesignated offerings for three recent years, giving us \$218,500, then assessed other areas that we knew we could expect. We also asked Friends of St George's if they could increase their monthly amount contributing on behalf of the Parish from \$4,200 to \$4,500 per month. They have agreed to meet this. We found that we were still \$37,000 short of balancing our budget.

The Budget committee put a great deal of thought and discussion into this. We wondered if there were other sources of support we could seek, especially for things like the Soup Kitchen or Deaf Ministry. We are also rejuvenating the Stewardship Committee. This need to source other income is reflected in the budget with line 10: "Other Source of Program Fund Raising."

G. Pickett asked why the line for Elisabeth Stones's payroll seemed so low. J Connors confirmed that, due to the many different duties of the Parish Administrator, much of the office manager's salary falls under "Soup Kitchen Coordinator/Outreach Support."

A. Lee asked which line item would cover the Safer Church police checks for Sunday School teachers. It was confirmed that the costs wouldn't come out of the Sunday School supply budget.

MOTION: J. Connors moved the proposed balanced budget be approved. J.M. Dawson seconded. Carried.

K. ELECTIONS

S. Armstrong asked what the length of the terms for the new Wardens would be, as we are electing two new Wardens at the same time — would one take on a two-year term and the other a three-year term? It was determined that this would be decided among the Wardens.

MOTION: C. Savoury moved that the position of Parish Wardens be voted on in block. S Armstrong seconded. Carried.

MOTION: Sue Zinck and Jacquie de Mestral were nominated as Parish Wardens. Fr Christopher asked three times if there were any further nominations for the position of Parish Warden. None were forthcoming. Carried.

MOTION: Rozzi Curran, Richard Kent, and Jennifer King were nominated as Members-at-Large on Parish Council. Fr Christopher asked three times if there were any further nominations for Members-at-Large. None were forthcoming. Carried.

The following were nominated to non-Parish Council positions:

Patricia Martinson - Diocesan Times, Susan Dodd - Outreach Chair, Jane Mills - Stewardship Committee, Nathan McAllister - Finance Committee Chair, and Craig Savoury - Property Committee Chair.

L. ANY OTHER BUSINESS

W. Shaw would like to officially donate to the Parish Library a book he has written on coping with authority, something which is made difficult due to selfishness and pride leading one to want to be independent of rather than subject to lawful authority.

T. Urquhart, Parish Librarian, received the book on behalf of the Parish.

J. de Mestral called our attention to the upcoming Parish Quiet Day, led by friend of the Parish, the Rev'd Nicholas Hatt.

M. CLOSING PRAYER: Fr Christopher closed the meeting in prayer.

Nominations 2017

The following persons are leaving at the end of their term on Parish Council.
We thank them for their years of service:

Benjamin Lee
Kieva Diamond
Duncan Neish
Mike Himmelman
Wendy Himmelman

Parish Positions:

Warden
Warden
Warden
Treasurer
Secretary

Returning

Al Wilson (3 of 3)
Jacqueline de Mestral (2 of 3)
Suzanne Zinck (2 of 3)
Jan Connors
Jordan Gracie

Nominated

Parish Council Members-at-Large
(max. 12, 3 year terms)

Judith Fisher (3 of 3)
Donna Stewart (3 of 3)
Davinia Wright (3 of 3)
Rosalind Curran (2 of 3)
Richard Kent (2 of 3)
Jennifer King (2 of 3)
Nathan McAllister (2 of 3)

Marilyn Orr
Matthew Vanderkwaak
Mary Hills
Vaila Mowat
Tracy Lenfesty

Regional Council Delegates

Synod Delegates

Youth Synod Delegate

PWRDF Contact

Diocesan Times Correspondent

Wardens

Lynn Stevenson

Craig Savoury, Suzanne Zinck
Rebecca Chipman

Patricia Martinson

Committee Chairs:

Spiritual Development Committee

Pastoral Ministry Committee

Property Committee

Deck the Hall Committee

Refugee Sponsorship

and Outreach Committee

Stewardship Committee

Finance Committee

Publicity Committee

Safer Church Committee

Susan Harris

Ulrich vom Hagen

Craig Savoury

John Mark Dawson

Susan Dodd

Nathan McAllister

Nathan McAllister

Richard Kent

Donna Stewart and Kieva Diamond

**Other Leadership Roles
within the Parish:**

Head of the Altar Guild
Sacristan
Head of the Guild of Altar Servers
Parish Archivist
Parish Librarian
Fundraising Sale Organizer
Envelope Secretary
Head Counter
Hospitality Team Leader
Hospital Visitor
Christmas Outreach Coordinator
Shoeboxes for Seafarers Coordinator

Returning

Tracy Lenfesty
Al Wilson
Scott Connors
Taunya Dawson
Gertrude “Trudy” Urquhart
Michal King and Trudy Urquhart
Judith Fisher
Elizabeth “Betty” Haigh
Mary Hills
Roseanne Reeve-Newson
Kim Connors and Wendy Himmelman
Patricia Martinson and Anne Tilley

Nominated

Report of the Priest-in-Charge

To the Wardens and Members of Parish Council and Parishioners:

At the beginning of September, I was asked by the Bishop if I would be willing to be Priest-in-Charge of St. George's Parish while the rector went on Sick Leave. The people of St. George's have been so welcoming over the past 11 years and I am only pleased to be able to be of some help again. This report is for the four months from September until the end of December, 2016.

I wish to acknowledge the wonderful assistance I have received from Father Peter Harris. Fr. Peter took on the task of scheduling the Deacons' Roster for the Sunday Eucharists, and from time to time he and I have switched duties between being the Celebrant at the Eucharist or the Deacon. I know he will be of great help to Fr. Snook when he returns.

Elisabeth Stones resigned as Parish Administrator at the end of Summer, and Jordan Gracie was hired to take her place. The work of the Parish Administrator is quite the plate-full, and Jordan seems to be fitting in quite well. He has quite the knowledge of the "workings" of St. George's.

The Wardens and Parish Council have stepped up to the plate and with tremendous dedication and enthusiasm have made sure the spiritual and administrative life of the Parish continues on as usual with the Rector's absence. As you will see from the Wardens' Report, Council has been busy and a great deal has taken place. My sincere thanks to our Parish Wardens, Al Wilson, Sue Zinck, and Jacquie de Mestral and the Members of Parish Council for carrying out their responsibilities so admirably.

Much work was carried out on the exterior of the Church and Parish Hall, with painting, replacing of shingles and trim, as well as more windows replaced in the Parish Hall. The paving of the Parking Lot has greatly enhanced the beauty of the property, not to mention the care taken in the lawns and gardens. Our thanks and appreciation to Roger and his staff for the dedication they take in maintaining the Church property. Jim Rawding quietly goes about his work each week cleaning the interior of the Church and making it ready for Sunday worship. The cleanliness and beauty of the Church Property is a reflection of the faith and love of God the Congregation has.

The faith and love of God is also reflected in the worship at St. George's. It begins with the dedication of the Altar Guild preparing the altar, the Brass Polishers, the printing of the Sunday Bulletin, Greeters, Servers and Ministers of the Sanctuary and the magnificent music led by our Organist, Garth MacPhee and the Choir Members, as well as the full participation of the Congregation. How fortunate we are to have such talented and dedicated people to lift our spirits to the heavenly realm, and leave us knowing we have been in the presence of God. The Advent Lessons & Carols Service and the Christmas Services were well attended and added so much to our Christmas Celebration.

Regarding worship at St. George's, I did mention to Parish Council that it was disappointing to see so few people out for Choral Evensong to commemorate Remembrance Day. I suggested that holding this event AFTER Remembrance Day may be a reason for the low attendance - for most people, Remembrance ends at the Cenotaph Service on Nov. 11th. So the Sunday before might work better. I also suggested that perhaps they could look at celebrating Remembrance at the main Service on Sunday at 10:30am when the greatest number of worshippers are present. I simply offer this as a suggestion in planning the service for 2017.

A lot goes on at St. George's with many people behind the scenes: Sunday School, YouthNet, Scouts, Soup Kitchen, Coffee Hour (both Sundays & Wednesdays), Counters, Envelope Secretary, Librarian, Archivist, Deck the Hall, Church and Hall cleaners, Halifax Humanities, Sextons, and others. Without you the Ministry of St. George's within the Parish and in the wider Community just wouldn't take place. Thank you for your dedication.

In September Tracy vom Hangen died and her Requiem was held on Sunday, September 18th in the afternoon. The Church was filled with many of her friends and colleagues from Acadia University and elsewhere. Because our Hall was rented out, St. Patrick's Church was most gracious in offering their Hall for the reception and we are most grateful. Despite her many trips to the hospital, Tracy was a faithful Parishioner and a very remarkable woman.

*Rest eternal grant unto her, O Lord,
and let light perpetual shine upon her.*

During the four months as Priest-in-Charge, I have been able to carry out the following Ministries:

Hospital Visits: 15 **Home Visits: 17 (not Communion)**
Home/Hospital/Nursing Home Communion: 18
Funerals: 1 **Wedding: 1**
Eucharists: 40 **Parish Council: 4**
Meet with Wardens: 3

Thank you for the opportunity to exercise my priestly ministry over the past 11 years at St. George's; you have made me feel so welcomed into your Parish Family. I wish God's continued blessing under the leadership of your Rector, Fr. Snook, who, I am sure, will be back to you soon.

Your Brother in Christ
Rev'd Canon James Purchase
Priest-in-Charge

Report of the Wardens

From Diocesan Canon 35, on Wardens:

“encouraging mutual responsibility in fulfilling the total ministry to the community”

Another year has passed in the Parish of St George. And like years past, it was a busy year.

I do not wish to “steal the thunder” of the various committee chairs and other leaders from within the parish. However, I do feel it necessary to recognize the remarkable talents and great giving of self made by our brothers and sisters, both of the parish and friends of the parish. I offer my apologies for those worthy activities which I have forgotten – they are no less worthy of recognition and thanksgiving. I can only offer my thanks to those who make these, and other works go on in our parish.

Spiritual and Sacred Art series during both Lent and Advent, organized by Stephen Gibson.

A six week discussion group on Chris Armstrong's book , Medieval Wisdom for Modern Christians, led by Stan and Barb Armstrong.

Neil Roberson's usury series.

Quiet day led by the Rev'd Nicholas Hatt

Tremendous performances by our choir members in addition to the many choral services; Handel's Dixit Dominus concert, several Helios concerts, and others.

Our music program over all, adult & junior choirs, and the “Cherubs”.

The Tea at Trinity series.

The continued work of Youth Net.

Soup Kitchen, and the work of all of the volunteers that go into that program, not only preparing and providing a meal, but extending a hand to those who need it more than most.

The fellowship teams.

Christmas outreach to our neighbourhood families.

The deaf community and ministry.

Other items of note from the past year, in no particular order:

The growing community of Trinity House.

Opportunities in the past year to grow spiritually in our human community: series on relationship to money (mentioned above), safety in community when reviewing the Safer Church requirements, offerings and our mission.

The departure of Elisabeth as our Parish Administrator.

The arrival of Jordan as our Parish Administrator (who hit the ground running).

Father Snook's medical leave from September onward.

Father Purchase's continued spiritual and liturgical leadership and guidance, including reaching his 10th anniversary at St. George's at the end of the year.

The deficit of the last year.

CRA audit.

Reworking the cleaning regime for the hall, including the appointment of Jordan as our “5S” Coordinator.

Closer ties with St. Patrick's across the road, through the Refugee Sponsorship Committee, the use of their hall, Palm Sunday, and other collaborations.

A great deal of work done to parish buildings, including parking lot paving, repairs and improvements to the church building and front retaining wall, continued work on the hall including the major work done to the music space and the hall exterior, improvements to communications infrastructure, and others.

I would comment on a couple of these points. Fr. Snook's absence can be approached in a number of ways. I am reminded of a time when Fr. Gary Thorne, a previous rector of the parish, was absent in order to minister to others as an army chaplain with the United Nations in the Golan. I am reminded of this because it happened to be the time in which my Meghan and myself were married by Fr. Neish in the parish. The Rector was absent, but God, and the rest of us, remained. All was well. The parish went on.

From my point of view, this is largely due to the very nature of St. George's – the holding to a common means of worship and liturgy in the Book of Common Prayer, the special nature of our shared approach to liturgy, and our understanding of how scripture shapes our common life together, and our commitment to God's creation in our mission and outreach. These are the ties that bind us together, as gifts freely offered by God. A second thought that arises from this time comes from a letter from Fr. Thorne after he was hospitalized during his duty in the Golan. While the exact words escape me, he stated something to the effect that he offered thanks to God for the opportunity to meet those in hospital with him, whom he otherwise would likely not have had the chance to meet. In this I take the lesson that, rather than lament his absence, we ought to look for the opportunities presented in Fr. Snook's absence. The wardens took this time of opportunity to balance the administrative load of the parish. Over time, the position of Rector has taken on more and more of an administrative load. This has been largely corrected, out of necessity if nothing else. It is our intention to maintain a better balance on Fr. Snook's return.

Other initiatives of the wardens included reviewing parish contracts such as those for cleaning supplies and services, rental policies for the parish buildings, parking policy, and others. The wardens also set about to re-invigorate our various committees, both by encouraging parishioners to look at joining a committee, and by empowering and encouraging our various chairs and other leaders in the exercise of their various positions. I would use the Property Committee as an example. It went from no one, to having a chair, to now, where there are several members actively engaged in excellent stewardship of the parish buildings and properties. We shall continue to help committees where needed, and encourage those which continue to do the good work that they do on all of our behalf.

The past is only half of the story. As we look forward to the future, challenges await us all. We must adapt the parish to realities of reduced financial resources. The CRA audit will require some study and changes to ensure compliance. Other items will place a burden upon us all. But please do remember, His burden is light. There are good things on the horizon: restoration to some of our church windows, continued educational pieces, music, our liturgy, and our common worship. Through our lifting up of each other, we can and will continue to grow in Christ. I would hold up the committee chairs, committee members, mission volunteers, our Music Director, choir members, the donors and workers doing so much work to our parish buildings and grounds, and all of you and your support to and for the wardens this past year in praise and thanksgiving. Thank you all.

I would like to give an offer of personal thanks:

Fr. Jim – words cannot express what a blessing you have been to us.

Jan Connors – for your tireless work on behalf of the Wardens and the parish as a whole.

My fellow wardens – without whom I would have failed.

In closing, I have two final thoughts. One, I am heartened to see that we continue to grow as a parish, and that indeed many of us have stepped forward in our mutual responsibility of total ministry. So many of you have come forward when called. For this I am truly thankful. Second, I look forward to the return of our Rector, and serving with him in the call that draws us all to Saint George's.

Alan Wilson, on behalf of Jacquie de Mestral and Sue Zinck
Wardens, Parish of Saint George



The Blessing of the Palms before the Palm Sunday Neighbourhood Procession. From Left to right: Subdeacon Christopher Lee; Pastor Rhonda Britton, Cornwallis St. Baptist Church (front); Fr. Christopher Snook, St. George's (back), Fr. Jim Purchase, St. George's (middle); the Rev'd Jean-Marc Laporte, S. J., St. Patrick's Catholic Church (front).



Children gather to watch the Music Director, Garth MacPhee (centre), play the postlude after Choral Holy Communion while the Organ Scholar, Adam Johnson (left), turns pages.

*Reports from Committees, Subcommittees, Parish Organizations,
and Congregational Bodies*

Report of the Spiritual Development Committee

In 2016, the Spiritual Development Christian Education group met twice to discuss possible educational programmes for the parish throughout the year and the group which attends to the preparations for Holy Week/Easter and Advent/Christmas met twice as well.

We are grateful to the parishioners who conduct Morning and Evening Prayer at 9 am and at 5:30 each day from Monday to Friday. The parishioners who officiate at these small quiet services are: Jacquie deMestral, Uli vomHagen, Bill Naftel, Stan Armstrong, Matthew Vanderkwaak, Sue Zinck, Vaila Mowat and Taunya Dawson. Others who fill in as needed are Richard Kent, Barbara Hodkin and Susan Harris. Fr. Purchase or Fr. Snook have been conducting Wednesday Morning Prayer.

Epiphany

On the Feast of the Epiphany, we welcomed the members of St. Mark's Parish, our daughter church, as they began a year of celebration marking their 150th anniversary year. The Rev'd Vivian Hannon was the guest preacher at this service.

Educational programmes in Lent

A series was offered on Sunday afternoons under the umbrella topic of *Sacred Art and the Spiritual Life* entitled "The Divine Image" designed for our youth, but with others from the congregation and beyond also invited to attend. Mary MacLachlan, Justice Peter Bryson, The Rev'd Dr Gary Thorne and Emma Fitzgerald provided us with a splendid series of show and tell presentations, under the careful organization of Steven Gibson. In addition to the presentations, the young people were also offered a hands-on workshop.

Another series offered on Wednesday evenings in Lent was *Dante and the Renewal of the Soul*, given by the Rev'd Dr. Thomas Curran. Dr. Curran led the group in its travels with Dante through Lent, exploring both the soul's disorders and their healing. These thoughtful and amusing lectures were accompanied by lively questions and discussion.

Also in Lent, Sunday Evensongs featured meditations on the theme: Healing the Seven Deadly Sins. The Rev'd Dr. Paul Friesen introduced the series at Choral Evensong on Lent I and at subsequent Sunday Evensongs throughout Lent, members of our parish family Meghan Jamieson, Thomas McCallum, Fr. Snook, Taunya Dawson and Uli vom Hagen offered a fine series of meditations.

In Holy Week, Colin Nicolle preached on Holy Monday and Holy Tuesday and The Rev'd Dr. Gary Thorne was our Good Friday missionary, taking us to the foot of the Cross with his thoughtful, prayerful and beautifully expressed meditations on the Seven Last Words.

After Easter

In May, Dr. Neil Robertson gave a much anticipated and long discussed series on usury. The series began on May 29th, with the first presentation entitled *The Bible and Borrowing: Old and New Testament Considerations. Classical and Medieval Accounts of Money and Debt*, the second in the series, took place on June 5th. On June 19th, the final presentation brought us into our current situation: *Modern Money: Debt and Credit in Modern Economic Thought*. This was a very interesting series, bringing up many as yet unanswered questions.



Images from the Parish Quiet Day at the Church of the Holy Spirit, Lakelands conducted by Fr. Nicholas Hatt

Ordination

On June 24th, many parishioners attended the ordination at All Saints Cathedral of The Rev'd Nicholas Hatt and The Rev'd Mellanie Cohoon to the priesthood and Colin Nicolle to the diaconate. Nicholas and Colin, as well as Colin's wife, Shannon, have been part of our parish life in various ways over many years. Fr. Snook preached the sermon at this ordination and St. George's Music Director and Choir provided the music of the liturgy.

September – November

Following the 10:30 Choral Holy Communion on Sunday, September 25th, Garth MacPhee re-offered his popular *Pizza and Pipes* programme.

On Sunday afternoon, October 16th, Dr. Chris Armstrong, son of parishioners Stan and Barbara, gave an interesting lecture on his recently published book, *Medieval Wisdom for Modern Christians: Finding Authentic Faith in a Forgotten Age with C. S. Lewis*. The lecture served as an introduction to a study group which took place over the subsequent six weeks based on the book, explored the way in which theologians and philosophers of the Middle Ages were able to hold together faith and reason, love and logic and the spiritual and material worlds, in a way which the modern world has lost. The study group concluded just before the beginning of Advent. We are grateful to the Armstrongs for organizing and hosting these sessions.

Educational programme in Advent

Three Sunday afternoons in Advent, the *Sacred Art and the Spiritual Life* series resumed, with a second set of sessions. The topics included "The Development of Christian Imagery: Depictions from the Life of the Early Church," offered by Dr. Marylin McKay, "The Beginnings of Pilgrimage: Dante's Inferno with Interpretations by Gustav Dore," offered by The Rev'd Dr. Thomas Curran and "Later Spiritual Movements: The Gothic Revival and Pre-Raphaelites," offered by Dr. Sandra Alfoldy. Many thanks are due to Steven Gibson for his planning and organization of this programme, as well as to Jordan Gracie for assisting with the set up.

Guest preachers this year included, The Rev'd Vivian Hannon, Fr David Curry, Fr Nicholas Hatt, The Rev'd Dr. Paul Friesen, The Rev'd Debra Burleson, Colin Nicolle, The Rev'd Dr. Gary Thorne, Capt. the Rev'd James McCorrison, Fr Kyle Wagner and parishioners Taunya Dawson and Major Duncan Neish also preached.

We are blessed to have such a loving and faithful Rector in Fr. Snook and we continue to pray for his recovery. Few parishes have a Priest-in-Charge who can slip so easily into a rather complex liturgy and busy pastoral life, but Fr. Purchase is just such a priest and this is another great blessing to our parish. The wardens are also to be commended for their unstinting work for the parish during the past year in support of the Rector, the Priest-in-Charge, and indeed all of us.

Respectfully Submitted,
Susan Harris
Chair, Spiritual Development Committee

Report of the Director of Music

With pleasure I submit a report on the Parish Music for the year 2016.

On Sunday evening, October 23 St George's Choir, joined by extra singers and a wonderful instrumental ensemble, performed Handel's virtuosic setting of Psalm 110, *Dixit Dominus*, as well as Purcell's verse anthem, 'O Sing unto the Lord'. Countertenor Andrew Pickett sang setting of *Salve Regina* by Pergolesi. This exciting musical presentation was a benefit for the Music Room, and what a success it was! \$5K was raised, thanks in large part to a patron who generously paid for the instrumentalists. To the singers who gave of their time and talent to present this glorious music, I offer heartfelt thanks.

In April the Junior Choir was once again awarded Gold in the Nova Scotia Kiwanis Music Festival. The choir sang 'Angels, ever bright and fair' by Handel and 'All Night, All Day' a traditional spiritual. Adjudicator Monette Gould praised the choir for its blended tone and musicality.

On Sunday, June 12 the Junior Choir presented a Children's Concert in the Round Church. A large and appreciative audience turned out to support the choir on this occasion. Once again, we were fortunate to call on the theatre expertise of Karen Bassett, who worked hard to prepare the choreography and staging.

On Sunday, February 28 the Prince Edward Consort under the artistic direction of Andrew Pickett gave a performance of music of the Sistine Chapel. As in the past, funds raised were donated to the Friends of St George's, earmarked for the music programme. Thanks to Andrew and the members of the Consort for so generously contributing time and talent.

Week by week, the St George's Choir prepares settings of the Ordinary, motets and plainsong psalms for the liturgies. The diligence and care with which they fulfill this work is admirable. The musical achievements and accomplishments of each and every singer contribute enormously to the quality of the choir. Through the past year, many new motets and settings were added to the repertoire, including the beautiful eight-voice *Missa Confitebor tibi, Domine* by Palestrina, which was sung on Easter Sunday. To chorister Jordan Gracie, we owe a debt of gratitude for his facsimiles of these seldom-performed works. Jordan spends many hours researching musical sources and preparing editions of masses and motets for our choir. We are tremendously grateful for his talent and time.

The Junior Choir continues to rehearse on Tuesdays in the Guild Room, 5.30-6.30pm. It is my privilege and delight to teach this cheerful and dedicated group of singers. Their repertoire includes a range of styles, and they have sung in French, German and Latin. A word of appreciation goes to the parents and guardians who ensure that the children arrive punctually for rehearsal, and for their support and encouragement of the choir.

The music programme owes a debt of gratitude to the Friends of Saint George's Society for their ongoing efforts on our behalf. Without this support, our music programme would not be able to offer the substance and quality of programming we currently enjoy.

In early September, Elisabeth Stones stepped down from her position as Parish Administrator to assume new duties at King's. Happily she continues to sing in the Parish Choir. Her duly selected successor is

another highly valued chorister, Jordan Gracie. We were so fortunate to have such a seamless transition in the office this fall. To both Elisabeth and Jordan, I express my thanks and admiration.

The absence of our beloved Rector this fall has been on all our hearts and minds. Once again, we have been so richly blessed to have Fr Jim Purchase as our Priest-in-charge. His kindness, sober minded good judgment and deep faith have been such a comfort and encouragement in this challenging time. We look forward to Fr Christopher's return, and wish him God speed.

Respectfully Submitted,
Garth MacPhee
Director of Music

Report of the Sacristan

*O worship the LORD in the beauty of holiness: let the whole earth stand in awe of him.
(Psalm 96 v.9)*

I write this entering my third year as Sacristan at St. George's. It has been another busy year in the liturgical life of the parish. I am pleased to report that it was a very rare occurrence to be without a Subdeacon or Master of Ceremony (MC). This was in no small measure due to those regular members of the sanctuary party. To them I offer my thanks.

However, there are others due some worthy praise. Clifford Lee took various roles "at the front of the church" this past year, including MC and Subdeacon. We were sad to see him and his family depart for Australia after Christmas. However, he departed with our prayers and thanksgiving for his service, and we look to his return to St. George's in the future. I am also thankful to Nathan Mcallister and to Jordan Draper, and others from the chapel at King's, who stepped in be Subdeacon when necessary. I am sorry that I do not know all to whom I owe my gratitude in my absences.

I am also thankful to those who lead the offices, and those who organize and schedule those that are called to serve in that way. Without them our life of Common Prayer would be diminished.

Lay ministries such as serving at Holy Communion can be a very special call to some. I would encourage those who believe they may have heard that call to consider prayerfully to act on that call. There are many ways one can explore such a thing: Lead a service of Morning or Evening Prayer, talk to one the servers, myself, or a priest. Keep in mind that one does not need to be available all or most of the time. Occasional service, or being available for vacation replacements, or to fill in when the scheduled person is sick, or stuck on the other side of a snow storm, are all valuable to the spiritual and liturgical life of our parish. And if you do find yourself called to be one of the "Regulars," so much the better for those of us writing the schedules. Training is always available.

I would like to offer a few words of thanks, and thanksgiving. Thank you to Tracy Lenfesty and the Altar Guild for all of their hard work. Thank you to the priests that come to be our Deacons, preachers, and Celebrants. Their service lends to the richness that is the spiritual and liturgical life at St. George's. And

thank you to all of you who come faithful to worship at the Lord's Table. I look forward to another year in the life of the parish, and to serving at Christ's Altar with our Rector on his return.

Respectfully Submitted,
Alan Wilson
Sacristan

Report of the Head of the Altar Guild

The St George's Altar Guild is charged with making the Round Church and the Little Dutch Church ready for the many services which occur throughout the year. Currently we have about a dozen members who work in teams of two or three, usually on a Saturday morning. The duties include polishing brass, arranging flowers, preparing the vessels for Holy Communion, laying out the appropriate vestments, cleaning and tidying, washing linens, and making sure there are ample supplies of wine, wafers, and candles. The Altar Guild does not hold regular business meetings, but we gather once a year on Holy Saturday for a corporate service of ante-communion and to make the church ready for Easter. All are welcome to attend this event.

Working with the Altar Guild is also a time of fellowship. Last summer some members gathered together for tea, snacks, and conversation at my house, but every Saturday morning spent in the church with an altar guild partner is a time of fellowship.

I would like to thank Nadine Savoury, Dianna Lowe, Dinah Savoury, Anne Tiley, Sarah Romero, Barbara Richardson, Katie Carline, Bill Naftel, Cathy Larsson, Vaila Mowat, Jim Rawding, Leona Sweeney, Jean Milsom, and Margherita Mendel for their help and dedication in the past year. Special thanks to our wonderful clergy and friends in the parish office who kept us informed of special services and events, and for receiving all those orders of candles and palms!

Deo gratias.

Respectfully submitted,
Tracy Lenfesty
Head of the Altar Guild



The Flower arrangements at Christmas (above left) and Easter (above right) are prepared by an informal and *ad hoc* "Little Flower" Guild

From left to right: Sue Zinck, Taunya Dawson, and Jordan Gracie

Report of the Guild of Altar Servers



The servers' guild consists of a number of individuals who assist with various roles in the Sanctuary during the course of the liturgy. This could be anything from getting the bread and wine or collection from the parishioners who come to the rail with those items at the offertory, carrying the cross to lead processions (crucifer), carrying a candle (taperer) to acting as server to bring items back and forth between the Altar and Credence Table for preparation and clean up of Communion. I produce a schedule that typically has three people scheduled for a 10:30 am Sunday service to perform these roles and I include someone to act as the Thurifer when incense is used, especially during High Feast Days.

I would like to thank everyone for their continued service throughout the year, especially the following: Rebecca Chipman, Trevor Hannon,

Cathy Larsson, Andrew Thorne, Tovah Vom Hagen and Alan Wilson. Special thanks to Jim Rawding for his continued faithful service at the 8am Holy Communion service on Sunday mornings. Jim performs some of the above-mentioned roles on his own, given the simpler nature of that service. Thanks also to Duncan Neish for helping us out on high feast days especially during Christmas and Epiphany.

In 2016 we had a couple of new faces in our team, namely Richard Kent and Clifford Lee. Both have been very valuable to our team. Clifford has not only served but has also been on Alan Wilson's schedule as either MC or Subdeacon. Unfortunately, Clifford has decided not to continue on at this time as he and his family moved to Cape Breton before Christmas to spend some time with other family members before eventually heading to Australia where Clifford, his wife Cindy and their son Lochlan will spend the next several years.

We are always looking for people to get involved as part of our team, whether it be one Sunday a month or a few; on high feast days throughout the week; Crucifer at a Choral Evensong, which happens once a month on Sunday evenings, or all of the above. Some of our members such as Cathy Larsson, Alan Wilson and myself also have duties from time to time on the MC / Subdeacon schedule, which Alan produces as part of his Sacristan duties, so the more people we have the easier it will be to spread the workload to avoid having the same people on week after week. Younger children can help as boat boy or boat girl or even help with some of the other duties on the altar. Rosemary Wilson and Elizabeth Savoury have helped out in this capacity and Olivia Dawson has more recently become involved, as pictured above. Newly confirmed individuals can also help, to get a better understanding of things they have learned during confirmation class, or even adults. Regardless of age or experience, training can be provided if necessary whether it is briefly before or after a service or during a more convenient time. Cathy Larsson has played a valuable role in training servers. She offered to train Tovah and Rebecca when they first started and has worked in conjunction with myself and others to continue training new servers, working along with them to make them more comfortable with being part of our team.

Respectfully Submitted,
Scott Connors
Head of the Guild of Altar Servers

Report of the Sunday School Coordinator

Coordinating the Sunday School has been a joy and a privilege in 2016. January through June we continued with the St. George's Curriculum, Year 1, including a unit on the Apostle's Creed taught by Meghan Jamieson and Vaila Mowat, one on the 10 Commandments taught by Steven Gibson, and another on the Lord's Prayer taught by myself. In between we also had a lesson on Lent and another on Passion Week as well as Easter corresponding with the season, taught by Vaila Mowat. We opted out of a year-end barbecue but plan to have one in 2017 again. During the months of July and August I had hoped to have a less formal Sunday School class meet but found the need to take a break.



Andrea Lee, Kieva Diamond, and children decorating Easter eggs

Planning for the new school year beginning in September, it was necessary to consider the ages of the group of children who regularly attend. The majority of the preschool and primary Sunday School moved up to be with the older group, and though I considered doing the 2nd year of the St. George's Curriculum, I thought that with such a young group, a focus on the stories and people in the Bible would benefit them more. To this end, we jumped to the 3rd year of the curriculum entitled 'God's People in the Bible' and are basically following the

lesson order provided. During Advent we switched gears to focus on the church season at hand. As I was away for part of October, November, and most of December, Carolyn Gibson took over with teaching and organizing at that time in correspondence with me. St Nicholas celebrations at the beginning of December were low key but successful. And for our nativity play during the 4pm Christmas Eve service Steven Gibson took charge.

We do have a core group of kids who attend regularly, and the babies born in recent months will eventually add to the preschool-age Sunday School which is currently on a sort of pause. Its 'members' include between 1 and 4 kids, ages 1-4 so it has been difficult to offer a consistent set of lessons that holds their attention and is worth the preparation time put in by the teachers at this point. Our solution has been to simply read a Bible story if it appears suitable, though we did do some more involved lessons on Genesis in September and October which worked out well. We decided to purchase a new, and quite beautiful felt board Bible story set which will be used by both the younger group and the older group in months and years to come, once it is fully cut out and organized, a job which Kieva Diamond has graciously been heading up.

Thank you to all the teachers, helpers, parents, students and those who pray for our Sunday School. Our prayer time, lessons, activities and fellowship, are meant to not provide 'babysitting' but to add to the life of St. George's as we care for and nurture the minds and souls of St. G's youngest members.

My gratitude goes out especially to:

Fr Christopher for his prayers, guidance and leadership, and Fr Purchase in the fall and into December; Elisabeth Stones for the first part of the year and now Jordan Gracie, for their help on the administration end of things and all they do to support this ministry to the children; Susan Harris for continued encouragement as the Chair of the Spiritual Development Committee; the Wardens; Carolyn Gibson for stepping in to organize the St. Nicholas celebration and for teaching in my place while I was away; Steven Gibson for heading up the December 24 Nativity Play; Kieva Diamond for help in cleaning out and

taking the first steps in reorganizing the space of the toddler room, and for getting the felt board ready; Meghan Jamieson, Benjamin Lee, Vaila Mowat, Heather Neish, and Duncan Neish for teaching; and all teachers and parents and the congregation for their support through words of encouragement, friendship, and prayers for the St. George's Sunday School and all who are involved with it.

Yours in Christ,
Andrea Lee
Sunday School Coordinator

Report on the Parish Archives

During 2016 the Archives Room in Trinity House underwent more improvements. Most notable was the donation of two filing cabinets, which will help secure valuable records.

Several projects were organised for our summer student. Most notably digital photographs were made of brass plaques that had been removed after the fire of 1994. Projects are now being considered for summer 2017.

In May, I met with Parish Council to update members and answer any questions regarding the new room or future projects.

A much needed large transfer of records was made from the Parish Office. The records include Sunday School Curriculum, Parish Council minutes and other typical parish office circulars, correspondence, reports and so forth. Framed photographs from the Parish Office were also received. Some items suitable for the archives were also retrieved from the old “music room” in the Round Church.



A beautiful painting was donated to the Archives by John and Margaret Tarrel of Gagetown, New Brunswick. It depicts a night sky including a comet (Halley's Comet?), as seen through the roof of the Round Church following the 1994 fire. They bought the painting from an artist during a restoration fund raising event in 1994. The name of the artist remains unknown. If anyone can shed any light on this unique acquisition, please get in touch.

Some of the research inquiries received this year included requests for a painting or architectural plan of Trinity House,

for architectural plans for the windows in the church, and for information from the vestry minutes (which are currently stored at the Nova Scotia Archives).

Our Archives could certainly use a map filing cabinet for architectural plans, which are best stored flat rather than rolled. If anyone locates one for a reasonable price please let me know.

Respectfully submitted,

Respectfully submitted,
Taunya J. Dawson
Parish Archivist

Report on the Parish Library

As some of you may have noticed, since October 2016 and thanks to the 'vision' of Jordan, Office Administrator, the Parish Library in the Guild Room has taken a new physical shape. The glass-doored barrister's bookcase has been turned around, and the large old book cabinet with wooden doors has been moved so that together, with the re-positioning of the librarian's desk, a small nook has been created which better represents our Parish Library. As well, two 6 ft. open-shelf units were brought down from a storage space under the dome of the church and placed in this new area. This was labour-intensive not without 'blood, sweat, toil, and [almost] tears!' There was discussion about the possibility of having doors made for these open shelf units but their framework will not allow this. So, at the moment, I am uncertain how I will make use of this new book storage space.

My budget for the past year was set at \$100, and I have spent approximately \$36 on three new books for the library. I have these, and many other donated books, yet to catalogue and made available to the congregation in the coming year.

My focus continues to be the used book sales following the Sunday morning services. From January to May 2016, approximately \$120 was made and channelled into general funds for church expenses. Starting in September 2016 I joined ranks with Michal King for the continued sale of 'used books and more'. Please see Michal's fundraising report for details.

Many thanks to all our generous parishioners for donations to and purchases from our Sunday sales. We will continue these sales as long as there is interest, and donations of items to sell.

In this new year I hope to provide a collection of St George's notecards and postcards for sale / donation in the church for the visits of tourists this summer.

Respectfully submitted,
Gertrude "Trudie" Urquhart
Parish Librarian

Report on Fundraising Sales

1. In June last year we raised just over our target of \$3000 at the plant sale.
2. Trudy Urquhart has been selling books now for 2 years at the back of the hall during fellowship hour after the Sunday 10.30 communion. In September we decided to try and sell merchandise along with the books (you know, like Chapters!). The new venture was called "Books and more" and by December 18 we had taken in a total of \$1461.25. The last 3 Sundays we netted \$179.20, bringing the total to \$1,640.45. If we keep this up in the next few months, we will have surpassed the "old style" book sale.

Trudy and I enjoy this new "sales opportunity" on Sunday mornings and we will continue to ask some of you for your volunteer service as the need arises.

Some of the highlights were: having Rose of Sharon saplings donated by Bernice Moores in the fall, "historic" restoration 1994 wine glasses (found by Jordan Gracie under the church eaves), Father Purchase's wonderful sultana loaves gracing our Christmas pantry table sale, and all the interesting items you the parishioners have been donating Sunday by Sunday.

Please keep bringing in your books and items that you think we can sell and thanks to each of you from St. George's!

Respectfully submitted,
Michal King
Fundraising Sales Organizer

Youth Group

YouthGroup was not active during 2016.

Publicity Committee

Under Richard Kent, the Publicity Committee re-formed in 2016, but did not have its first meeting until January of 2017. Broadly, the committee meets to consider how best to present the ministries, accomplishments, and activities of this Parish Family to the outside world. This committee is actively seeking new members, and anyone interested should contact its chair, Richard Kent, or the Parish Office.

Sextons' Report

Since April 2016, there has been a transition of sextons and residents at Trinity House. Along with Susan Dodd, Trinity House is home to Matthew Vanderkwaak, Amy Bird, and Gus the cat; and Katie Rains, me, and baby Flora Anne Wollf. Matthew and I were trained at the beginning of last summer, and have been working together as the parish sextons. We thank former sextons and residents, Thomas McCallum and Chris Fetter, for their services over the past few years, and for their help to ease the transition of sexton duties.

Respectfully submitted,
Justin Wollf
Co-Sexton

Report of the Property Committee

Last year at our AGM, I volunteered to chair and try to reinvigorate the Property Committee at the cost of stepping down as one of your Wardens and over the past year, I can report to you that the scope of work undertaken on or about the Round Church has been staggering.

The past twelve months have shown a great deal of change and progress in the care and preservation of all our holdings, and this has been most evident in the work that has gone into the grounds themselves, but also there has been much work done to the fabric of the church, hall and Trinity House as well. The most obvious change is perhaps the paving of the parking lot which has created far more useable space, facilitates improvements in winter clearing operations but above all, in life and safety considerations for all who use our lands. The church has seen significant exterior work as well, including but not limited to column repair on the front porch, new frieze boards and fascias, new roof shingles, in particular over the porch and southern side of the church, new paint and wall shingle repairs. The interior of the Church has seen some attention as well, in the form of new LED lights and updated dimmer switches to control the new technology. I would like to especially thank Roy Currie for overseeing this project. It will surely make a significant impact on our hydro expenses over the coming years. Further, there is an ongoing, concerted effort to thoroughly deep clean the church and hall and the fruits of those labours should be clear. The hall has seen much activity as well, mostly attributed



Alan Snook maintaining the Little Dutch Church

to the Deck the Hall campaign. Even Trinity House has gotten some much needed attention, primarily in the form of a new bathroom for the use of the house residents who also act as Sextons for our properties. The past year saw the need to reexamine our cleaning contracts for the hall, which upon review we found their performance to be seriously lacking and underreported and consequently, they were dismissed. We were very fortunate to find folks within our parish family who were willing to assume the duties of custodians and I am very pleased to report that their work has been very good indeed – thank you! Projects for the coming year are starting to take shape. As some of you may have noticed, our hardwood floors in the Sanctuary and especially the Chancel are in dire need of attention and quotes have been invited to refinish them. I have spoken with competent and reputable people in the business of such and they assure me that the work is not as serious as it might look. In the summer when the LDC reopens, there will be a period when the Round Church will have no Chancel or Sanctuary access to allow for the refinish work to happen. This may create a one or two week inconvenience in our use of the church but looking at the bigger picture, it is necessary to preserve the fabric of our beloved building. As we get closer to the time, more detail will come.

The next major initiative is currently underway. An application for a grant from Parks Canada has been submitted with the aim to repair and restore the Chancel windows. This is still in the application stage and hopefully, with all our ducks in a row, and a favourable response, this important work can commence in a timely manner. From down below, the windows look fine but upon close inspection, the years of weathering have deteriorated them to a point where there is a real concern for their condition that demands a full response. There will be more on this in the months to come.

Lastly, I want to thank and acknowledge the members of the Property Committee who have courageously stepped forward to help out with this important office: Roy Currie, Bill Naftel, Uli vom Hagen, Alan Snook, Mike Himmelman, Matthew Vanderkwaak and Justin Wollf. These gentlemen are my eyes and ears and occasionally hands, and if there is something that is of concern that you as a parishioner wish to bring forward, you can ask one of them or myself and we will address it.

Respectfully Submitted,
Craig Savoury
Chair, Property Committee

Report of the Implementation of the “5S” organizational system in the Parish Hall

In September of 2016, the Rector and Wardens of the Parish of Saint George incorporated the duties of a “5S” Coordinator into the job description of the Parish Administrator, and ordered the Parish Administrator to bring the Parish Hall into a state of compliance with the 5S system of workplace organization.

“5S,” also called “visual control,” is a system developed by the Toyota Corporation in the 1970’s and 1980’s in order to cut down on training time while rotating workers through different factories. The goal of the system is to create an environment where an individual who is *not* familiar with the space can determine if any item is missing or out-of-place in 15 seconds or less.

In order to accomplish the implementation of this system on three hours per week, I divided the hall into sections, and evaluated each section based on two criteria: 1) the ease with which a single person might, unaided, bring that space into 5S compliance; and 2) the potential rental revenue of that space, once cleaned and organized.

As of 31 December, 2016, the Guild Room has been reorganized: the Parish Library has been moved into its own designated space, unnecessary shelving and furniture has been removed, and surplus furniture from elsewhere on the Parish property has been moved in. The result is the creation of a 450 sq. ft. meeting room that is capable of seating up to 16 in boardroom configuration, or up to 26 in theatre configuration at no real expense to the Parish.

At the urging of the Wardens, the Sunday School Room was designated the “next in line” to be brought into 5S compliance after the Guild Room, and a plan for the accomplishing of the same was drafted. Before 31 December 2016, both Saint George’s YouthNet and the Sunday School were given written instructions and a deadline of July 15 2017 to bring the Sunday School Room into a state of 5S compliance; if the Sunday School Room is *not* brought into a state of 5S compliance by 23h59 on 15 July, 2017, I will, as 5S coordinator, bring that room into a state of 5S compliance on behalf of all of the users of that space.

The issue of the state of organization in the Parish Hall is, on one hand, frustrating, and, on the other, something of a delicate subject. The legal reality is that the Parish Hall has three commercial tenants who use the Hall without any sort of contract, memorandum of understanding, or formal agreement for the use of the space. These three tenants are: Saint George’s YouthNet, Halifax Humanities, and the 2nd Halifax Scouts. Commercial tenancies are completely unregulated in Nova Scotia - there exist no standards, guidelines, regulations, or minimum requirements - so there is nothing stopping a landlord (like the Parish), from ordering its staff (like the Parish Administrator) to enter and reorganize a space that is occupied by a tenant, used by a tenant, and used to store the assets and possessions of that tenant (like the Sunday School Room, the Scouts’ Room, the C@P room, PlaySpace, or the storage closets opposite the western furnace room), but it is still something of a rude thing to do without advance notice. I am ever mindful of the fact that an organizational system which is not, first and foremost, useful to those that use a space and its contents will not be maintained. I am doing my best, therefore, to ensure that this organizational system is, above all things, useful to those that use the Parish Hall.

Respectfully submitted,
Jordan Gracie
Parish Administrator and 5S Coordinator

Report on the Soup Kitchen

St. George's Soup Kitchen operates on Saturdays throughout the year. Team Leaders arrive at 2:00pm to begin setting up, volunteers arrive at 3:00pm, clients are served between 4:00pm and 5:00pm, and clean-up (ideally) is finished by 6:00pm.

This year, volunteers rotated every six weeks: Team 1 was led by Maxine Miles; Team 2 was led by Mary Hills and Michelle Gabriel; Team 3 was led by Mike and Wendy Himmelman and Michelle Gabriel; Team 4 was led by Evelyn Mann and Michelle Gabriel; Team 5 was led by Jacquie de Mestral and Leona Sweeney, with food and volunteers consistently coming every six weeks from Bedford Baptist Church, organized by Bonnie Matthews; and Team 6 was led by Michal King and Michelle Gabriel.

The Soup Kitchen is heavily reliant upon its partner organizations to provide both additional volunteers and any food which is not bread or dessert, and is entirely beholden unto Feed Nova Scotia and 24 Carrots Bakery for weekly deliveries of bread, desserts, and fresh foods.

In 2016, our partners were:

Name of partner organization	Number of Times
All Saints Bedford	3
All Saints' Cathedral	6
Alpha Gamma Delta Fraternity	1
Bedford Baptist Church	9
Cornerstone Wesleyan Church	1
Fairview Jr. High (volunteers only)	1
HRM HR Department, The	1
St. John's Westphal	3
St. Mark's Anglican	2
St. Paul's Anglican	5
St. Peter's Birch Cove	4
St. Thomas's Fall River	4
St. Timothy's Hatchet Lake	2
The WCB Soupers	3

Leaving the Parish of Saint George to provide eight meals on its own.

Thanks are due to all those who gave of their time and treasure in support of this ministry.

Respectfully Submitted,
Jordan Gracie
Parish Administrator and Soup Kitchen Coordinator

Table 1: Vital Statistics of the Soup Kitchen Programme for 2015 and 2016.

	2015	2016	Nominal Change	% Change
Operational Days	52	53	1	1.9
Estimated Total People Served	6986 ± 316	7084 ± 30	99 ± 317	1.4
Mean People Served	134.3 ± 28.8	133.7 ± 29.5	-0.6 ± 41.2	-0.5
Min. People Served	78	59	-19	-24.4
Median People Served	135	136.5	1.5	1.1
Max. People Served	190	197	7	3.7
Operational days for which data are unavailable	11	1	-10	-90.1

Figure 1: Number of People Served in 2015¹:

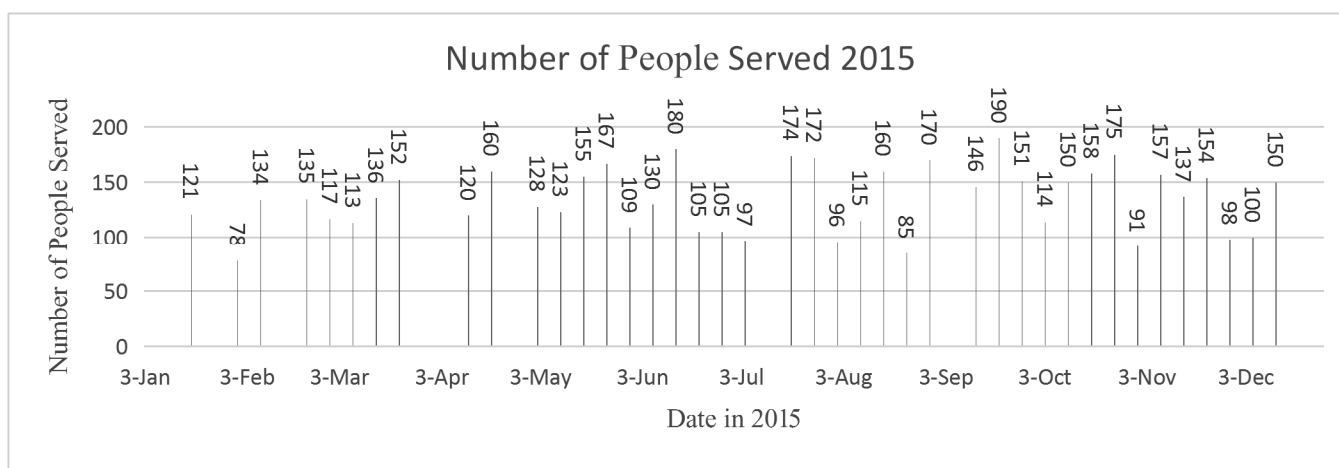
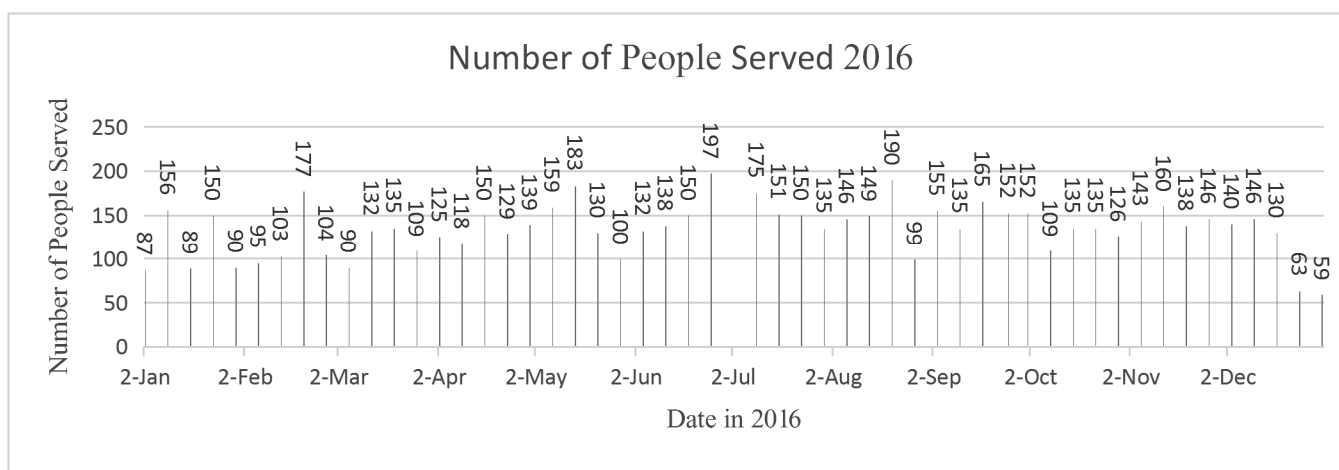


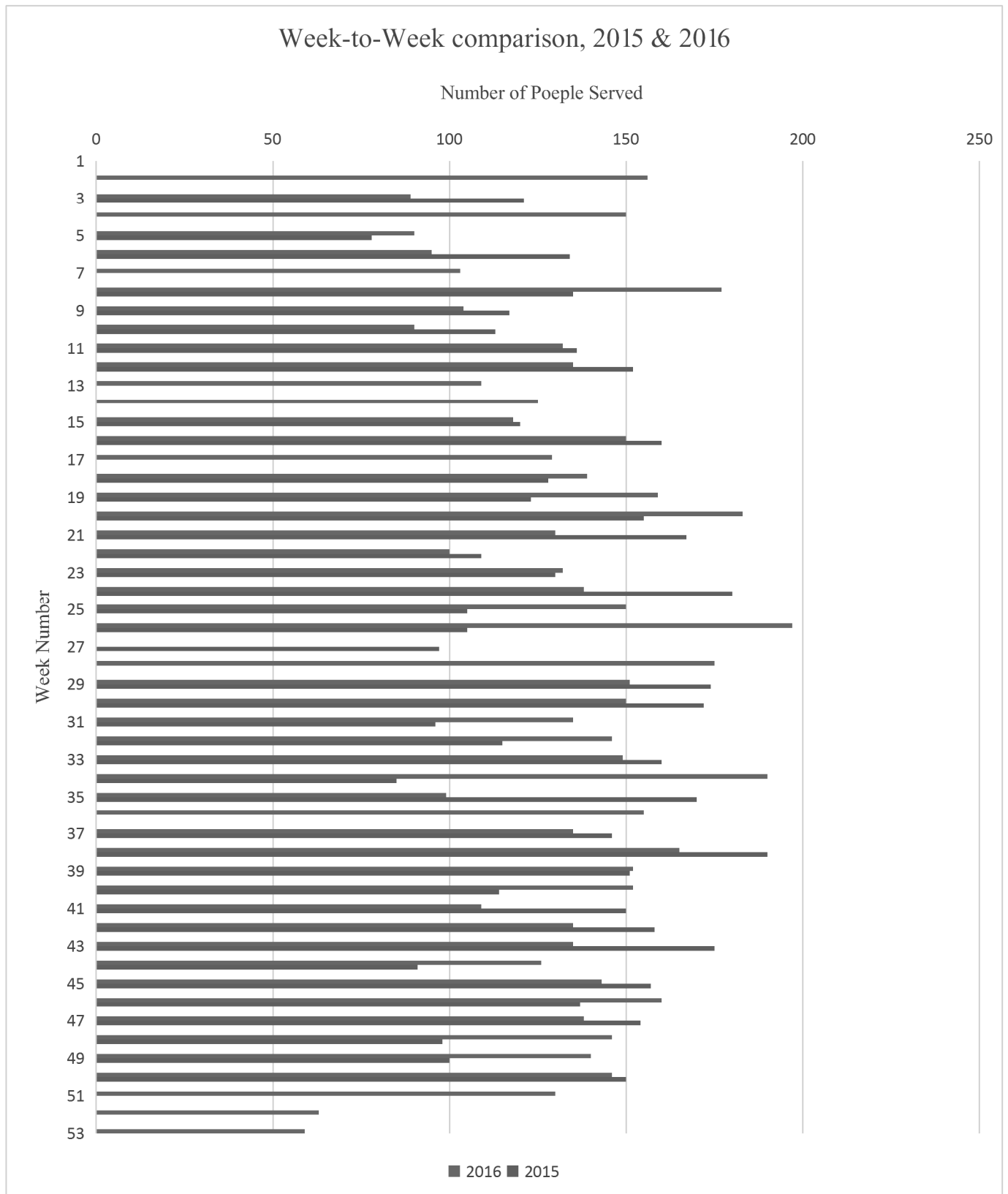
Figure 2. Number of People Served in 2016²:



¹ Weeks for which data are unavailable are here presented as blank spaces.

² Weeks for which data are unavailable are here presented as blank spaces.

Figure 3. Soup Kitchen Week-to-Week comparison, 2015 & 2016.³



³ Weeks for which data are unavailable are here presented as blank spaces.

Deaf Ministry Report

St. George's has been blessed with a long history of ministry to the Deaf and the faithful participation of the current members of our Deaf community continued through 2016. Deaf parishioners attend both Sunday and Wednesday worship and are active participants in fellowship, meetings and other events. The Deaf Club also continues to meet in our parish hall about once a month. As I said in last year's report, the friendships fostered within the parish have been a real blessing for St. George's.

As always, we are grateful to our Interpreters, Jessica Bezanson, Ashley Campbell, and Karen Anne Smith for their steadfast commitment to this ministry. In addition to the organizing of the schedules for Sundays and Wednesdays, they stay in contact with our Deaf parishioners and are often able to serve as helpful liaisons with the parish through the week.

At the beginning of 2016, Carol Morrison, one of our very faithful Deaf/Blind parishioners saw a decline in her health and was no longer able to attend church as she had done regularly for so many years. Our clergy continued to visit her in Northwood, but we missed her in church on Sunday mornings. It was a real blow for our parish when she died in the fall of 2016. A Requiem Eucharist was celebrated for her at St. George's on Wednesday, November 23rd, with a good representation of our parishioners present, as well as many from the wider Deaf community in Halifax.

Throughout 2016, Allan Snook has been driving Agnes Comerford to church on Sunday mornings and we are very grateful to him for this kindness.

Respectfully Submitted,

Susan Harris

Deaf Support Group

Report of the Hospitality Coordinator

"Hospitality" is a wide-ranging term covering the fellowship receptions after Choral Holy Communion on Sundays, receptions after funerals, and Parish pot-luck suppers - among other activities. The receptions are organized by rotating teams of volunteers, which are coordinated by Mary Hills.

Though the fellowship teams were very active in 2016, no written report was received in time for publication.

Report of the "Shoebboxes for Seafarers" Coordinator

Thirty six shoe boxes were delivered to the Missions to Seafarers, on Marginal Road, from Saint George's Church, to provide some cheer for the crews of the ships in Halifax, over the Christmas season. Edmonds donated fifty more great boxes.

Donations were up this year, including six completely filled boxes, but the prices at our favorite store also increased significantly.

A sincere thank you to everyone who helped with this project. We will try for fifty boxes again next year.

Patricia Martinson & Anne Tilley

Report of the Coordinator of Christmas Outreach for Families

The Christmas Outreach programme was active in 2016, but no report was submitted in time for publication.

Report of the Saint George's Refugee Sponsorship Committee

Since this time last year, the Saint George's Refugee Sponsorship Committee has been active in both obvious and less visible ways. We raised \$55,000 through a remarkable outpouring of support for refugees. The community that we became in our activism was a great pleasure and a way for us to get to know many people close to the Saint George's community. We are grateful for our collaboration particularly with King's students, Saint Patrick's Roman Catholic Church, Nova Scotia Legal Aid Lawyers, and community activists. We still await the arrival of the Almasalma family from Syria (and they remain in Jordan); and we continue to email and Skype with them. They know that we consider them part of our community. I, personally, continue a lobby effort on their behalf with frequent emails to our Member of Parliament. Members of the committee are hard at work helping an Iraqi family to settle in Halifax: we took on this sponsorship from a small group in rural Nova Scotia because the family could not find the community and language-training that is crucial to their settlement here. We have applied to sponsor a family of six from the South Sudan. They are relatives of one of our parishioners, and while we hope that they will arrive in the near future, we know that this may be a long-term commitment. Just now, students from the University of King's College are gathering to think about how they/we can continue to support refugees here in Halifax and abroad.

Respectfully submitted,

Susan Dodd, PhD

Chair, Refugee Sponsorship Committee

Report of the 2nd Halifax Scouts

Though the 2nd Halifax Scouts were active in 2016, no report was submitted in time for publication.

Report of the Director of Saint George's YouthNet

Despite the vast mix of tragedies and successes in the North End community this past year, YouthNet continues to be a place of support and safety for children and youth living in the North End neighbourhood. The continuing success of the program is due to the shared dedication of volunteers, community members, parishioners and YouthNet staff who are committed to providing vulnerable youth programs that are engaging and meaningful, supporting their physical and mental health, their sense of belonging and feeling of self-worth. Each year YouthNet hopes to engage youth in new opportunities and encourage them to try what may be outside of their comfort zone, in order to help them build self-confidence and help them envision many opportunities for their futures, despite the constant barriers they frequently face. The joys and successes of this past year and the new friends we have made are reflected in this report, in an attempt to share some of these valuable memories with you.



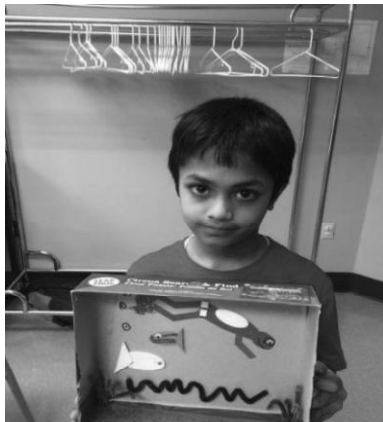
This past year, YouthNet has finally seen some stability in its staff and volunteers which has helped programs to grow and flourish. Rozzi Curran and Sarah Krahn continue as YouthNet's full-time employees in the roles of executive director and program coordinator. Diego Fay fulfilled the role of lunch coordinator for another year, preparing food for students at Joseph Howe Elementary School. Shaquille Armaly joined the teen program in September, working as a teen coordinator alongside Michael Earle. YouthNet's board continues its hard work and two new board members joined the team this year, Fr. Jim McCorriston and Davinia Wright, our treasurer. The YouthNet board supports YouthNet staff and continuously upholds YouthNet's work, the youth and their families in prayer.



African Drumming

Lunch program served up to 24 students a hearty lunch daily at Joseph Howe Elementary School this past year. We are eternally grateful to the generous support of the Department of Community Services, Feed Nova Scotia, McInnes Cooper and our incredible lunch providers for making this program possible. Without this support, it would be very difficult to continue offering this program. The students look forward to the lunch they receive from YouthNet every day and this program helps them make it through their long school day. Joseph Howe's student population has grown rapidly this past year with the

addition of 50 newcomers from Syria to the school in February. It has been incredible to develop new connections with these students as they become settled in Canada. The YouthNet staff develop friendships with many students at the school, helping us to find children to introduce to our programs in the future. We feel very fortunate to have such a strong connection to the school's students and teachers. Our after-school program for 21 children in grades 2 to 6 continues to be the staple of our programs, as we explore a wide range of interesting, stimulating and meaningful activities to help youth discover new talents, build friendships, develop leadership skills and enjoy themselves. We welcomed several new children to the program this past year; all of whom we became friends with at Joe Howe School and encouraged to join us. Our volunteer numbers have also grown, and in the fall we had at least 2 or 3 volunteers every day after school. We could not do what we do without their support, and are eternally grateful for their help and love for the YouthNet participants. These volunteers are mostly university students who attend Dalhousie, King's College, Saint Mary's and Mount Saint Vincent.



Art at the Library with Nomaan

After-school program activities in the first half of the year included swimming lessons at Centennial Pool, tutoring at Joseph Howe, African drumming and dance, science workshops with Let's Talk Science and tutorials on building a robot. In the fall we had weekly art workshops with Kate Wright, visits to the library on Gottingen Street for music, art and science, weekly cooking workshops and frequent visits to the Oval for rollerblading. This past year we tried many new things, and were pleased to see how well the youth responded to activities outside of their comfort zone. This program is made possible thanks to St. George's, United Way, McInnes Cooper and Halifax Youth Foundation.

Teen program continued this past year on Tuesday and Thursday evenings and as of the fall has close to 20 participants. This program is heavily supported by the Rotary Club of Halifax Harbourside and the Anglican Foundation of Canada. In this program, teen program coordinators strive to teach the teens new skills, have engaging conversations with them about themselves and the world around them and share a meal together at the end of the evening that the teens take turns cooking and cleaning. Highlights of teen program in the winter and spring included guest speakers, swimming lessons, skating at the Oval, hula hoop and fitness classes, woodworking workshops and various outings including basketball games and the Escape Room. In the fall the teens frequently played trivia and jeopardy, made various art projects, organized a Halloween party for the after-school program, went on outings to NSCAD and attended WE Day.



Rock Climbing at Tim Hortons Camp

YouthNet's summer was filled with excitement and energy, which was shaped by 4 day camps and 3 camping trips throughout July and August. We had the incredible opportunity to collaborate with Hope

Blooms for two of the summer camps. The first camp provided the children the opportunity to learn about gardening, medicinal herbs and plants and cooking with local ingredients. The second camp was about entrepreneurship, providing the youth an opportunity to create a product and sell it. Other day camps included Busy Bees, for 5 to 8 year olds, which featured swimming, art, sports and various exciting outings around Halifax. Our final camp of the summer was called Creative Cats and featured a wide range of arts-based activities including singing, dance, painting and writing. The camp was hard work for the participants but it paid off; the week was a huge success and the youth were very proud of their accomplishments, having learned choreography to a hip hop, salsa and ballroom dance. This summer's junior camping trip for 7 to 10 year olds was at Rissers Beach. The weather was incredible and we spent our time swimming in the ocean, going on walks and fishing. The teens spent a week canoeing at Kejimikujik and our annual hiking trip to Cape Chignecto was cut short when all provincial parks were closed due to the dry weather. Despite this unfortunate situation we had an incredible summer and great weather on all of the camping trips which allowed us to swim, canoe and hike in the sunshine.

Sunny and Divine at Summer Camp



Junior leaders Bocar and Barbara with Busy Bee participants

This past year was a very rewarding year for YouthNet participants, staff and volunteers. Our programs grew, we developed friendships with new youth and volunteers and we all worked very hard to engage the youth in activities that they would enjoy, learn from, and have fond memories of. 2016 provided the opportunity for YouthNet staff to reflect on our various programs, and continue to think of ways to improve programs to better meet the needs of the youth. We look forward to all that 2017 will bring.

Sincerely,

Rosalind Curran
Executive Director, St. George's YouthNet

Baptisms, Confirmations, Marriages, and Funerals in 2016

Baptisms

Gala May Holm
Allen Trevor Galley
Jethro Eugene Irvine Bezanson
Henry Joseph Richardson Bryson

Confirmations

Rebecca Chipman
Kristen Hannah
Gala May Holm
Nan Robertson
Gilbert Underwood Dos
Tovah vom Hagen
Morag Wilson
Katie Carline
Richard Kent

Marriages

Allen Trevor Galley and Sherri Lynn Young
Patrick Bonnick and Eszter Horvath
Brent Blackenship and Alyssa Clarke

Funerals

Heather Margaret Jensen
Tracy vom Hagen
Carol Morrison

Parish of Saint George Insurance Documents for 2016



THE DIOCESAN SYNOD OF NOVA SCOTIA AND PRINCE EDWARD ISLAND

DECLARATION CERTIFICATE NO. NSPE-054

In consideration of the conditions, stipulations and declarations contained herein and the general conditions and riders attached hereto and the premium specified below, the INSURERS, do insure as follows:

CERTIFICATE HOLDER : The Parish of St. George
MAILING ADDRESS OF CERTIFICATE HOLDER : 2222 Brunswick Street
 Halifax, NS B3K 2Z3
POLICY PERIOD : From March 1, 2016, until March 1, 2017, at 12:01 a.m. standard time
TOTAL PREMIUM : \$18,846

<u>SECTION</u>	<u>LIMIT OF LIABILITY</u>	<u>DEDUCTIBLE</u>
I) PROPERTY OF EVERY DESCRIPTION	As per attached Schedule of Locations	\$5,000 each occurrence, except \$25,000 Flood; 3% / \$100,000 min. Earthquake
II) BUSINESS INTERRUPTION	\$100,000 aggregate/occurrence	\$NIL
III) COMPREHENSIVE CRIME		
- Employee Dishonesty Form A	\$50,000	\$500 each occurrence
- Inside/Outside Holdup	\$25,000	\$250 each occurrence
- Depositors Forgery	\$20,000	\$500 each occurrence
- Money Orders & Counterfeit Currency	\$20,000	\$500 each occurrence
- Credit Card Fraud	\$20,000	\$500 each occurrence
- Audit Expense	\$25,000	\$NIL
IV) COMMERCIAL GENERAL LIABILITY	\$5,000,000 each occurrence General Aggregate Limit	\$500 Property Damage only, each occurrence
POLLUTION LIABILITY	\$2,000,000	\$1,000 Third Party Property Damage only
ABUSE COVERAGE	\$10,000,000 per occurrence \$10,000,000 annual aggregate	\$NIL
V) EQUIPMENT BREAKDOWN	Included	\$5,000 each occurrence

IN WITNESS WHEREOF, ECCLESIASTICAL INSURANCE OFFICE plc has issued a **Master Policy No. 0105122FX01**, but this Certificate shall not be binding upon the Company unless countersigned by a duly authorized representative of the Company.

DIRECTORS' & OFFICERS' LIABILITY: \$1,000,000 per claim subject to an annual aggregate of \$1,000,000 (Including Defense Costs)

RETENTION: \$2,500 for Loss arising from claims alleging the same Wrongful Act or related Wrongful Acts.

IN WITNESS WHEREOF, AIG Insurance Company of Canada has issued a **Master Policy No. 01-000-62-96**, but this Certificate shall not be binding upon the Company unless countersigned by a duly authorized representative of the Company.

<u>COVERAGE</u>	<u>INSURERS</u>	<u>PARTICIPATION</u>	<u>PREMIUM</u>
Part I to V Inclusive	Ecclesiastical Insurance Office plc	100%	\$18,751
Directors' & Officers' Insurance	AIG Insurance Company of Canada	100%	\$95

For purpose of the Insurance Companies Act (Canada), this document was issued in the course of Ecclesiastical Insurance Office plc insurance business in Canada.

Dated: March 1, 2016 at Halifax, Nova Scotia

by, Marsh Canada Limited

THIS POLICY CONTAINS A CLAUSE THAT MAY LIMIT THE AMOUNT PAYABLE

THE DIOCESE OF NOVA SCOTIA AND PRINCE EDWARD ISLAND SCHEDULE OF LOCATIONS

Named Insured: The Parish of St. George

Effective: March 1, 2016
Policy No.: NSPE-054

Loc. I.D.	Description	Rating Class	Limit per Location	Rate	Premium	Poll Prem	Sub Total
1	Building and Contents of St. George's Church, 2222 Brunswick St., Halifax, NS; wood frame, hydrant protected, sprinklered, fire alarm, intruder alarm, oil heat, rebuilt 1999.	AA AA	Building Contents Total	0.1032 0.1032 Total	\$12,053.00 \$220.00 \$12,273.00	2A \$230	\$12,503
2	Building & Contents of St. George's Hall, 5429 Cornwallis Street, Halifax, NS; wood frame, patent roof, hydrant protected, fire alarm, intruder alarm, oil heat, built 1900	AA AA	Building Contents Total	0.1853 0.1853 Total	\$3,310.00 \$136.00 \$3,446.00	2A \$230	\$3,676
3	Building & Contents of Little Dutch Church, 2393 Brunswick Street, Halifax, NS, wood frame, patent roof, hydrant protected, no heat, built 1755	AA AA	Building Contents Total	0.2315 0.2315 Total	\$682.00 \$18.00 \$700.00		\$700
4	Building & Parish Contents of Parish Rectory, 5435 Cornwallis St., Halifax, NS; wood frame, patent roof, hydrant protected, natural gas heat, built 1850	AA AA	Building Contents Total	0.2315 0.2315 Total	\$851.00 \$161.00 \$1,012.00		\$1,012
			Building Contents Total	Total			
			Building Contents Total	Total			
Total Property Limits		\$14,496,835			Commercial General Liability Premium		\$380
					Abuse Liability Premium		\$385
					Crime Premium		\$95
					TOTAL PREMIUM		\$18,751

Attached to and Forming Part of Certificate No. NSPE-054

THE DIOCESE OF NOVA SCOTIA AND PRINCE EDWARD ISLAND

SCHEDULE OF ADDITIONAL INSUREDS AND LOSS PAYEES

Name of Insured: The Parish of St. George

Policy Period: From 01-MAR-2016 to 01-MAR-2017

Coverage is provided for, but not limited to, the following location(s):

<p>Location Address:</p>
<p>Type: Loss Payee Name: Sharp Electronics of Canada c/o The Bank of New York Mellon Address: 31 Adelaide Street East P.O. Box 104 Toronto, ON M5C 2H8 Special Interest: One MX5001N Digital Imaging System, Value \$10,000</p>
<p>Location Address:</p>
<p>Type: Name: Address: Special Interest:</p>
<p>Location Address:</p>
<p>Type: Name: Address: Special Interest:</p>
<p>Location Address:</p>
<p>Type: Name: Address: Special Interest:</p>

*Financial Statements of the Parish Corporation
and Committees at Year End 2016*

Parish of Saint George Year End 2016 Financial Statements

Income and Expense (6 pages)

**Parish of St. George
Income & Expense**

2016 Year End Statement (Unaudited at time of printing)

Accrual Basis

	<u>Jan - Dec 16</u>	<u>1</u>	<u>Budget</u>	<u>\$ Over Budget</u>	<u>% of Budget</u>
Ordinary Income/Expense		2			
Income		3			
Undesignated Offerings		4			
Canada Helps Income	111	5			
Envelope Offerings	139,389	6			
Direct Deposit	53,515	7			
Loose	13,471	8			
Undesignated Offerings - Other		9	218,500	(218,500)	
Total Undesignated Offerings	206,486	10	218,500	(12,014)	95%
Designated Offerings		11			
PWRDF	1,118	12			
Diocesan Times	25	13			
Mission to Seafarers	250	14			
Archives	100	15			
Memorials	397	16			
LDC	413	17			
Altar Guild	460	18	750	(290)	61%
Christmas Outreach	1,918	19	3,000	(1,082)	64%
Deaf Ministry	205	20	200	5	103%
Missions	495	21	50	445	990%
Music	530	22	1,000	(470)	53%
Outreach (Family Support)	640	23	200	440	320%
Soup Kitchen	3,266	24	1,000	2,266	327%
Trinity House	3,800	25			
YouthNet		26			
YouthNet Direct Debit	800	27			
YouthNet - Other	1,627	28			
Total YouthNet	2,427	29			
Designated Offerings - Other		30			

	<u>Jan - Dec 16</u>	<u>1</u>	<u>Budget</u>	<u>\$ Over Budget</u>	<u>% of Budget</u>
Total Designated Offerings	16,044	31	6,200	9,844	259%
Bequests-(all) current year	10,000	32			
Interest, Rental, Other		33			
Special Program Fund Raising	3,602	34	32,000	(28,398)	11%
Fund Raising Sales & Events-net	4,406	35	5,000	(594)	88%
RENTAL INCOME		36			
Parking	21,584	37	21,500	84	100%
Church Rental	511	38	1,500	(989)	34%
Hall Rental	7,515	39	6,500	1,015	116%
Total RENTAL INCOME	29,610	40	29,500	110	100%
DNS&PEI Endowment Fund Interest		41			
Altar Guild	43	42			
Rector's Discretionary	458	43			
Pickford Scholarship	579	44			
Youth Music ETF Interest	2,505	45	2,461	44	102%
Church Preservation Endowment	12,319	46	12,055	264	102%
Deaf endowment	1,203	47	1,178	25	102%
Total DNS&PEI Endowment Fund Interest	17,107	48	15,694	1,413	109%
Calendars	848	49	750	98	113%
Grant Income	3,591	50	3,500	91	103%
HST Income	11,061	51	8,000	3,061	138%
Total Interest, Rental, Other	70,225	52	94,444	(24,219)	74%
Total Income	302,755	53	319,144	(16,389)	95%
Gross Profit	302,755	54	319,144	(16,389)	95%
Expense		55			
584 · PST Expenses		56			
600 · GENERAL PARISH EXPENSES		57			
Deferred Revenue to Fund Acct	14,732	58			
Archives	168	59			
PRCs	110	60			
Bank Service Charges	602	61	1,000	(398)	60%
GST/HST Expense	11,230	62	16,300	(5,070)	69%

	Jan - Dec 16	1	Budget	\$ Over Budget	% of Budget
Summer Intern/Guide	4,427	63	4,500	(73)	98%
Treasurer Stipend	4,800	64	4,800		100%
Office Expenses		65			
Computers & Equipment		66	500	(500)	
Office Manager	1,509	67	250	1,259	604%
Photocopier Lease/Maintenance	4,615	68	4,500	115	103%
Photocopying	115	69	200	(85)	58%
Supplies & Postage	2,173	70	1,750	423	124%
Telecommunication	2,151	71	2,000	151	108%
Total Office Expenses	10,563	72	9,200	1,363	115%
Allotment	28,342	73	28,342	0	100%
Total 600 · GENERAL PARISH EXPENSES	74,974	74	64,142	10,832	117%
700 · ORDAINED MINISTRY		75			
Stipend - Rector	3,405	76	15,518	(12,113)	22%
Benefits	19,391	77	14,000	5,391	139%
Housing Allowance	24,768	78	28,700	(3,932)	86%
Travel Reimbursement	3,520	79	5,280	(1,760)	67%
Vacation Replacement	1,390	80	800	590	174%
Telecommunications	392	81	750	(358)	52%
Diocesan Events	25	82	100	(75)	25%
Priest -Assistant Ministry	7,143	83	1	7,142	714,300%
Total 700 · ORDAINED MINISTRY	60,034	84	65,149	(5,115)	92%
800 · PASTORAL MINISTRY		85			
PWRDF - disbursed to PWRDF	1,118	86			
Soup Kitchen		87			
SK Coordinator/Outreach Support	13,999	88	13,713	286	102%
Soup Kitchen Supplies	2,172	89	1,000	1,172	217%
Total Soup Kitchen	16,171	90	14,713	1,458	110%
Christmas Outreach		91			
Mission Shoe Box Campaign	150	92			
Christmas Outreach - Other	2,743	93	3,000	(257)	91%
Total Christmas Outreach	2,893	94	3,000	(107)	96%

	Jan - Dec 16	1	Budget	\$ Over Budget	% of Budget
Deaf Ministry Interpreters	5,760	95	7,000	(1,240)	82%
Missions	545	96	50	495	1,090%
Outreach (family support)	2,065	97	2,000	65	103%
Scouting fees	1,000	98	1,000		100%
St George's YouthNet		99			
YouthNet Music	5,000	100	5,000	0	100%
St George's YouthNet - Other	5,600	101	5,000	600	112%
Total St George's YouthNet	10,600	102	10,000	600	106%
Total 800 · PASTORAL MINISTRY	40,152	103	37,763	2,389	106%
900 · SPIRITUAL DEVELOPMENT		104			
A · General Expenses		105			
Advertising	569	106	1,500	(931)	38%
Altar Guild	1,355	107	1,500	(145)	90%
Gifts	69	108	100	(31)	69%
Guest Speakers	970	109		970	100%
Liturgical Supplies	3,268	110	3,000	268	109%
Parish Library	81	111	100	(19)	81%
Special SD Events/Program Costs	525	112	500	25	105%
Supplies-Calendar	750	113	750		100%
Total A · General Expenses	7,587	114	7,450	137	102%
B - Memorials	297	115			
C · Music Program		116			
Musicians	6,360	117	6,000	360	106%
Stipend - Director	17,207	118	16,800	407	102%
Vacation Replacement	1,250	119	1,000	250	125%
Music Expenses	1,823	120	2,500	(677)	73%
Total C · Music Program	26,640	121	26,300	340	101%
D · Sunday School Program		122			
Youth	4,300	123	4,100	200	105%
Supplies & Materials	487	124	300	187	162%
Total D · Sunday School Program	4,787	125	4,400	387	109%
Total 900 · SPIRITUAL DEVELOPMENT	39,311	126	38,150	1,161	103%

2016 Annual Report

	<u>Jan - Dec 16</u>	<u>1</u>	<u>Budget</u>	<u>\$ Over Budget</u>	<u>% of Budget</u>
1000 - PROPERTY		<i>127</i>			
A - General		<i>128</i>			
Fire Protection	318	<i>129</i>	450	(132)	71%
Security	3,349	<i>130</i>	2,800	549	120%
Snow Removal	8,919	<i>131</i>	7,500	1,419	119%
Insurance	18,846	<i>132</i>	18,500	346	102%
Total A - General	31,432	<i>133</i>	29,250	2,182	107%
B - Hall (5429 Cornw&2227 Mait)		<i>134</i>			
Janitorial Services	11,621	<i>135</i>	10,000	1,621	116%
Janitorial Supplies	284	<i>136</i>	2,000	(1,716)	14%
Maintenance & Repairs	5,144	<i>137</i>	5,000	144	103%
Utilities		<i>138</i>			
Electric	5,832	<i>139</i>	7,000	(1,168)	83%
Oil	6,017	<i>140</i>	10,000	(3,983)	60%
Propane	256	<i>141</i>	500	(244)	51%
Water	1,272	<i>142</i>	1,000	272	127%
Total Utilities	13,377	<i>143</i>	18,500	(5,123)	72%
B - Hall (5429 Cornw&2227 Mait) - Other		<i>144</i>			
Total B - Hall (5429 Cornw&2227 Mait)	30,426	<i>145</i>	35,500	(5,074)	86%
C- TrinityHouse-5435 Cornwallis		<i>146</i>			
Internet & House Phone	1,467	<i>147</i>	1,250	217	117%
Maintenance & Repairs	393	<i>148</i>	1,500	(1,107)	26%
Taxes & Fire Protection	4,217	<i>149</i>	4,200	17	100%
Sexton's cell phone	596	<i>150</i>	650	(54)	92%
Utilities		<i>151</i>			
Electric	1,153	<i>152</i>	1,250	(97)	92%
Gas	3,570	<i>153</i>	4,000	(430)	89%
Water	881	<i>154</i>	1,000	(119)	88%
Total Utilities	5,604	<i>155</i>	6,250	(646)	90%
Total C- TrinityHouse-5435 Cornwallis	12,277	<i>156</i>	13,850	(1,573)	89%
E - Deutsch Ch. (2393 Brnswck)		<i>157</i>			
Maintenance & Repairs	313	<i>158</i>			

	Jan - Dec 16	1	Budget	\$ Over Budget	% of Budget
Utilities		<i>159</i>			
Electric	295	<i>160</i>	350	(55)	84%
Water	71	<i>161</i>	75	(4)	95%
Total Utilities	<u>366</u>	<u><i>162</i></u>	<u>425</u>	<u>(59)</u>	<u>86%</u>
Total E - Deutsch Ch. (2393 Brnswck)	679	<i>163</i>	425	254	160%
F - Church (2222 Brunswick)		<i>164</i>			
Janitorial	4,080	<i>165</i>	4,080		100%
Maintenance & Repairs	2,206	<i>166</i>	2,500	(294)	88%
Organ Maintenance	2,578	<i>167</i>	3,300	(722)	78%
Preservation Expense Transfer	10,061	<i>168</i>			
Preservation Expense	2,175	<i>169</i>	12,055	(9,880)	18%
Utilities		<i>170</i>			
Electric	1,520	<i>171</i>	1,500	20	101%
Oil	7,104	<i>172</i>	10,000	(2,896)	71%
Water	2,040	<i>173</i>	1,300	740	157%
Total Utilities	<u>10,664</u>	<u><i>174</i></u>	<u>12,800</u>	<u>(2,136)</u>	<u>83%</u>
Total F - Church (2222 Brunswick)	<u>31,764</u>	<u><i>175</i></u>	<u>34,735</u>	<u>(2,971)</u>	<u>91%</u>
Total 1000 - PROPERTY	<u>106,578</u>	<u><i>176</i></u>	<u>113,760</u>	<u>(7,182)</u>	<u>94%</u>
Total Expense	<u>321,049</u>	<u><i>177</i></u>	<u>318,964</u>	<u>2,085</u>	<u>101%</u>
Net Ordinary Income	<u>(18,294)</u>	<u><i>178</i></u>	<u>180</u>	<u>(18,474)</u>	<u>(10,163%)</u>
Net Income	<u><u>(18,294)</u></u>	<u><u><i>179</i></u></u>	<u><u>180</u></u>	<u><u>(18,474)</u></u>	<u><u>(10,163%)</u></u>

Parish of Saint George Year End 2016 Financial Statements

Balance Sheet (3 pages)

Parish of St. George

Balance Sheet

2016 Year End (Unaudited at time of printing)

Accrual Basis

	31 Dec 16	180	31 Dec 15
ASSETS		181	
Current Assets		182	
Chequing/Savings		183	
TD/Canada Trust	113,594	184	112,422
Total Chequing/Savings	113,594	185	112,422
Other Current Assets		186	
Petty Cash	600	187	600
Diocesan Endowment Funds		188	
Committed Investments		189	
Helen Johnson Youth Music ID277	63,677	190	61,525
Altar Guild ID840	1,091	191	1,054
Helen C Johnson Ministry ID825	30,469	192	29,440
Little Dutch Church ID845	23,745	193	17,288
Memorial Fund ID850	5,372	194	4,988
Pickford Choral Scholar ID860	14,142	195	14,224
Preservation & Conserv. ID870	317,043	196	301,375
Wright Gravelot Fund [Lot 10]	2,518	197	2,338
Total Committed Investments	458,057	198	432,232
Uncommitted Investments		199	
Rectors & Wardens ID810	17,834	200	16,559
Rectors Fund ID830	10,894	201	10,841
Shaw James A ID820	0	202	3,866
Total Uncommitted Investments	28,728	203	31,266
Total Diocesan Endowment Funds	486,785	204	463,498
Total Other Current Assets	487,385	205	464,098
Total Current Assets	600,979	206	576,520
Fixed Assets		207	
Maitland St Parcel B Halifax	127,700	208	0
Trinity House - 5435 Cornwallis	369,500	209	0
Round Church - 2222 Brunswick	1,886,800	210	0
Parish Hall - 5421 Cornwallis	122,100	211	0
LDC - 2393 Brunswick St.	251,200	212	0
Total Fixed Assets	2,757,300	213	0
TOTAL ASSETS	3,358,279	214	576,520
LIABILITIES & EQUITY		215	
Liabilities		216	
Current Liabilities		217	
Accounts Payable		218	
Accounts Payable	1,903	219	236
Total Accounts Payable	1,903	220	236
Other Current Liabilities		221	

	<u>31 Dec 16</u>	<i>180</i>	<u>31 Dec 15</u>
Clearing Suspense	0	<i>222</i>	519
ST - Funds held for specifics		<i>223</i>	
Refugee Sponsorship In-Out	24	<i>224</i>	222
Mission to Seafarers (Shoeboxes)	150	<i>225</i>	0
Deck the Hall - due for transfer	(580)	<i>226</i>	0
YouthNet	200	<i>227</i>	0
Archives	110	<i>228</i>	110
Altar Guild Fund	1,831	<i>229</i>	1,831
Bequests	10,088	<i>230</i>	10,088
Christmas Outreach Fund	3,699	<i>231</i>	3,193
Choir Chair Fund	889	<i>232</i>	889
Curacy Fund	2,160	<i>233</i>	2,160
Diocesan Times Fund	110	<i>234</i>	85
LDC	969	<i>235</i>	1,182
Memorials	1,108	<i>236</i>	811
Missions Appeal Fund	3,730	<i>237</i>	3,685
Organ Fund	1,362	<i>238</i>	1,362
Pickford Scholarship	2,992	<i>239</i>	2,992
Preservation ST Fund	33,216	<i>240</i>	23,155
PWRDF Appeal Fund	40	<i>241</i>	0
Soup Kitchen Fund	1,000	<i>242</i>	1,000
Trinity House	7,705	<i>243</i>	300
Total ST - Funds held for specifics	<u>70,803</u>	<i>244</i>	<u>53,065</u>
Total Other Current Liabilities	<u>70,803</u>	<i>245</i>	<u>53,584</u>
Total Current Liabilities	<u>72,706</u>	<i>246</i>	<u>53,820</u>
Long Term Liabilities		<i>247</i>	
Liabilities associated with ETF		<i>248</i>	
Helen Johnson Youth Music Trust	63,677	<i>249</i>	61,525
Altar Guild	1,091	<i>250</i>	1,054
HJ Deaf Ministry Fund	30,469	<i>251</i>	29,440
LDC	23,745	<i>252</i>	17,288
Memorial Fund	5,372	<i>253</i>	4,988
Pickford Choral Scholarship	14,721	<i>254</i>	14,224
Preservation Fund - Church	317,043	<i>255</i>	301,375
Gravelot Fund [Lot 10]	2,518	<i>256</i>	2,338
Rector & Wardens	17,834	<i>257</i>	16,559
Rectors Fund	10,894	<i>258</i>	10,841
James A Shaw Fund	0	<i>259</i>	3,866
Total Liabilities associated with ETF	<u>487,364</u>	<i>260</i>	<u>463,498</u>
Total Long Term Liabilities	<u>487,364</u>	<i>261</i>	<u>463,498</u>
Total Liabilities	<u>560,070</u>	<i>262</i>	<u>517,318</u>
Equity		<i>263</i>	
2015 - to DECK THE HALL Bank Acct.	0	<i>264</i>	(153,806)
Parish Opening Equity	2,757,300	<i>265</i>	0

	<u>31 Dec 16</u>	<i>180</i>	<u>31 Dec 15</u>
Retained Earnings	59,203	266	211,704
Net Income	(18,294)	267	1,305
Total Equity	<u>2,798,209</u>	<u>268</u>	<u>59,203</u>
TOTAL LIABILITIES & EQUITY	<u><u>3,358,279</u></u>	<u><u>269</u></u>	<u><u>576,521</u></u>

NOTES TO FINANCIAL STATEMENTS:

The Parish was selected for a CRA audit in 2016, involving a review of the Charities Operations and financial records, specifically for 2014 and 2015, which support the T3010 Charities Annual Returns. The process began in late September and concluded with a letter from CRA issued in January 2017. The requirement are being actions, some reflected in the presentation of these 2016 Year End Financial Statements.

HST Income (Line 51) represents 18 months rather than 12; new requirement to file every 6 months, before the next reporting period, mean that returns were filed for Jan-Jun 2015, Jul-Dec 2015, and Jan-Jun 2016. Subsequent years will only have two 6-months HST rebates.

Lines 67, 76 & 118 Rector, Office Manager and Music Director stipends subsidized by FSGS

Fixed Assets (Lines 208-212) property values have been added to the Balance Sheet as per the CRA audit; Amounts reported are the current HRM Property Assessment values.

Deck the Hall Year End 2016 Financial Statements
Balance Sheet (1 page).

12:08 PM

02-01-17

Accrual Basis

Deck The Hall, Parish of St George
Balance Sheet Year End 2016
 As of 31 December 2016

	<u>31 Dec 16</u>
ASSETS	
Current Assets	
Chequing/Savings	
DTH-TD Canada Trust	130,897.23
Total Chequing/Savings	<u>130,897.23</u>
Total Current Assets	<u>130,897.23</u>
TOTAL ASSETS	<u>130,897.23</u>
LIABILITIES & EQUITY	
Liabilities	
Current Liabilities	
Accounts Payable	
75 - Accounts Payable-HST over pmt	580.00
Total Accounts Payable	<u>580.00</u>
Total Current Liabilities	<u>580.00</u>
Total Liabilities	580.00
Equity	
30000 - Opening Balance Equity	153,805.60
32000 - Unrestricted Net Assets	48,731.35
Net Income	<u>-72,219.72</u>
Total Equity	<u>130,317.23</u>
TOTAL LIABILITIES & EQUITY	<u>130,897.23</u>

Deck the Hall Year End 2016 Financial Statements
Income and Expense Statement (1 page).

Deck The Hall, Parish of St George
Income & Expense Year End 2016
 January through December 2016

01-02-17
 Accrual Basis

	Jan - Dec 16
Ordinary Income/Expense	
Income	
50 · Campaign	
51 · Direct Debit Income	6,000.00
60 · Campaign - Music Room	8,791.45
Total 50 · Campaign	14,791.45
70 · HST Income	7,851.71
Total Income	22,643.16
Expense	
100 · Vendor Expenses	78,189.75
200 · HST Expense	11,432.98
300 · Office Expense	
301 · Office manager	5,246.15
302 · Banking Fees	14.00
Total 300 · Office Expense	5,260.15
Total Expense	94,862.88
Net Ordinary Income	-72,219.72
Net Income	-72,219.72

Refugee Sponsorship Committee Year End 2016 Financial Statements

Combined Cash Balance and Income/Expense Statement (1 page).

Balance per Bank Statement December 31 2015	\$22,826.58
Plus outstanding deposits from 2015	\$5,765.85
Adjusted Bank Balance January 1 2016	\$28,592.43

Income for 2016 per attached statement	\$34,781.03
Disbursements for 2016 per attached statement	\$5,725.41
NET INCOME FOR 2016	\$29,055.62

Balance per Books December 31 2016	\$57,648.05
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Balance per Bank Statement December 31 2016	\$57,659.50
Plus outstanding Deposits	\$688.55
Less outstanding cheques	\$(700.00)
Adjusted Bank Balance December 31 2016	\$57,648.05

Budget 2017

Parish of Saint George Budget 2017
(6 pages).

Parish of St. George
Income & Expense YTD vs. Annual Budget
January through December 2016

	<u>Jan - Dec 16</u>	<u>18</u>	<u>2016 Budget</u>	<u>2017 Budget (version 1)</u>	<u>2017 Budget (version 2)</u>
Ordinary Income/Expense		19			
Income		20			
Undesignated Offerings		21			
Envelope Offerings	138,677.00	22			
Direct Deposit	53,515.00	23			
Loose	14,065.00	24			
Undesignated Offerings - Other		25	218,500.00	206,100.00	210,754.00
Total Undesignated Offerings	206,257.00	26	218,500.00	206,100.00	210,754.00
Designated Offerings		27			
Archives	100.00	28			
Memorials	297.00	29			
LDC	312.81	30			
Altar Guild	507.92	31	750.00	525.00	525.00
Christmas Outreach	2,743.15	32	3,000.00	2,750.00	2,750.00
Deaf Ministry	266.00	33	200.00	266.00	266.00
Missions	545.00	34	50.00	545.00	545.00
Music	529.60	35	1,000.00	550.00	550.00
Outreach (Family Support)	1,065.00	36	200.00	1,100.00	1,100.00
Soup Kitchen	3,033.69	37	1,000.00	4,000.00	4,000.00
Trinity House	300.00	38		2,800.00	2,800.00
YouthNet	1,727.40	39		1,750.00	1,750.00
Designated Offerings - Other		40			
Total Designated Offerings	11,427.57	41	6,200.00	14,286.00	14,286.00
Interest, Rental, Other		42			
Special Program Fund Raising	2,802.21	43	32,000.00	0.00	0.00
Fund Raising Sales & Events-net	4,406.40	44	5,000.00	5,000.00	5,000.00
RENTAL INCOME		45			
Parking	21,504.00	46	21,500.00	23,000.00	23,000.00
Church Rental	510.50	47	1,500.00	1,500.00	1,500.00

2016 Annual Report

	<u>Jan - Dec 16</u>	<u>18</u>	<u>2016 Budget</u>	<u>2017 Budget (version 1)</u>	<u>2017 Budget (version 2)</u>
Hall Rental	7,515.00	48	6,500.00	7,750.00	7,750.00
Total RENTAL INCOME	29,529.50	49	66,500.00	37,250.00	37,250.00
DNS&PEI Endowment Fund Interest		50			
Youth Music ETF Interest	2,504.51	51	2,461.00	2,550.00	2,550.00
Church Preservation Endowment	12,319.40	52	12,055.00	12,590.00	12,590.00
Deaf endowment	1,203.40	53	1,178.00	1,230.00	1,230.00
Total DNS&PEI Endowment Fund Interest	16,027.31	54	15,694.00	16,370.00	16,370.00
Calendars	848.35	55	750.00	850.00	850.00
Grant Income	3,591.00	56	3,500.00		3,591.00
HST Income	10,481.32	57	8,000.00	5,615.00	5,615.00
Total Interest, Rental, Other	67,686.09	58	131,444.00	65,085.00	68,676.00
Total Income	285,370.66	59	356,144.00	285,471.00	293,716.00
Gross Profit	285,370.66	60	356,144.00	285,471.00	293,716.00
Expense		61			
584 · PST Expenses		62			
600 · GENERAL PARISH EXPENSES		63			
Archives	168.34	64		1.00	1.00
PRCs	80.00	65		80.00	80.00
Bank Service Charges	602.11	66	1,000.00	605.00	605.00
GST/HST Expense	11,229.65	67	16,300.00	11,300.00	11,300.00
Summer Intern/Guide	4,427.45	68	4,500.00		3,591.00
Treasurer Stipend	4,800.00	69	4,800.00	4,800.00	4,800.00
Office Expenses		70			
Computers & Equipment		71	500.00	0.00	0.00
Office Manager	1,508.66	72	250.00	250.00	250.00
Photocopier Lease/Maintenance	4,615.44	73	4,500.00	4,615.00	4,500.00
Photocopying	114.50	74	200.00	115.00	115.00
Supplies & Postage	2,172.91	75	1,750.00	1,750.00	1,750.00
Telecommunication	2,151.13	76	2,000.00	2,000.00	2,000.00
Total Office Expenses	10,562.64	77	9,200.00	8,730.00	8,615.00
Allotment	28,342.32	78	28,342.00	28,342.00	28,342.00
Total 600 · GENERAL PARISH EXPENSES	60,212.51	79	64,142.00	53,858.00	57,334.00

	<u>Jan - Dec 16</u>	<u>18</u>	<u>2016 Budget</u>	<u>2017 Budget (version 1)</u>	<u>2017 Budget (version 2)</u>
700 · ORDAINED MINISTRY		<i>80</i>			
Stipend - Rector	3,405.37	<i>81</i>	15,518.00	27,285.00	27,285.00
Benefits	19,391.30	<i>82</i>	14,000.00		
Housing Allowance	24,768.25	<i>83</i>	28,700.00	21,525.00	21,525.00
Travel Reimbursement	3,520.00	<i>84</i>	5,280.00	3,960.00	3,960.00
Vacation Replacement	1,390.00	<i>85</i>	800.00	1,000.00	1,000.00
Telecommunications	392.00	<i>86</i>	750.00	300.00	300.00
Diocesan Events	25.00	<i>87</i>	100.00	100.00	100.00
Priest -Assistant Ministry	<u>7,143.19</u>	<i>88</i>	<u>1.00</u>	<u>1.00</u>	<u>1.00</u>
Total 700 · ORDAINED MINISTRY	<u>60,035.11</u>	<i>89</i>	<u>65,149.00</u>	<u>54,171.00</u>	<u>54,171.00</u>
800 · PASTORAL MINISTRY		<i>90</i>			
Soup Kitchen		<i>91</i>			
SK Coordinator/Outreach Support	13,998.66	<i>92</i>	13,713.00	11,424.00	13,998.00
Soup Kitchen Supplies	<u>2,106.12</u>	<i>93</i>	<u>1,000.00</u>	<u>2,106.00</u>	<u>2,106.00</u>
Total Soup Kitchen	<u>16,104.78</u>	<i>94</i>	<u>14,713.00</u>	<u>13,530.00</u>	<u>16,104.00</u>
Christmas Outreach	2,743.15	<i>95</i>	3,000.00	2,743.15	2,750.00
Deaf Ministry Interpreters	5,580.00	<i>96</i>	7,000.00	5,500.00	5,500.00
Missions	545.00	<i>97</i>	50.00	1.00	1.00
Outreach (family support)	2,065.35	<i>98</i>	2,000.00	2,000.00	2,000.00
Scouting fees	1,000.00	<i>99</i>	1,000.00	1,000.00	1,000.00
St George's YouthNet		<i>100</i>			
YouthNet Music	4,999.92	<i>101</i>	5,000.00		
St George's YouthNet - Other	<u>5,000.00</u>	<i>102</i>	<u>5,000.00</u>	<u>5,000.00</u>	<u>5,000.00</u>
Total St George's YouthNet	<u>9,999.92</u>	<i>103</i>	<u>10,000.00</u>	<u>5,000.00</u>	<u>5,000.00</u>
Total 800 · PASTORAL MINISTRY	<u>38,038.20</u>	<i>104</i>	<u>37,763.00</u>	<u>29,774.15</u>	<u>32,355.00</u>
900 · SPIRITUAL DEVELOPMENT		<i>105</i>			
A · General Expenses		<i>106</i>			
Advertising	569.00	<i>107</i>	1,500.00	500.00	500.00
Altar Guild	1,354.64	<i>108</i>	1,500.00	1,000.00	1,150.00
Gifts	68.62	<i>109</i>	100.00	1.00	1.00
Guest Speakers	970.00	<i>110</i>		0.00	700.00
Liturgical Supplies	3,268.45	<i>111</i>	3,000.00	3,000.00	3,000.00

2016 Annual Report

	<u>Jan - Dec 16</u>	<u>18</u>	<u>2016 Budget</u>	<u>2017 Budget (version 1)</u>	<u>2017 Budget (version 2)</u>
Parish Library	80.99	112	100.00	100.00	100.00
Special SD Events/Program Costs	455.00	113	500.00	0.00	400.00
Supplies-Calendar	750.00	114	750.00	750.00	750.00
Total A · General Expenses	7,516.70	115	7,450.00	5,351.00	6,601.00
C · Music Program		116			
Musicians	6,360.00	117	6,000.00	4,500.00	6,000.00
Stipend - Director	17,207.10	118	16,800.00	22,160.00	22,160.00
Vacation Replacement	1,250.00	119	1,000.00	1,000.00	1,000.00
Music Expenses	1,822.76	120	2,500.00	2,000.00	1,750.00
Total C · Music Program	26,639.86	121	26,300.00	29,660.00	30,910.00
D · Sunday School Program		122			
Youth	2,600.00	123	4,100.00	4,100.00	4,100.00
Supplies & Materials	2,187.25	124	300.00	300.00	300.00
Total D · Sunday School Program	4,787.25	125	4,400.00	4,400.00	4,400.00
Total 900 · SPIRITUAL DEVELOPMENT	38,943.81	126	38,150.00	39,411.00	41,911.00
1000 · PROPERTY		127			
A - General		128			
Fire Protection	318.47	129	450.00	450.00	450.00
Security	3,348.61	130	2,800.00	2,600.00	2,600.00
Snow Removal	8,918.75	131	7,500.00	9,000.00	9,000.00
Insurance	18,846.00	132	18,500.00	19,600.00	19,600.00
Total A - General	31,431.83	133	29,250.00	31,650.00	31,650.00
B - Hall (5429 Cornw&2227 Mait)		134			
Janitorial Services	11,420.98	135	10,000.00	10,000.00	10,000.00
Janitorial Supplies	284.18	136	2,000.00	1,500.00	1,500.00
Maintenance & Repairs	4,683.72	137	5,000.00	4,500.00	4,500.00
Utilities		138			
Electric	5,832.24	139	7,000.00	6,000.00	6,000.00
Oil	6,016.56	140	10,000.00	6,300.00	6,200.00
Propane	256.39	141	500.00	300.00	300.00
Water	1,272.05	142	1,000.00	1,000.00	1,000.00
Total Utilities	13,377.24	143	18,500.00	13,600.00	13,500.00

	<u>Jan - Dec 16</u>	<u>18</u>	<u>2016 Budget</u>	<u>2017 Budget (version 1)</u>	<u>2017 Budget (version 2)</u>
B - Hall (5429 Cornw&2227 Mait) - Other	<u>460.58</u>	<u>144</u>			
Total B - Hall (5429 Cornw&2227 Mait)	30,226.70	145	35,500.00	29,600.00	29,500.00
C- TrinityHouse-5435 Cornwallis		146			
Internet & House Phone	1,466.64	147	1,250.00	800.00	800.00
Maintenance & Repairs	393.02	148	1,500.00	1,500.00	1,500.00
Taxes & Fire Protection	4,216.84	149	4,200.00	4,200.00	4,200.00
Sexton's cell phone	595.61	150	650.00	600.00	600.00
Utilities		151			
Electric	1,153.18	152	1,250.00	1,250.00	1,200.00
Gas	3,569.68	153	4,000.00	4,000.00	3,900.00
Water	<u>881.49</u>	<u>154</u>	<u>1,000.00</u>	<u>1,000.00</u>	<u>1,000.00</u>
Total Utilities	<u>5,604.35</u>	<u>155</u>	<u>6,250.00</u>	<u>6,250.00</u>	<u>6,100.00</u>
Total C- TrinityHouse-5435 Cornwallis	12,276.46	156	13,850.00	13,350.00	13,200.00
E - Deutsch Ch. (2393 Brnswck)		157			
Maintenance & Repairs	312.81	158			
Utilities		159			
Electric	294.80	160	350.00	350.00	350.00
Water	<u>70.65</u>	<u>161</u>	<u>75.00</u>	<u>75.00</u>	<u>75.00</u>
Total Utilities	<u>365.45</u>	<u>162</u>	<u>425.00</u>	<u>425.00</u>	<u>425.00</u>
Total E - Deutsch Ch. (2393 Brnswck)	678.26	163	425.00	425.00	425.00
F - Church (2222 Brunswick)		164			
Janitorial	4,280.00	165	4,080.00	4,080.00	4,080.00
Maintenance & Repairs	4,096.03	166	2,500.00	2,500.00	2,500.00
Organ Maintenance	2,577.62	167	3,300.00	3,300.00	3,300.00
Preservation Expense Transfer	10,061.27	168			
Preservation Expense	2,175.13	169	12,055.00	12,590.00	12,590.00
Utilities		170			
Electric	1,520.10	171	1,500.00	1,500.00	1,500.00
Oil	5,214.32	172	10,000.00	7,961.85	7,900.00
Water	<u>2,039.51</u>	<u>173</u>	<u>1,300.00</u>	<u>1,300.00</u>	<u>1,300.00</u>
Total Utilities	<u>8,773.93</u>	<u>174</u>	<u>12,800.00</u>	<u>10,761.85</u>	<u>10,700.00</u>
Total F - Church (2222 Brunswick)	31,963.98	175	34,735.00	33,231.85	33,170.00

2016 Annual Report

	<u>Jan - Dec 16</u>	<u>18</u>	<u>2016 Budget</u>	<u>2017 Budget (version 1)</u>	<u>2017 Budget (version 2)</u>
Total 1000 · PROPERTY	106,577.23	176	113,760.00	108,256.85	107,945.00
Total Expense	303,806.86	177	318,964.00	285,471.00	293,716.00
Net Ordinary Income	(18,436.20)	178	37,180.00	0.00	0.00
Net Income	(18,436.20)	179	37,180.00	0.00	0.00

Many thanks to those who helped to get this Annual Report printed:

To all those who took time to write the reports in this document

To Susan Harris for hours of proofreading

*To Susan Harris, Gwynedd Picket, Ian & Trudie Urquhart,
and all those who catalogue the life of this parish in photographs,
and who have kindly allowed their work to be shown in this Annual Report*

*To the Finance Committee for the careful preparation of two alternate budgets for our
consideration at this Annual General Meeting.*

*And to the Priest-in-Charge, Wardens, Members of Parish Council,
Members of the Finance and Budget Committee, and our Treasurer, Jan Connors,
for their tireless and thoughtful work on the budget, thoughtful time spent on revisions, and
their commitment to carry the Parish forward in good financial health.*

