

Annual Report for the year 2011

# St. George's Round Church

Halifax, NS



Annual General Meeting: March 18<sup>th</sup>, 2012

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**Parish of St. George**  
**Annual General Meeting**  
**March 18, 2012**  
Agenda as per Canon 35

1. Opening Prayer
2. Minutes of the Annual Meeting of March 6, 2011
3. Business Arising from the Minutes
4. Correspondence
5. Rector's Report
6. Wardens' Report
7. Financial Statements for 2011
8. Insurance Reports for 2011
9. Standing Committee Reports
  - Spiritual Development (see individual reports)
  - Pastoral Care/Outreach (see individual reports)
  - Finance Committee
  - Property Committee
  - Publicity Committee
10. Proposed Budget for 2012
11. Elections
12. Other Business
13. Adjournment and Prayer

**Parish of St. George**  
**Minutes of the Annual General Meeting**  
**6 March 2011**

Chair: The Rector

**Opening Prayer: Fr. Westhaver**

Fr. Westhaver stated that this year's AGM would be somewhat abridged due to the discussion regarding the future of the church hall to follow. Questions concerning the various reports in the Annual Report would be taken, but the reports themselves would not be reviewed.

**Approval of the Minutes**

There were no corrections or amendments to the minutes.

*Patricia Martinson moved the acceptance of the minutes. Craig Savoury seconded. Carried.*

**Business Arising from the Minutes**

At the 2010 AGM, Jan Connors had asked for clarification regarding an apparent discrepancy in the Parish's net income. She now confirmed that the reason for the discrepancy had been clarified. David Snair asked whether another picnic table might be placed outside the church.

**Correspondence**

None.

**Financial Statements**

Jan Connors presented the financial statements. The parish received 100% of budgeted undesignated offerings and 116% of budgeted designated offerings in 2010. Its total income was 101% of budget. On the expense side, Jan pointed out that the GST/HST expense (144% of budget) would be mitigated by a government refund of 50%. A discussion concerning the primary causes of this expense ensued: Trinity House's new furnace and some work done at the Little Dutch Church. As a result of these two projects, the Parish's total expenses amounted to 107% of budget. Fr. Westhaver clarified the necessity of these projects, as well as the fact that the Parish had the money but, simply, hadn't budgeted it. Thirty-four percent of the Parish's total expenses are property expenses; 22% goes to ordained ministry; 24% to office administration; and 20% to ministry, including music. Lastly, Jan noted that in previous years the financial statements hadn't accurately shown the value of many of the funds held by the Parish (accrued interest, for example, hadn't been taken into account); the current values are now correctly represented.

Discussion: Oriel MacLennan asked why there were no bequests listed in the financial statements; Jan answered that the Parish received none. A follow-up question: does the Diocese take a percentage of bequests? Answer: it depends on how the bequest is used. Susan Harris noted that monies directed to pastoral outreach, e.g., are exempt from diocesan allotment. In 2010, all regular repair and maintenance costs also became exempt. Laurelle LeVert asked why the rental income for the hall fell short of budget; Fr. Westhaver explained that one of the hall's regular renters had cancelled during the year. Jan noted that the Parish's primary rental income comes from parking. Mary Hills asked why the summer intern expense was 282% of budget, and Jan pointed her to the explanatory notes accompanying the financial statements: the \$5,226 expense was totally offset by a government grant and designated offerings included in Special Projects.

*Jan Connors moved the acceptance of the Financial Statements up to 31 December 2010. Martin Yeatman, noting the professionalism of Jan's work, seconded. Carried.*

### **Budget 2011**

Mike Himmelman confirmed an overall increase of 10% in the budget. The Rector's stipend for housing and travel has been increased, bringing it in line with the diocesan standard. There is a similar increase for the parish administrator. More money will be going to the Parish's youth programs. YouthNet's funding has been increased to cover the Parish music director's work with the program, and to provide more support. In addition to working with YouthNet, Mike Blackwood is heading up the Sunday School and will be involved in confirmation classes. Funds will also go toward renovating the old choir room into a space for toddlers.

Discussion: Andrew Thorne said that people could think of the budget as an additional 10% they have to give, or they could simply bring a friend to church. Tracy Lenfesty remarked, encouragingly, that there are new people in the Parish every Sunday. Laurelle LeVert asked, given the cost of janitorial expenses, if the Parish would benefit from contracting out its janitorial work. Jens Jensen responded, saying that the janitorial work necessary is actually rather negligible; it's maintenance and repairs that account for most of the costs. An on-site caretaker would be useful in some respects, but the need for one is not great enough. Patricia Martinson asked whether gas is cheaper than heating oil; it is about 40% cheaper.

*Mike Himmelman moved the acceptance of the budget. Tracy Lenfesty seconded. Carried.*

### **Insurance**

Jens Jensen reported that we pay \$15,000 in premiums; this figure has remained the same for a number of years. The Round Church is covered for \$10,000,000 (accounting for 60% of the premium); the Little Dutch Church for \$102,000; Trinity House for \$300,000; and the hall for \$1,600,000. He noted that there hasn't been a claim in recent memory. The new Trinity House furnace saves the Parish \$75 per year in premiums, as there is no longer an oil tank to insure.

### **Further Discussion and Questions concerning the Reports**

Fr. Westhaver encouraged everyone to read the Rector's Report, as well as the other reports in the Annual Report. He thanked outgoing members of Parish Council: Barbara Richardson, Elizabeth Jones, Joyce McCulloch, Elisabeth Kleven, and Michal King. He noted, in particular, the dedication and great encouragement of outgoing Warden Tracy Lenfesty.

Patricia Martinson said the Annual Report was up to a very high standard. She thanked those involved in its production, but felt compelled to note a spelling error in, of all places, the Rector's Report. "Worshippers," she explained, should be spelled with two p's. She also made an amendment to Anne Tilley's and her report on the Mission to Seafarers Christmas Shoebox Project: "We have been able to maintain the target figure of fifty boxes" should have read "We have been able to exceed the target figure of fifty boxes." Fifty-two shoeboxes in total had been delivered.

*Susan Harris moved the acceptance of the reports. Charles Westropp seconded. Carried.*

### **Elections**

A list was circulated with the names of the nominees for Warden (Kevin Gibson), Parish Council (Nick Hatt, Meghan Jamieson, Laurelle LeVert, and Jane Mills), and Synod Delegates (Elizabeth Henderson, Craig Savoury, and Kelsey Hunter [youth]).

*Henry Roper moved the acceptance of the nomination list as a whole. Anne West seconded. Carried.*

**Andrew Thorne moved that we adjourn. Carried.**

**Closing Prayer: Fr. Westhaver**

Addendum: Dedication of a Chandelier in August, 2010

On Sunday, August 1st, 2010, a new chandelier was dedicated to the memory of Roberta Matthews (1944-2007) – to God be the Glory. Robi was a parishioner at St George's for many years. She was president of the Altar Guild and a long-time chorister. Her late husband, Richard Matthews (d. 1999) was a lay reader and served in many parish offices.

## Nominations 2012

<b>Leaving:</b>	Jens Jensen (3 of 3) Barbara Armstrong (3 of 3)	Kim Connors (3 of 3) Dinah Savoury (3 of 3)
<b>Position</b>	<b>Returning</b>	<b>Nominated</b>
<i>Warden</i>		Jane Mills
<i>Warden</i>	Sheila Jackson (3 of 3)	
<i>Warden</i>	Kevin Gibson (2 of 3)	
<i>Treasurer</i>	Jan Connors	
<i>Secretary</i>	Darren Dyck	
<i>Synod Delegates (3)</i>		
<i>Synod Alternate*</i>	Craig Savoury	
<i>Synod Youth Delegate</i>		
<i>Synod Youth Alternate*</i>		
<i>Members-at-Large</i>	Michael Himmelman (3 of 3)	Jaqueline de Mestral
<i>(max. 12, 3 year terms)</i>	Nicholas Hatt (2 of 3)	Stan Armstrong
	Craig Savoury (2 of 3)	
	Meghan Jamieson (2 of 3)	
	Laurelle LeVert (2 of 3)	
	Jane Mills (2 of 3)	

\* Do not serve on Parish Council unless they attend Synod

### Non Parish Council Positions:

<i>Regional Council Delegates</i>	Wardens, Synod Delegates
<i>PWRDF Contact</i>	Lynn Stevenson
<i>Auditors (2)</i>	
<i>Diocesan Times</i>	Elizabeth Jones
<i>Parish Archivist</i>	Jeffrey Reed

### Leadership Responsibilities:

<i>Spiritual Development Chair</i>	Nicholas Hatt	
<i>Pastoral Ministry/Outreach Chair</i>		
<i>Stewardship Committee Chair</i>		
<i>Finance Committee Chair</i>	Michael Himmelman	
<i>Property Committee Chair</i>	Jens Jensen	
<i>Publicity Committee Chair</i>	Cheryl Bell	
<i>Envelope Secretary</i>		Jennifer Dyck
<i>Hospitality Team Leader</i>		Mary Hills
<i>Hospital Visiting</i>	Sheila Jackson	

## Rector's Report

Sometimes the most radical ideas come in a very simple form. Every week, in the Summary of the Law, we pray a life-changing prayer. Having been reminded of the great commandments to love the Lord our God with all our heart, soul, mind, and strength, and our neighbour as ourselves, we ask the Lord to write these laws upon our hearts. It is an astounding request with life-changing significance. We pray that we may be able to live according to these commandments. Even as we pray these words week after week, we must know that this is a call to change, a call to ever deepening conversion. If St George's is your spiritual home, then the life of the parish is the focus of this conversion. Of course, the change for which we pray is worked out at home, at work, with our friends and at times of rest, as well as at times of prayer or in different kinds of ministry. Still, this work of grace is nourished and shaped through our incorporation in the life of Christ's body, the Church, by the grace of Holy Scripture, the Word which fashions and furnishes our souls, and by the gift of the sacraments – the Holy Communion, Baptism, confession and absolution. We know that it is only by the work of God in us that it is possible for us to hope for such a conversion to the love of God and our neighbour, and we also know that this prayer will not be fulfilled against our wills.

This Annual Report is a description of the life of the parish that is the focus of our conversion, of our life in Christ. As the Blessed Virgin Mary and St Joseph were given responsibility for caring for the Holy Child who was their Saviour and Lord, we have the task of caring for this place, the local expression of the Body of our Lord, where we receive gifts and blessings that we cannot give ourselves. Worship is the centre of the life of the parish and the work of our conversion. In worship, we look to the Lord and are changed. Sometimes this is easy and uplifting, sometimes it takes the form of bearing a rough cross. In worship and prayer we come to see one another, our community, and the whole world through the centre which is not in ourselves but in the life of God the Holy Trinity. By God's grace, we have sought over this past year to love God first in worship, and to let this worship shape the life of the parish and our ministry in the neighbourhood. So much could be said, but I will comment on one of the unusual things that we do. We make a special fuss to give our best in worship not only every Sunday through the year, but on the great Holy Days that represent important moments in the life of Christ. This practice has been given up by much of the Church. Why do we stick to it in this parish? One of the ways by which the conversion for which we pray – a conversion to the love of God and one another – is accomplished is the way in which our time is shaped by the life of Christ. For some people, getting out to Church to celebrate



The Palm Sunday neighbourhood procession stops at Brunswick Street United. Eeyore the donkey waits with his minders.

the Ascension or Candlemas and other Holy Days will just be impossible. But for the life of the parish, and for those for whom it is possible, coming to worship together on Sundays and Holy Days is part of how we cooperate with the work of grace (and not just for ourselves, but for one another and for the world!). The flattening-out of time, the pushing God out of the moments of our days, is one of the most corrosive aspects of modern life. The connection between worship and leisure was the subject of the sermon on Trinity 15, on the website. Whether it is on special Holy Days or on the Lord's Day (Sunday), I hope that we will come to worship expecting to be transformed by the Holy Spirit, expecting to come to know



and love one another better, and expecting to be equipped and prepared for ministry. May we be extravagant in our worship and in our care for one another.

One of the great challenges we faced as a parish this past year was reorganizing the Soup Kitchen. For more than twenty years, Karen Wheeler coordinated the Soup Kitchen with commitment and dedication. Since June the work of coordinating and running the Soup Kitchen has been undertaken by six teams of leaders and volunteers from the parish, and with a lot of support from our Parish Administrator. We rely heavily on volunteers from other churches or members of the community. This has been a big change, and it has meant a great deal of hard work. Even those not directly involved have helped out indirectly by taking on tasks in the parish that weren't theirs before. It has been wonderfully heartening to see how people have made this possible. Running the Soup Kitchen has not come without real sacrifices – people giving up Saturdays, time away in the summer or long-weekends, dealing with lots of frustrations, and, especially, with the unforeseen or unexpected. The hard message – the Soup Kitchen won't continue without the same kind of sacrifices, and without parishioners continuing to share the load. I hope that we will continue to discover in this ministry, and in the other ministries described in this report, the joy and blessing that comes from caring for others in Christ's name and as a work of love. If we are really fortunate, we will discover through this ministry, individually and as a parish, something more of the humility and riches of Christ who made Himself poor for our sakes.

I would like to say a few things about the financial challenges we face as a parish. At the end of last year, we faced a very significant budget shortfall. The good news is that we managed to finish the year in the black despite significant unbudgeted expenses. This was an amazing accomplishment that entailed significant sacrifices from many – thanks be to God! At the same time, this does not mean that we have put this challenge behind us. In an Advent letter (which you can find in the documents section of our website), I attempted to say a few things about financial stewardship, and about how finances in the Church are both a question of need and of our giving ourselves to the Lord (conversion again). The latter is as important as the former, though harder to see. I've been told many times that the easiest way to address our financial needs is to describe what we are doing and would like to do rather than focus on money. At the end of a long report, the best I can do is to point you to the pages of this report, and to the budget it contains. Think about what is accomplished through what is described here, and how this parish serves as a light set on a hill, a focus for conversion, and a spiritual home at the centre of this city. Are you inspired by what you read and what is possible, by God's grace? Look at the budget, think what is represented in the figures. If you see areas of fat or obvious problems, if you see either extravagance or something missing, please speak to me or a member of Parish Council. The oil bill and general fund are less interesting than either the music program or the work of YouthNet, but they serve the same end. Think about not only what we are doing, but what we are trying to do in the parish, and what we can do in the future to build the parish and seek to grow as a community. In this parish we do not have endowments to help us meet our running costs. Our equity would be expended by a medium-sized property crisis or by missing our budget by 15%. We will live within our means either by grace or by nature, and may God be praised in both. Our prayer is very much "give us this day our daily bread," both spiritually and materially. Yes, I am suggesting that we consider this challenge prayerfully at the beginning and middle of the year as well as the end!

There are so many people for the Rector to thank, and I will endeavour to name only a few. The wardens, Jens Jensen, Sheila Jackson, and Kevin Gibson, have been, once again, exceptionally dedicated to the work of the parish over the past year. They have been generous and wise in their counsel and service, and we owe them a debt of gratitude. Jens Jensen is stepping down after six years as warden (one year longer than the time I have been in the parish!). Jens has been a very fine and level-headed warden who has overseen the upkeep of the property with great diligence. Fortunately, Jens is willing to continue to work on property matters. Members of parish council have attended to their duties with care and attention. Our Treasurer, Jan Connors, has one of the most challenging jobs in the parish, which she continues to fulfill with patience and faithfulness. Thank you Jan!

Day by day, we all rely on the work of our parish administrator. It's hard to describe the myriad of tasks that need to be put in priority order and accomplished. Andrea Lee fulfilled this role with thoughtfulness and dedication until her maternity leave started at the end of October. She will be busy with Ellianna, whose birth has been a delight to everyone. Since November, Elisabeth Kleven has done a splendid job of stepping into this role and holding together the many tasks for which she is responsible. Thank you to Andrea and Elisabeth.

In August, we welcomed Garth MacPhee as our new Music Director. After a few weeks of relative quiet (including a week-long YouthNet music camp!), Garth entered into the new season with zeal. It has been a delight to work with Garth, who approaches both services of worship and his work with choristers and youth prayerfully, patiently, and with attention to detail and the big picture. We are extremely fortunate to have Garth with us. Until Garth's arrival in August, Eszter Horvath and John Overton did a splendid job in leading the choir through the very full liturgical schedule at St George's. We are also grateful to Michal King who played the organ at many services during this period. Their work at a crucial time, together with the dedication of the choristers, was very important to the life of the parish. It is a delight to have Eszter back this September in the choir. Thank you Eszter, John, and Michal.

Mike Blackwood concluded his work as Sunday School and Youth Coordinator at the end of the year. With the help of many, especially Liz Curry, Mike did an important job in organizing Youth Group events and overseeing the work of the Sunday School. Thanks to Mike and to all who work with the children and youth of the parish.

In short, I would like to thank everyone mentioned in the different sections of this annual report – Altar Guild; readers and servers; YouthNet; Spiritual development; Finance; those who bring food to fellowship hour, funerals, and events, etc, etc. As I go through the prayer list day by day, I am not only praying for you but giving thanks for your part in parish life. In your ministry and prayer in this parish, you are an instrument of grace in our conversion together to the love of God and one another. Even if your part is played out only in the lifting up your mind and heart in prayer, or standing next to people you don't know well saying the Nicene Creed, it all matters.

George Westhaver  
Rector

## Wardens' Report

The year 2012 seemed to pass at breakneck speed, with numerous challenges met and opportunities pursued. We should expect this in light of the complexity of our Parish spiritual life and our substantial missions of service.

The Wardens, together with the Rector, act to implement objectives set out by Parish Council, and to initiate measures for the better management of Parish affairs. Much of the focus of the Wardens has therefore been on the efficient execution of projects and leadership in the resolution of the large issues, as well as on the minutiae of programme and personnel administration.

The details of the many aspects of Parish operations are set out in the reports in this Annual Report, and it is not necessary to summarize them here. It should be clear to all, upon reading them, that a large number of parishioners are heavily involved in the dozens of tasks that make us functional. Without their hard work and devotion, we would not have the quality or breadth of the Parish life we enjoy.

It is accurate to say that the outcome has been most satisfactory, and that this year has seen great progress in our liturgies and music offerings, thanks to the inspiration and hard work of our Rector; our new Music Director, who joined us in mid-year; and our Parish Administrators. Programmes may, at year's end, be said to be operating in a satisfactory way.

This is not to say that we did not have our challenges during the year, especially in dealing with pressing property issues and guiding the transition in management of the soup kitchen programme from the work of Karen Wheeler, who single-handedly coordinated activities for many years through tremendous personal effort, to a team style in which the great amount of labour involved is spread over a number of event teams coordinated by the Parish Administrator. We became ever more aware of the need for many more parishioners to become directly involved in labour-intensive programme work in order to ensure that the whole burden of our mission does not fall on a few.

Successfully rising to the year's challenges has given us great optimism that this is a parish that can indeed deliver its daunting mission of ministry and service to the people of the inner city, those in need, and those in our own parish family. We need to succeed, as we consider the growing numbers of youngsters in the congregation and the need to continue important work in our community, such as the soup kitchen, Scouting, outreach and YouthNet. Our record entitles us to say that there should be little doubt that we are on a good course.

These good reports are the result of great effort by staff and many unsung volunteers. We must never assume that things will work without the direct involvement of every parishioner who is able to help in every way possible. However, we have reason to be optimistic that our way forward will be successful.

Jens Jensen, Sheila Jackson, Kevin Gibson  
Wardens



Mike Himmelman takes a moment to smile for the camera during the making the Christmas garland, Dec 2011

## Standing Committee Reports

### Spiritual Development

The Spiritual Development Committee serves in an advisory capacity to the Rector, offering guidance in fostering the overall spiritual life of the parish. In the past, the committee has been involved in the formation of Trinity House, the scheduling of the daily offices, forums on the nature of parish worship, and the writing of St George's own Sunday School curriculum, among many other things. For the past number of years, having lacked a formal chairperson, the committee has met infrequently and on an "ad-hoc" basis. Our efforts over the past year have therefore been an attempt to re-establish the committee in a more formal way, and implement some regular programs and instruction in a variety of topics relevant to the growth of our souls. The following summary of our activities hopefully provides an overview of those efforts.

On Friday, April 1, the Rector led an instructional lesson explaining the structure of the Holy Communion Liturgy according to the Book of Common Prayer. Significant interest in the liturgy and the Book of Common Prayer was generated by this event and led us to focus many of our subsequent adult education sessions on related topics.

On Tuesday, April 5, parishioner Victoria Goddard offered a lecture she had previously given to the Prayer Book Society of Nova Scotia and Prince Edward Island, entitled "Love and Prayer in Boethius' *Consolation of Philosophy*." We are grateful to Victoria, and also to Anne West who graciously hosted this event at her home.

On Good Friday brief reflections on the Seven Last Words from the Cross were offered at the Three Hour Service by a diverse group of parishioners, each of whom provided a reflection on one of the words. Those who spoke included Duncan Moram, Jan Connors, Kieva Diamond, Stan Armstrong, Alex Easton, Tracy Demmons, and the Rector, respectively. These reflections were not only thoughtful and challenging, but proved a great inspiration to parishioners. Heartfelt gratitude is extended to all who participated and offered a reflection.

On a sunny Easter Monday a service was held at the Little Dutch Church to commemorate the 250th anniversary of its dedication to St George. Over 75 people attended the service, filling the church. The current Rector of St Paul's, Halifax, the Rev'd Dr Paul Friesen celebrated and preached at the service, just as the Rev'd Dr John Breynton, Rector of St Paul's celebrated and preached at the dedication service in 1760. The Holy Communion rite from the 1662 Book of Common Prayer was used, along with parts of



Parishioners on the Pre-Advent Retreat, Nov 2011.

the service in both German and French, as would have been the custom in 1760. A brief history of the Little Dutch Church was provided beforehand by our parish historian, Dr Henry Roper. A word of thanks to all who participated in and organized this service, including also Anne West, Jeffrey Reed, Eszter Horvath and the choir, Tracy Lenfesty and the altar guild, and all those who provided the reception afterwards in the Church Hall.

In October the Rector began offering an adult study group on the Psalms, held on Sunday

mornings from 9:45 a.m. to 10:15 a.m., with a primary focus on the psalms appointed in the Lectionary for use in the Sunday liturgy. This group has proven very popular, especially for families with children who find it more difficult to attend evening study groups through the week.

Two adult study groups were held on the evenings of October 26, November 9, and November 16. Following a successful pattern in the past, both groups gathered at 6 p.m. for an informal potluck in the hall, and then split at 7 p.m. One group considered theological themes through film, with a viewing of “The Year of Living Dangerously”, directed by Peter Weir. The second group held a discussion on a recent publication meant to commemorate the 350th Anniversary of the Book of Common Prayer in 2012, “The Book of Common Prayer: Past, Present and Future”, edited by Prudence Dailey, President of the Prayer Book Society of the United Kingdom, and a great friend of our parish.

On the weekend of Sunday, November 20th we welcomed The Rev'd Canon John Matheson, Rector of St Stephen's Parish in St Andrew's New Brunswick, who led an Advent retreat entitled “The Prayers of All the Saints” at Our Lady of Grace Monastery in Monastery, Nova Scotia. Canon Matheson spoke on the Collects, Epistles and Gospels in the Book of Common Prayer appointed for the Advent season. Approximately 15 parishioners attended. These largely “silent” retreats are an important element in the devotional life of our parish, providing the opportunity for attendees to take some time apart from the world to focus their hearts and minds and thus enter more deeply into a life of prayer.



Fr. Matheson speaks to the parishioners on retreat, Nov 2011.

A significant focus of the spiritual life of our parish this past year has been on youth. Over the past few years there has been a steady increase in the number of children and teenagers attending our parish. While the Sunday School has experienced significant growth, in October a study group for older youth, particularly those recently confirmed, was formed. Held on Sunday mornings from 9:45 a.m. to 10:30 a.m., the group has been led by Elizabeth Curry, with the assistance of Mike Blackwood. While attendance in this group is only small, this is a very positive and significant development in the life of our parish, and both Mike and Elizabeth are to be commended for offering this spiritual leadership to our youth.

Of course, mention must be made of the arrival this past August of our new Director of Music, Garth MacPhee. It is a pleasure to have Garth with us again; his enthusiasm and dedication to the rich liturgical life of our parish has been evident in the whole slew of musical activities he has undertaken in the parish since his return. Details of these activities are provided in the music director's report.

Finally, a tremendous thank you to the members of the Spiritual Development Committee who have given so sacrificially of their time over the past year, not only meeting together on occasion, but for the many and varied ways in which they support the spiritual life and growth of St George's parish. These members have included: Philip Mills, Stan Armstrong, Susan Harris, Tracy Demmons, Evelyn Mann, Jan Connors, and Alex Easton.

Respectfully submitted,  
Nicholas Hatt, Chairman of Spiritual Development  
Feast of Charles, King & Martyr, A.D. 2011

## Music Director's Report

'O Worship the Lord in the beauty of holiness'

The beauty of holiness seems a fitting lens through which I might account for my first six months at Saint George's. I experience this holiness in my work as Director of Music, rehearsing and preparing music for the liturgies. The beauty of holiness is also wonderfully expressed in our church building, itself.

Sometimes this beauty is reflected in the faces and sweet voices of the children that sing in the Junior Choir or the gaggle of Cherubs after Sunday service. I find this deep holiness also in the relationships I'm developing with parishioners. The opportunity to return to this Parish is itself a response to the call to holiness, and so my first months as Director of Music have felt like a wonderful homecoming. Even in the moments of challenge, when my footing seems uncertain, I feel lifted up by deep belonging.

While my appointment began in mid August, it was in September I commenced working with the Parish Choir. Week by week, the choir prepares settings of the Ordinary, motets and plainsong psalms for the liturgies. Their faithful service and dedication to this task is admirable, and while the fruits of their labour may be heard by all, the hours of rehearsal and personal skill development should not escape due consideration. As Director of Music, I place a high value on the contribution and participation of each and every singer, and am inspired by their achievements and accomplishments.

The paid choristers, who bring particular gifts of expertise and cultivated talent to the group, enhance the efforts of the choir. At this time, I wish to acknowledge, with thanks, Elisabeth Kleven, Eszter Horvath, Nelle Duinker and Jay Perry. Also at this time, I would like to express my appreciation to the Friends of Saint George's, whose financial support of the music programme allows a more expansive vision than would otherwise be possible.

This report would be incomplete without mention of the excellent musical leadership provided in the interregnum by choir director Eszter Horvath and organist John Overton. Not only did they maintain the quality of music during the interim period, they also contributed to the ongoing development of the programme. At this time, I would also like to express my thanks to Michal King, who generously offers her talents as a supply organist when needs arise.

Every Tuesday evening since September, the newly instated Junior Choir rehearses in the Guild Room. It is my privilege and delight to teach this cheerful and dedicated group of singers. In the short time since they began, the Junior Choir has sung in a variety of musical styles and participated in services – most notably the Lessons and Carols Service on January 1st. At present, the choir numbers fourteen members, each of whom adds to the sound and energy of the group. This spring, the Junior Choir will present a cantata version of 'Joseph and his Amazing Technicolor Dream Coat'. Stay tuned! Anyone interested in joining the choir is most welcome!

On Sundays after the 10.30 Holy Communion Service, the Guild Room is again filled with the sound of children's voices. The Cherubs are mostly little ones, ages 4 yrs – 6yrs, in consort with attendant moms, who gather after church to sing and make a joyful noise. Anyone is welcome to drop by and partake of the merriment. Our accomplishments are perhaps modest, but I hope these little cherubs will eventually migrate to the Junior Choir. Meanwhile, we have a lot of fun!

I would like to offer my thanks to the parents and guardians of all the children for their support in developing these new groups. I especially wish to thank Karen Westhaver for coordinating rosters for parent-on-duty and for copying song lyrics for the Cherubs.

In addition to serving the Parish as Director of Music, I am engaged as a music specialist for Saint George's YouthNet. Nelle Duinker, whose animating presence and music education training are helping to build a strong music programme at YouthNet, is both my colleague and mentor. Every Friday, we

conduct an after-school 'Music Club'. The children are engaged with various activities, including singing, ukulele, theory and listening, musical guests and the odd game of musical dodge ball! On behalf of Nelle, I take this opportunity to thank the staff of YouthNet for their trust, support and experienced counsel in this enterprise.

Lastly, I wish to express my admiration for our wonderful Rector, Father Westhaver, whose tireless efforts to serve this congregation are very inspiring. I feel honoured to serve under his leadership, which is a model of devotion and integrity.

Garth MacPhee, Music Director

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## Altar Guild

The St George's Altar Guild consists of six teams of two or three people each who prepare the church for all of our services – Sundays, Holy Days, and all special services such as Lessons and Carols or the Easter Vigil, and of course baptisms and funerals. There are many things to be done to prepare for an ordinary Sunday: brass vases, candlesticks and the communion rail are polished; the vessels for Holy Communion polished, washed, and filled with bread and wine; candles checked and replaced; vestments laid out; linens washed and ironed; flowers arranged. At certain times of the year, particularly from Maundy Thursday to Easter Sunday, the Altar Guild is very busy. In addition to these typical duties, supplies must be ordered; cassocks, surplices, and other linens washed and sometimes mended. The Altar Guild is generally responsible for the materials necessary for all our worship services at St. George's. We work closely with the Rector and the servers to make sure that everything is prepared satisfactorily.



Tracy Lenfesty organizing the Sacristy, Easter 2011

We are very fortunate to have a devoted group of people who work behind the scenes to prepare for these many services. Many thanks to all who participated on our teams! A special thanks to Vaila Mowat, who helps out so often at a moment's notice; to John Swaine, who did such a lovely job with the flower arrangements for Easter and Christmas; and to John Hammond for picking up cases of communion wine!

Altar Guild teams work independently, so we don't often have the opportunity to meet together as a group for fellowship. For many years our only group meeting was the annual corporate worship – Morning Prayer and Ante-Communion on Holy Saturday, followed by cleaning and polishing for Easter. In the spring of 2011 we decided that we should meet for a purely social occasion. Karen Westhaver generously hosted us and we met for tea, snacks and conversation. This time of fellowship was very successful and we hope to repeat it in the spring of 2012.

The Altar Guild is always glad to have new members. Although the list of responsibilities may sound overwhelming, it only takes a bit of practice to master the tasks at hand, and new members are placed with an experienced team for a time. If you are interested in helping out, please contact me at 423 4835 or [tracy.lenfesty@ns.sympatico.ca](mailto:tracy.lenfesty@ns.sympatico.ca).

Tracy Lenfesty

## Sacristan's Report

The sacristan's role is to organize the schedule for master of ceremonies (MCs) and subdeacons at the main service of morning prayer and holy communion on Sundays, as well as feast days during the year. The busiest season occurs around the Easter celebrations. This role overlaps with the organization of altar servers who assist with worship during these events in the church year. I am very grateful for the dedication of the other lay readers (Craig and Nadine Savoury) as well as those who have served as the MC during services (Scott Connors and Elizabeth Curry). Together we make an efficient and effective team, whose primary aim is to give the glory to God.

Alexander Easton, Sacristan

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## Servers

I would like to start by thanking everybody for their continuing service throughout the year, especially the following: Alex Easton, Abby Vansnick, Clara Westhaver, Drew Himmelman, Elizabeth Curry, Andrew Thorne and Cathy Larsson. Special thanks also goes to Jim Rawding for faithfully serving at the 8am service most Sundays, as well as to Vaila Mowat for serving at the 10am service on Wednesday mornings.

Also, I would like to acknowledge Bill Comerford for his years of service at the 10am Wednesday morning service, which he did as often as he could, alternating with Vaila Mowat, until his death. Rest Eternal Grant Unto Him O Lord, And Let Light Perpetual Shine Upon Him.

New servers this year include: Philemon Lloyd; Fred LaFontaine; Autumn Essington; and Anthony O'Malley, a regular attendee at the 8am service on Sunday mornings who I just recently learned serves on Wednesday mornings.

I would also like to thank Benjamin Lee and Duncan Neish for the many occasions that they have filled in on an as-needed basis. Sometimes we run short on bodies for various reasons, so being able to have someone step in on short notice is much appreciated.

Most of the people listed above cannot always be in attendance at all services due to other personal commitments, especially when it comes to High Feast Days during the week. For that reason, I encourage any adults or young people to get involved as servers regardless of their serving experience or time commitment. Younger children can serve any number of Sundays they or their parents wish with



The altar decorated for Christmas, flowers by John Swaine.

the chance to still attend Sunday School when they are not serving. Adults are also welcome to serve on Sundays or at any other service they desire, especially at High Feast Days during the week when the younger ones are not available due to the fact that it is a school night. On the writing of this report I am reminded of the fact that there will be an altar server training session at 2pm on February 11. You will likely be reading this after that takes place. Nevertheless, please do not hesitate to express your interest, as more of these can occur if the need arises.

Respectfully submitted,  
Scott Connors, Head Server



## **Nursery & Toddlers' Church**

During the past year the nursery continues to go from strength to strength. The weekly attendance is steady and there is good growth as the babies born within the last few months quickly move into the active toddler stage.

Big changes came for us this past year, as work began on remodelling what had been the old choir room in the church basement. The work was completed in time for a celebration and a formal blessing on Mothering Sunday. This new and larger room enables children to enjoy playtime and it is a bright and pleasant space to be.

The teaching component of the nursery also continues with new volunteers from the mums. This year we are trying out one of two purchased curriculum from the former religious book store in Bayers Lake. It is bright and colourful and has various Bible stories. This convenient curriculum is getting mixed reviews from the mums but is very well received by the children.

This year we have a few older girls and a couple of boys who also volunteer. With the permission of the 'mum on duty', these young people appear after communion to read or play with the toddlers. In addition, several of the older girls volunteer every few weeks, staying with the toddlers throughout the morning. We hope that they will one day take on active teaching roles spreading the Good News to the youngest members of our congregation.

The Mums and Toddlers group sometimes gets together outside of a Sunday morning for a time of play for the children and fellowship for the mums. This new group meets on an occasional basis and we thank Carolyn Gibson for taking on the organizing of this it.

As my younger daughter has now moved up to Sunday School, I am moving with her and taking on more Sunday School responsibilities. I thank the mums of the toddlers for their input and support over these past couple of years. I am sure we all hope this ministry continues to flourish with God's blessing.

Karen Westhaver

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## **Sunday School**

I would first like to thank Fr Westhaver for the opportunity to coordinate the Sunday School and Youth Program. It has been a blessing to be involved in its success and growth.

This year the Sunday School is working through Year 3, "God's People in the Bible," from the St. George's Sunday School Curriculum. The curriculum focuses on biblical characters chronologically beginning with Adam and Eve. Through this the children have grown together in their faith and knowledge of scripture. I have been amazed at their ability to think deeply, make friendships, and always provide humor when possible.

I would like to thank all of the teachers and those helping out: Autumn Essington, Liz Curry, Karen Westhaver, Pam Hunter, Kieva Diamond, Vaila Mowat, Rachelle Stevenson, Kim Lickers, Uli vom Hagen, and Phil Taber.

Special thanks to Karen Westhaver who taught the younger children from October through December, organized another successful St. Nicholas Day party (one of the yearly hits in the Sunday School) and the annual Christmas Pageant.

I would also like to thank Liz Curry who has supported Sunday School and Youth Program in all aspects. Liz has been a great friend to me and helped in countless ways.

Warm regards,  
Mike Blackwood

## Confirmation Class (Youth)

In December 2010 seven young parishioners of St George's began preparing to take up for themselves the vows made for them at their baptism. In a series of classes on Sunday evenings (biweekly during Epiphany, and weekly during Lent 2011) our small group studied the Catechism as laid out in the *Book of Common Prayer*, giving particular attention to the Lord's Prayer, the Apostles' and Nicene Creeds, the Ten Commandments and the Sacraments of Baptism and Holy Communion. Each confirmation candidate received his or her own *Book of Common Prayer* and an Anglican Church Calendar. With these in hand we contemplated the mysteries of the Trinity and the Incarnation together through Scripture, art and iconography; thought about the nature of prayer and praise and the pattern of the Church Year; and learned how to receive the Sacrament. One highlight was a behind-the-scenes tour of All Saints Cathedral on Mothering Sunday. On the First Sunday after Easter, May 8, the confirmands received the laying on of hands from Bishop Ron Cutler at St George's, together with the members of the adult Confirmation Class. The Youth Confirmation Class teachers would like to congratulate **Trevor Hannon, Jillian Richard, Drew Himmelman, Bailey Hunter, Bailey Underwood, Abby Vansnick, and Clara Westhaver** and to thank them for their hard work and attention, as well as for their boundless energy and enthusiasm! Thanks also to Fr Kent Doe for arranging the tour of the Cathedral, and to Ginny Salsman for hosting a lovely post-Confirmation celebration at her home.

Liz Curry

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## Youth Group

In the wake of the past year's rather large Confirmation Class, St George's Youth Group has begun! Since September we have been meeting every Sunday morning from 9:45 to 10:25 a.m. in the Parish Hall. The aim of the group is friendship through prayer, study, mutual encouragement and spending time together. We are continuing the Catechism studies begun in Confirmation: in Advent, for example, we considered the virtues of humility, generosity, gentleness, zeal, temperance and love through the example of Mary. One beautiful Saturday in mid-October we hiked the trail at Duncan's Cove, enjoying a lunch on the point looking out to sea. We also helped out with the Soup Kitchen in November and have had two movie nights so far, watching "Babette's Feast" and "Amazing Grace". In December we wrapped Christmas presents for people in the community. We are looking forward in 2012 to a full year of contemplation and action together as the group continues to take shape!

Liz Curry

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## Publicity Committee

Publicity for Saint George's is now handled by Sarah Stevenson, who keeps the website beautifully up-to-date; Elisabeth Kleven in the church office, who sends out weekly reminders of services and events and has recently become responsible for maintaining the @stgeoround Twitter feed; Anne West, who wrote press releases for the plant sale and the 250<sup>th</sup> anniversary of the Little Dutch Church; and Cheryl Bell, who places ads, sends notices to the newspaper, launched our Twitter feed, and writes and distributes media information for special events, such as the book and plant sales.

As in past years, we have placed ads at Christmas, Easter and back-to-school time to attract attention to St George's and its services, and submitted information to the Anglican Net News. The Chronicle Herald

Religion Calendar no longer accepts information about regular services, but we regularly submit listings information about guest preachers and special services.

Early in the year we successfully applied to the Department of Economic and Rural Development and Tourism for the funding to hire another summer intern, Autumn Essington. Between May and the end of August, she helped Andrea Lee in the church office, carried out research, and conducted tours for around 200 visitors.

We sent information to a wide range of newspaper and radio outlets to publicise our plant and fall sales. As always, Andrea Lee was a great help with producing posters. She also helped us to update our church tours leaflet for distribution to the different tourist bureaus and hotels at the beginning of the summer. With Elisabeth Kleven’s help, we created a new leaflet, *Advent to Epiphany*, to help increase awareness of our different Christmas services. The Christmas Eve family service was extremely well attended and there was a healthy crowd for midnight mass as well. The new Twitter account, created in October, supplements our regular publications and media efforts by providing timely reminders of upcoming events. We currently have 64 followers and would like to see this number grow.

**Website**

Several people were invited to take part in a card-sorting exercise during the potluck preceding last year’s Annual Meeting. This gave us a sense of what different parishioners (families, singles, varying ages) considered to be important information on the parish site. Happily, many of those needs were already being met and adjustments have been made in response to some useful suggestions.

As we have visitors to our site from around the world, it is the policy of the current webmaster to remove from the online version of the bulletin personal phone numbers, and surnames of individuals on the prayer list.

Our website traffic has remained steady, with approximately 11,800 visitors viewing roughly 28,500 pages in 2011. Half of our visitors are new to the site, and half are returning visitors. In addition to the homepage, our most frequently used pages in 2011 were (in order) the service schedule, upcoming events, music and history. The busiest day was Christmas Eve, with 77 hits in 2011, compared with 80 hits in 2010.



**Visitors to the site**

	2011	2010
Visitors per year	11,815	11,754
Unique visitors	6,051	6,512
page views*	28,461	30,309
new/returning visitors	49% 51%	50% 50%
busiest day	77, on Dec 24, 2011	80, on Dec 24, 2010

\* So 11,815 visitors viewed a total of 28,461 pages.

**Top pages, in descending order**

2011	page views	2010	page views
homepage	13,351	homepage	11,281
service schedule	2,407	service schedule	2,527
upcoming events	1,900	music	2,359
music	1,509	upcoming events	2,171
history (first page)	1,287	about our worship	1,420

Although the publicity committee's numbers are reduced and Andrea Lee is currently on maternity leave, those involved in publicity at Saint George's are dedicated to the task and their efforts are greatly appreciated. If anyone would like to join the publicity team, please let us know.

Cheryl Bell  
Publicity Committee Chair

# Pastoral Care and Outreach

## Pastoral Visiting

One of the great joys I have experienced over my years as a Priest is that of *Pastor*, and so when Father Westhaver asked me back in the early fall of 2010 if I would be willing to act as *Pastoral Visitor* at St. George's, I was delighted to accept. Because of commitments at home, I agreed to help out 1 or 2 days a week. I also keep reminding myself that I am "retired".

This Ministry involves Hospital Visits, Home and Hospital Communion, Home Visits, and occasionally Celebrating the Eucharist at St. George's, assisting as Deacon, and Preaching. I have also conducted and assisted at Funerals. It has been a wonderful experience listening to family stories, sharing in Prayer and Sacrament, and of course, hospitality over a cup of coffee or tea.

I have been "on-call" occasionally while the Rector has been able to have a day off with his family, and especially when he was away in England on Sabbatical in June.

It has also been a joy and privilege to once again share with you, from time to time, in the beautiful Liturgy offered up at St. George's on Sundays and Holy Days.

The following statistics may be of help to you, regarding my Ministry as *Pastoral Visitor*:

**Celebrant/Deacon/Preacher: 38 Services**

**Home Visits: 20 (not Communion)**

**Funerals: Officiant/Assist: 7**

**Marriage Preparation: 6 Sessions**

**Hospital Visits: 115**

**Home/Hospital Communion: 45**

**Funeral Home Family Prayers: 4**

**Weddings: 2**

A Ministry that has been most helpful to me over the past year has been that of Sheila Jackson and Elizabeth Jones who checked the hospital lists each week and informed me of who was there. This was a great help for me (not being familiar enough with the names of Parishioners) and I am most grateful.

Thank you for your friendship, support and encouragement to me during the year.

Your Brother in Christ,  
Rev'd James Purchase

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## Trinity House

It has been another busy year at Trinity House, with many blessings and some challenges. As new residents come to Trinity House, they bring their life experiences and knowledge, which help our community grow. This year, Trinity House has been home to Cathy Larsson, Patris Zotaj, Perry King, Luke DeWeese, Jonathan Borden, Thomas McCallum, and Dawn Upshaw, and our guest room has also provided for many short-term stays for guests.

Trinity House residents contribute to parish life in many ways. They sing in the choir, volunteer with YouthNet, lead daily offices, assist with Soup Kitchen and help with Christmas Outreach.

All the residents at Trinity House would like to thank the donors for the donations of various goods that we have received throughout the year. They are very useful and have helped to make our kitchen fully functional for the many people who call Trinity House home.

Finally, this past summer we had the wonderful volunteers from the Church of the Incarnation in Dallas, Texas who worked extensively on the exterior of Trinity House. They scraped the old paint, replaced rotten shingles and arranged for the painting of the rectory. It has been a wonderful transformation that wouldn't have been possible without their labour.

Finally, I would like to remind parishioners that Trinity House has a guestroom available for the use of parishioners. If you have friends or family who are visiting and need a place to stay, or you are looking for a quiet retreat, Trinity House has a welcoming door.

Respectfully submitted,  
Kim Lickers-Connors

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## **Soup Kitchen**

The Soup Kitchen this year has seen many changes, and it is a testament to a solid group of volunteers that we have been able to continue providing nutritious meals to our clients every week throughout this time of change. We have six dedicated teams that operate on a rotation, and they are supplemented nearly every week by volunteers from our community and other churches in the area. It has been heartwarming to see the kindness of all these people, those from our own parish and those coming in to work alongside us and provide food.

Currently there are twelve outside churches that offer us assistance. Each provides food or volunteers, and many provide both! I would like to extend a sincere thank you to the teams from All Saints Cathedral, All Saints Anglican in Bedford, Bedford Baptist, St. Thomas Anglican in Fall River, St. Paul's in Halifax, St. John's Fairview, St. Mark's, St. Peter's, St. John's Anglican of Westphal, and most recently St. Margaret of Scotland and our neighbours at Cornwallis Street Baptist and St. Vladimir's Orthodox Church, who have just taken on positions in the soup kitchen schedule. We also have several groups of volunteers that come once or twice a year to supplement our numbers, including groups from Halifax Regional Municipality, Girl Guides, and Edwards House from Mount Allison University. This last group recently took up a collection in their residence and used it to buy spaghetti and sauce for us to keep in an emergency capacity, in case apocalypse or human error caused there to be no food some Saturday.

On days when the food is not provided by another church or organization, we count on the kind folks at the Learning Kitchen division of Feed Nova Scotia. There Robert Lundrigan leads groups of adults who wish to receive cooking instruction in the preparation of meals for our soup kitchen and for other groups around the city. Robert is a joy to work with, and the meals he provides are always excellent, nutritious, and fresh. Every Monday I email him with what our needs for that week might be, and every Friday the Feed NS truck pulls up with whatever bounty he has sent our way. Even when we do have food provided by another group, Feed NS and the Learning Kitchen help to supplement it with fresh vegetables, rolls, or handmade desserts.

I have been impressed by the dedication and initiative shown by the volunteers from St. George's. Our leaders can always be counted on to oversee the goings-on, delegate tasks appropriately, and handle incidents great and small. I extend a sincere thank you to them (Maxine Miles, Jens Jensen, Mary Hills, Mike and Wendy Himmelman, Michal King and Martin Yeatman, Scott Connors and Kim Lickers, and Evelyn Mann) and to all the volunteers who spend their time in the hall on Saturday afternoons feeding the least fortunate in our community. These teams have smoothly led us through the mid-year transition from Karen Wheeler's long and dedicated service to the present mode of operating. I also want to extend a special thank you to Patris Zotaj, who lives in Trinity House. I understand that every week he stations himself at the dishwasher and is often there cleaning up until the very end of the evening.

The soup kitchen is a deeply important part of the outreach at St. George's, and the parishioners and our friends in the community have met this challenge with energy and dedication. I look forward to cultivating the relationships we have forged with this initiative in the coming year.

Respectfully submitted,  
Elisabeth Kleven  
Parish Administrator

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## Deaf Ministry

For more than ten years now, members of the Deaf and Deaf-Blind community have been attending regular worship services at St. George's on Wednesday and Sunday mornings, as well as other special services throughout the year. In 2011, they also continued to take part in meetings and social events, including such activities as the Annual Meeting, the Shrove Tuesday pancake supper and many potluck lunches. Karen Anne Smith and Tanya Scholten, who started sharing interpreter's duties at St. George's in the fall of 2010, have settled into the rhythm of our services and have been very helpful with interpreting for coffee hour after church as well, so that the Deaf can communicate with others in the parish whose signing may be rusty at best! Tanya went on maternity leave in the summer and since then we have been fortunate to have Ashley Campbell sharing duties with Karen Anne.

A tremendous loss for our Deaf community and for our parish as a whole this past year was the death of Bill Comerford in August. Bill's good-natured helpfulness was a wonderful asset to St. George's. His sense of humour was vividly communicated to all who knew him, whether hearing or Deaf. Due to ill-health, he had stepped down as a regular altar server on Wednesday mornings in 2010, but he continued to attend services and help with driving other Deaf parishioners to church until he became too ill to do so. May Agnes know the consolation of God's loving comfort and may Bill rest in peace.

Susan Harris, on behalf of the Deaf Support Group



Bill Comerford and Ada Grandy cooking pancakes in the Hall kitchen, Shrove Tuesday 2011

## St. George's YouthNet

The 2011 year was a period of growth, transition, and renewal. Throughout this year YouthNet staff, volunteers, and board members worked collaboratively to evaluate and address the new and shifting needs of the neighbourhood and its youth. YouthNet expanded program numbers; developed and strengthened partnerships;

increased the age-range of participants; balanced its budget; quadrupled its volunteer base; restructured its wilderness, music, and lunch programs; and renewed its commitment to provide friendship and opportunities to the neighbourhood. YouthNet ended the year on a high note with plans to establish a friendship code, a more regular routine of after-school activities, and a program for teens. Yet while it is tempting to gauge the success of the year by increased numbers and figures, the true measure of success lies in the countless small achievements of our youth; in their friendships, new and old, with staff and volunteers; and their tremendous willingness to love and be loved. And by this standard the year must surely be marked by Laura Bartlett's six years at YouthNet and by Saint Patrick's-Alexandra's near half century in the neighbourhood so that Laura's departure and Saint Pat's closure will be remembered both sweetly and bitterly.

One of YouthNet's most visible successes in 2011 was our summer art and media arts program *Illuminate*. Funded by the 4C's Foundation and hosted collaboratively by NSCAD's Community Service Learning professor Melinda Spooner and YouthNet's summer staff, *Illuminate* brought together diverse groups of artists, youth, community members and volunteers to achieve a series of art projects that included the production of movies, photography books, sculptures, and lanterns. *Illuminate* culminated with an end-of-summer art show and parade of lanterns at YouthNet's end of summer party, *Extravajam*. More perhaps than any other project in 2011 *Illuminate* sought to visibly demonstrate the beautiful potential of YouthNet youth through partnerships, volunteers, and the creative process of making art.

YouthNet's after school program provides a safe and nurturing environment where youth, volunteers, and staff build long-term mentoring relationships. These relationships form the context for a wide variety of activities through which YouthNet youth are encouraged to develop life skills, to broaden their identity, and to strengthen their confidence. Few activities so clearly illustrated this process in the winter of 2011 as knitting. Knitting began with then YouthNet volunteer Jane Neish working one-on-one with a

couple of timid YouthNet youth. By the end of the school year nearly all youth had begun and completed knitting projects. Most importantly, however, this knitting time provided a relaxed environment where youth and volunteers were able to chat as friends.

YouthNet summer camps play an indispensable role in the neighbourhood. Thanks to the overwhelming response of support to our summer camp fundraiser we were able to provide eight weeks of camp. Three of these weeks were themed around wilderness hiking and camping

# SAINT GEORGE'S YouthNet



A picture of the interior of one of the summer's lanterns.



and none was more challenging than our fifty-five kilometer hike around Cape Chignecto. This hike pushed our youth to their limits and beyond and clearly illustrated the YouthNet principle that it is not enough simply to provide opportunities but we must challenge our youth to redefine what *is* possible.

Garth MacPhee's return to Halifax as Saint George's music director signified the re-establishment of one of YouthNet's oldest and most successful programs: the music program. Begun in 2000 by MacPhee, the music program aspires to provide youth an opportunity to achieve musical excellence through an environment of fun.

In 2011 no program has undergone more significant change and growth than the lunch program. The closure of Saint Pat's and the transfer of students to Joseph Howe meant that students could no longer easily walk to YouthNet for lunch. After significant deliberation and consultation with the school, YouthNet staff, board members, and parents we elected to provide hot bagged lunches. Each day at noon these lunches are distributed to 23 youth throughout the school; and over the course of the lunch hour YouthNet staff and volunteers act as lunch monitors, supervising students and leading activities. This hour has proven most rewarding and has provided an opportunity to build friendships with the youth of the wider neighbourhood.



YouthNet Wilderness campers (located far right) disappear beneath the grandeur of Cape Chignecto

Volunteers and partners continue to be essential to every YouthNet activity. In 2011 we enjoyed a marked growth in our volunteer base and renewed partnerships across the city. Volunteers from King's, NSCAD, Dalhousie, Saint Mary's, and Eastern College have provided the basis for every YouthNet program. And throughout the year their cumulative volunteer hours regularly exceed those of staff. Partnerships with the North End Community Garden, the North End Community Health Centre, the North Branch Library, NSCAD, Dal Law, the Ecology Action Centre, the Community Art Bikers, HRM C@P, and LOVE have likewise supported YouthNet in countless ways.

In the year 2011 Jesse Blackwood also spearheaded an initiative to establish a community stakeholders committee. This committee, comprised of neighbourhood organizations that work with youth, seeks to build community consensus, to establish a culture of collaboration, and in short, to create a youth-network of support for the youth of the neighbourhood. One of the primary goals of the committee is to address the shortage of teen programs in the neighbourhood.

All YouthNet programs are made possible by the generosity of private donors and public and corporate sponsors. In 2012 we anticipate expanding existing programs as well as creating new ones and are seeking new sources of funding. Without the unfailing support of Saint George's, its parishioners, and all those who support us around the city, nothing that we do would be possible. We hope you will continue to share with us the lives of these young people.

Jesse Blackwood, Interim and Acting Director 2011

Jane Neish, Director

**YouthNet: Farewells & New Beginnings**  
**Notice from the parish bulletin, September 12th, 2011**

Adrianna MacKenzie has been on maternity leave from her position as Executive Director at YouthNet since last September. Adrianna has decided to take up a post at Heartwood, another community organization with which she has had a long association. We are grateful to Adrianna for all that she has done to build up YouthNet and serve the youth and families of the community during her two years in post.

The YouthNet Board is very happy to announce that Jane Neish will be the next Director of St George's YouthNet. Jane is very well suited for this role. After studies at Kings, McMaster, and OISE, Jane taught full-time for a few years in northern communities in Nunavut and Alberta before returning to Halifax two years ago. She has had a long association with YouthNet and served as a volunteer last year and on staff this summer. She brings both great gifts and dedication to the post, and we are looking forward to having her as the new Director.

Jesse Blackwood has been the interim executive director at YouthNet over the past year. Jesse has been exceptionally committed to YouthNet -- both to the organization, and to the children and families of the community. He has overseen YouthNet and helped to guide it through a period of significant transition and build up connections with the local neighbourhood and community. Many of you will know from personal experience his zeal for recruitment! While Jesse's term as interim director is drawing to a close, we are very glad that he will take up a half-time role as the Volunteer Coordinator. In that role he will continue to recruit volunteers to YouthNet and build on community connections.

On Tuesday evening (Aug. 30), at a very successful and entertaining Extravajam party, we bade farewell to Laura Bartlett in her work at YouthNet. Laura will be taking up a new job, managing a small group home for adults with learning and developmental disabilities. Laura has served at YouthNet in a variety of roles for almost seven years. She has assisted at lunch, worked as the lunch-time coordinator, and these past three years has been the Program Coordinator. She has been wonderfully committed to caring for and supporting children and families in the neighbourhood and community, helping to make friends, discover talents, and inspire dreams. She has helped to guide a number of new directors and many more staff in their roles, and to support and coordinate even more volunteers. She will be very much missed at YouthNet and in the neighbourhood. We offer Laura our prayers and best wishes for her success in her new job.

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## **2nd Halifax Scouting**

I took over the position of Group Commissioner this year, just before the September registration, as Derek Mitchell resigned in late August. It has been a learning curve that I have taken on with much consideration. This year, we have 3 sections active; Beavers, Cubs, and Scouts. We did lose the advisor for the Venturer Company and therefore this section was not renewed this year.

We have 8 Beavers, 2 Cubs, 6 Scouts, and 8 leaders all registered! The Beavers continue to provide a program based on Scouting principles and on their motto: Sharing, sharing, sharing! The 2 cubs have eagerly been working towards earning all of their Star Awards before moving on to Scouts next year. The Scouts had a complete leader change over in the New Year as both of the existing leaders moved off the peninsula, making it more difficult for them to attend regularly. They both have a standing invitation to come back and help out as their schedule settles down. In the meantime, one of our other existing

members stepped up, and we were able to recruit two new leaders to 2<sup>nd</sup> Halifax. Under the new leadership the Scouts are returning to a more traditional Scouting program, starting with the basics and moving forward, hopefully to attend more Area events this year.

Respectfully Submitted,  
Tanya Welton

**2nd Halifax Group Committee  
2010/11 Scouting Year End**

*as at*

**31-Aug-11**

*for comparison:  
pervious year (09/10)*

INCOME

Popcorn	\$	439.00	\$	1,190.00
Apple Day	\$	150.79	N/A	
Scoutrees	\$	280.00	\$	459.46
e-Bay	\$	337.00	\$	-
Registrations (including Parish contribution)	\$	1,072.00	\$	3,528.00
Other: Zone, RSGSoHfx	\$	-	\$	2,937.23
		<u>\$ 2,278.79</u>		<u>\$ 8,114.69</u>

EXPENSES

Bank Fees & cheque order	\$	61.04	\$	24.40
Colony	\$	296.93	\$	424.25
Pack	\$	308.45	\$	126.08
Troop	\$	-	\$	140.01
Group	\$	572.59	\$	1,143.20
Winter Camp	\$	901.73		
Hockey Tickets	\$	-		
Registration	\$	1,793.50	\$	2,356.00
Popcorn	\$	354.10	\$	942.95
Scoutrees	\$	111.00	\$	137.84
		<u>\$ 4,399.34</u>		<u>\$ 5,294.73</u>

Net Income		<u>\$ (2,120.55)</u>		<u>\$ 2,819.96</u>
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**BALANCE SHEET**

Carried forward from pervious year	\$	3,311.60	\$	491.64
Current Year	\$	(2,120.55)	\$	2,819.96
Total funds available	\$	<b>1,191.05</b>	\$	3,311.60

**FUND RAISING OVERVIEW**

2010/2011			2009/2010	
\$	150.79	Apple Day		N/A
\$	84.90	Popcorn Net	\$	247.05
\$	169.00	Scoutrees Net	\$	321.62
\$	337.00	badges on ebay	\$	105.00
<u>\$</u>	<u>741.69</u>	TOTAL	<u>\$</u>	<u>673.67</u>

NOTES:

Balance from Zone carried forward from 2009/2010 of \$1,322.23 were mostly used for the winter camp and is now considered spent.

## **Christmas Outreach**

This was another busy year for Christmas Outreach for Families. This year, St. George's sponsored thirty families. These families were nominated through St. George's YouthNet, from contact made through the parish office and from Feed Nova Scotia. All the families were registered with Feed Nova Scotia's Christmas program, so that other organizations would be aware that St. George's was sponsoring the family. Every family receives a different support depending on their needs. Some receive only a grocery card, others receive Christmas dinner supplies and some receive Christmas supplies, a grocery card and gifts for the children of the family.

There were many private donors and companies who purchased gifts and groceries for families. I would like to thank the Andrews family, Dalhousie University Department of Athletics and Recreation, Primary Healthcare Information Management, and Canada Mortgage and Housing Corporation. Many other parishioners generously donated turkeys, children's toys, clothing and gift cards. I would like to acknowledge Sobeys (on North Street) who have donated free delivery services for all the groceries and a gift card for the past several years.

I would also like to thank everyone who contributed financially to Christmas Outreach through the collection plate and at the special collection at the Choral Evensong in December. Financial contributions are the key to the success of Christmas Outreach, and we are able to help so many families with the generosity of St. George's parishioners.

Finally, Christmas Outreach for families would not be successful without the help of many dedicated volunteers! I would like to thank ALL of the volunteers who came to assist with wrapping presents and sorting groceries and helped to drive and carry presents and groceries to families.

Special thanks to Wendy Himmelman, who helped with the shopping for clothing and gifts for families, and to Elizabeth Jones who contacts Sobeys faithfully every year and enjoys spending a few hours grocery shopping.

In closing, I would encourage parishioners to think of Christmas Outreach for Families year round. I will happily accept donations of new children's toys, clothing and wrapping supplies throughout the year and store them carefully until next Christmas.

Respectfully submitted,  
Kim Lickers-Connors

## **Mission to Seafarers Christmas Shoebox Project**

This may well be described as a banner year, with a total of 53 decorated and 40 plain boxes delivered. This will take much effort to surpass! We must repeat our statement of gratitude; our thanks to the providers and decorators of the boxes, the many parishioners who provided the contents in both kind and cash, and in particular we must remember the Edmondses, who made such a great contribution.

But upon our laurels we must not rest! For in but seven months we will again be seeking provision of boxes and contents for Christmas 2012. Dare we hope to rival or beat this record?

To all involved, thank you.  
Patricia Martinson & Anne Tilley

## **Hospital Visiting**

This is a continuing programme that reaches out to members of the Parish who are in hospital. If you know that you, or a member of your family, are going to be in hospital and would like a visit please let us know. Also, twice a week the current hospital lists are checked and the names of Parishioners are passed to Father Westhaver and Father Purchase and me. I have to thank Elizabeth Jones who continues to help with this. If you feel you would like to be included in this very rewarding ministry please speak to Father Westhaver.

Sheila Jackson

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## **Sunday Fellowship Teams**

Every Sunday, after the 10:30 Service, we enjoy a light luncheon of savouries and sweets with tea & coffee. This is a special time to meet with fellow parishioners to discuss current issues and meet new friends. This is made possible by a dedicated and generous few who give their time and donate the food. Working in teams of 4 or 5, on a six-week rotation, they come at 10:00 am to set up the Hall before the service and stay until everything is washed up and cleared away and the floor swept. I would like to express, to the Fellowship Teams, the appreciation of everyone who has attended these gatherings.

If *you* enjoy this popular parish function we invite you to join the group in providing this valuable part of our Parish life.

Sheila Jackson

## Property Committee

2011 was a busy year regarding property concerns and actions. The following summarizes the highlights, together with a few notes concerning the direction forward on some items:

### 1. The Round Church:

- Approximately one-third of the exterior was painted, to address the most needful areas. Some minor repairs to a bit of roofing affected by a very severe wind and rain storm were made. It is essential as a minimum to keep up the exterior fabric of the structure, which can be done with careful use of the income from the dedicated Preservation Fund. As the years go by, a regular program of repainting the exterior over a three- or four-year cycle would be very desirable so as to avoid large one-time expenditures for painting the whole structure at one time, should the whole be allowed to deteriorate.
- Substantial expenditures were incurred in repair and maintenance of mechanical equipment and controls, primarily concerning the heating system. This is not surprising, as the mechanical equipment is now mostly sixteen years old, most having been replaced as part of the restoration following the 1994 fire. The service life of components such as pumps and controls is not much more than that time span, so items are coming up for replacement or major repair. It is appropriate to think of this point while considering the next.
- As was reported last year, the heating plant's energy efficiency could be improved by use of the newly available natural gas readily at hand, as there is a gas main on Cornwallis Street. Also, the existing hot air distribution system is inherently noisy. These matters continue to represent high expenses and inconvenience and ought to be addressed soon. The use of natural gas is significantly less expensive than oil, and estimates suggest that a payback period of less than ten years would be achievable by conversion to gas. A new system using modern air blowers, a good control system, and sound dampening ductwork would alleviate the noise.
- Emergency exit signage and lighting were installed in the cupola, to bring those features up to code.
- The unresolved problem of groundwater intrusion through much of the stone foundation continues to be of concern, as the stone assembly in certain parts is now badly deteriorated. Application has been made to Parks Canada for assistance in the expensive repair involved, as the church is a National Historic Site. Hopefully this can be addressed sooner rather than later.
- The chain link fence along Brunswick and Cornwallis Streets was removed, much improving the aesthetics of the grounds. The fence removal was one of the products of the work of the "Dallas Group" (more on this below). Subsequently, a generous donor supplied and installed a handsome retaining wall along Cornwallis Street and integrated the natural landscaping along its length. (The existing retaining wall along Brunswick Street was retained).



- A number of less demanding repairs and improvements to the interior should be considered in 2011, including sanding and refinishing of the chancel floor, repair of some damage from rain intrusion from the storm noted above, and further lighting features to complement the chandelier that has recently been installed.
- Last but not at all least was the renovation of basement space in the church to accommodate the growing number of toddlers in the Parish flock. This clean, bright, comfortable space provides much-needed relief to the nursery room, which until now has accommodated all pre-Sunday School youngsters and was bursting with new life.

## **2. The Little Dutch Church:**

- Very little work was required to the Little Dutch Church, as a major program was carried out last year, in which the exterior fabric and the plaster finishes inside were repaired and painted, ventilation was improved and foundation masonry was rejuvenated. That work had been funded by a cost-sharing grant from the Government of Canada, Parks Canada.
- Looking forward, attention should be paid soon to the deteriorated state of the dry stone wall around the whole perimeter of the grounds. The wall is an integral part of the heritage value of the property, and provides a degree of security to the ancient cemetery that occupies most of the outdoor area of the lot.

## **3. Trinity House (formerly the Rectory):**

- As was said last year, this structure's exterior was in dire need of repair, following many years of neglect. The shingling and wood trims had become decrepit. In a most unexpected way, this situation was remedied practically overnight, as explained next.
- The Parish was the recipient of an entirely unexpected and unusual donation of labour and funds from a far-away parish: the Church of the Incarnation in Dallas, Texas. That parish offered to carry out their annual mission to improve the physical assets of a needy church or community. The Parish of St. George and our needs were known to them through St. George's far-flung clergy network, and they selected us for their 2011 project. Approximately 40 adults and young people, many in their teens, nicknamed "the Dallas Group", came to our community in July, and in the course of four days' intensive work, prepared the exterior of the structure for painting. Shingling and woodwork were refurbished, masses of old wiring hung on the outside were removed, and the exterior was prime painted. Our own painting contractor was very helpful in training the crew, monitoring the work done, finishing up minor details, and painting the top coats. The financial contribution of the donor parish covered most of the costs of materials, our contractor's costs, and rented equipment, such that the final cost to our Parish was within our budget for repairs and maintenance for the year. This was a truly astounding, joyous experience for St. George's parishioners, who developed a high regard for the leadership and youth of the Dallas church.
- As a footnote to the above report on the work of the "Dallas Group", they also removed the deteriorated chain link fence along Brunswick and Cornwallis Streets, assisted in landscaping work, and painted some rooms inside the hall.
- The above rejuvenation of the exterior of the building represents a point at which it can be said that most of the needed work to bring the building up to a good state has been done. The remaining work includes improvement of doors and windows, in time, and if possible, insulation of the lower storey floor, which is positioned over an uninsulated crawl space.



#### 4. The Hall:

- The hall continued to be a source of great concern, as its future continued to be studied and debated. The feasibility of replacing it with a new structure was investigated through two initiatives, the first being preparation of an architectural concept that would address the Parish program requirements, and the second a fund-raising feasibility study to determine the prospects of raising the large amount needed. As the year closed, the first had been accomplished (the process had begun in 2010) and the architectural concept was seen by many to be a fine plan worthy of consideration. The second was nearing completion, with indications of an optimistic report. As the year closed, resources came to be available to enable immediate pursuit of the hall retention option. It can be said, as of mid-February, 2012, that the decision has been taken by Wardens and Parish Council that the best course of action is to retain the hall, and move as rapidly as possible to its repair and the reconfiguration of its interior spaces.
- During the year, some emergency repairs to roofing and replacement of the deteriorated east wing chimney were necessary. These had been deferred for a long time, pending decisions on the future of the hall, but both were so decrepit and dangerous that the work had to be done.
- The Parish was again the recipient of generous assistance to the YouthNet program, from the United Way Day of Caring program. The project included painting of program rooms and replacement of the rickety fire escape from the main hall to the parking lot. The Parish absorbed the cost of most materials, but all the labour and tools were donated via United Way.
- As the year ended, welcome news had been received that funding has been approved for some needed improvements to the hall related to operation of the soup kitchen. The Government of Canada has initiated a program called the Homelessness Partnering Strategy, by which shelter and supporting services to alleviate the distress of the homeless can be developed or improved. The Parish made application for funding as a supporting service provider (*i.e.*, the soup kitchen) to install a proper wheelchair ramp to the main hall level, install proper fire exit doors at all exterior doors, and purchase a new main kitchen commercial stove. These will be implemented early in 2012 and will much improve the convenience, safety and efficiency of our operation of this important component of our inner city mission.

#### Management and Operations

In addition to the above notes, which concern structures and grounds, it is appropriate to comment on the great deal of work and attention provided by Parish staff and volunteers. Managing the property affairs of this Parish involves care of two National Historic Sites, a residence (Trinity House), a very busy hall, and extensive grounds that require significant care to maintain their high standard, all supported by complicated administrative processes to manage their use by numerous groups.

Ordinary operating requirements are largely handled by our capable Parish Administrator, and the planning and execution of capital projects are accomplished by the Wardens and Parish Council, under the watchful eye of the Rector. Parishioners have also contributed much in donation of grounds-keeping, snow removal, preparing inventories of chattels, cleaning, and monitoring of safety and security features. Without all their good work, the Parish properties would soon fall into disreputable and likely irreversible ruin.

Respectfully submitted,  
Jens Jensen, Warden

## **From the parish news bulletin in July, 2010, Chandelier Update**

Thanks are due to the many people who have contributed to the process of selection, purchase and installation over the last year. We are grateful for the donations from various sources, in particular one which is very generous, which all together have made it possible to add what we all hope will prove a useful and long-lasting contribution to the church's ornaments.

During the month of August prayers will be offered and the chandelier will be dedicated to the memory of Roberta Matthews, a long-time parishioner of St George's – to God be the Glory.

The following is a brief history of how we arrived here: For a number of years many parishioners expressed interest in installing a chandelier to replace the one destroyed in the fire. In 2007, Parish Council voted to put aside 15% of yard sale income toward such a project, should it come to fruition. A significant donation made it possible to pursue this further, and Parish Council voted to work toward the installation of an appropriate chandelier. In February, 2009 a panel made up of parishioners and historical experts from outside bodies such as Parks Canada met to consider the proposal from Parish Council to install a chandelier. If Council decided to install a chandelier, this group suggested that it be i) a reproduction of the 1898 gasolier (later electrified) that hung in the church before the 1994 fire, ii) a chandelier of brass and crystal in the regency style appropriate to the construction date of the building (early 19th century), iii) A modern chandelier in a design complementary to the architectural style of the building. This group also debated option iv), the possibility of installing a chandelier based on the 15th/16th century Dutch or Flemish style later popular in the American states and often called the Williamsburg design. Later consultation with another Parks Canada official made it clear that all four options could be considered to be in accord with Parks Canada's Cultural Resource Management Policy.

Parish Council decided to charge Duncan Morum with the task of finding appropriate designs of the Dutch/ Williamsburg design. An important part of this choice was the ease of availability and relatively low cost of this design. Council also voted to consider the lighting of the church in general after the chandelier was installed and the light that it offered could be taken into consideration.

After an initial estimate of the lighting required, a test rig was constructed that allowed us to experiment with power and hanging position. On the basis of this experiment, 1200w (incandescent bulb equivalent) was felt to be a good lighting intensity, both improving lighting for people in the pews and providing subtle lighting into the dome, and drawing out the architectural detailing of the upper drum, panelling and cornices.

The example chosen is not an antique but new and purpose-built for electrical lighting, meeting all North American safety standards. In addition, it was decided to add two facilities not available to our predecessors – firstly, a dimming facility, which will be very useful for services such as Tenebrae where a change of lighting is a part of the character of the service, and secondly, an electrically powered hoist, which will allow the chandelier to be easily lowered for cleaning and maintenance.

We again thank everyone who has responded so generously to bring this project to success.

## Other Organizations and Groups

### St. George's Restoration Quilters

A small and steady group of Quilters continue to meet most Tuesday mornings, in the Guild Room.

We all went to the Funeral for Gai Thomas, our Founder and an indomitable spirit who started the group after the Church Fire. Over the years, Gai found large quilts for us to quilt and she encouraged us to get them finished.

We have been able to give any money made from our work directly to the Church. Although our numbers have decreased and productivity has slowed, we are very optimistic about completing the last big quilt soon!

Lynn R. Stevenson

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### Parish Library

At the beginning of the year 2011, a full inventory of the holdings of the parish library was completed with the assistance of the former librarian, Vaila Mowat. During the year, seven books were donated to the library, nine were purchased, and five were culled and given for sale at the November book sale. Our holdings number approximately 1075. A German language Bible [Martin Luther translation] was saved from the sale and is now in our library.

Seven church members have borrowed books over the year, but returns are another matter!

A demo table was set up in the church hall in October following the Sunday morning service to make the parish library more visible to church members. Some interest was generated and 3 parishioners borrowed books.

The yearly budget is \$200. My expenses have been under \$180, which covers publication/book purchases and general stationery needs.

Respectfully submitted,  
Trudie Urquhart

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### Parish Gardens

Work on the gardens at St. George's was divided between Edmonds, YouthNet, and me. Many thanks to Edmonds, as they looked after the plots at the front of our property bordering on Cornwallis Street, clipped the hedges, and planted some new bushes by elongating the plot in which the holly bushes are growing. In the fall they also put down mulch on all plots and generally tidied up both front and back. YouthNet grew vegetables in the plot provided for them.

I planted some bulbs in the back garden and increased the number of bushes, which I hope to grow to maturity. I also planted poppies by Trinity House, and other bulbs and flowers in the front garden. I have also taken over the plot previously used by the young adults and planted it with spring bulbs. I have grassed in the plot by the lilac bushes, as it kept getting flooded out.

Sincerely,  
Vaila S. Mowat

## **Holy Baptisms**

Harrison William Malton Held	April 24, 2011
Constance MaryLouise Calvin	April 24, 2011
Jean Roslyn Calvin	April 24, 2011
Madeline Elizabeth Rigby	April 24, 2011
Mary Elizabeth Neish	August 14, 2011
Raymond Curtis Phillips	August 21, 2011

## **Confirmations**

Trevor Michael Hannon	May 8, 2011
Jillian Juanita Richard	May 8, 2011
Drew Christina Himmelman	May 8, 2011
Bailey Lynn Martin Hunter	May 8, 2011
Bailey Olivia Underwood-Doe	May 8, 2011
Abbigayle Raine Vansnick	May 8, 2011
Clara Magdalene Westhaver	May 8, 2011
Sandra Jean Hannah Sorenson	May 8, 2011
Margaret Kathleen Stevenson	May 8, 2011
Ulrich Richard vom Hagen	May 8, 2011
Virgina Salsman	May 8, 2011
Mary Suzanne Zinck	May 8, 2011
Graham MacKenzie Stevenson	May 8, 2011
Richelle ArleneStevenson	May 8, 2011
Donald Scott Bezanson	May 8, 2011
Jacqueline Elisabeth Louise de Mestral	May 8, 2011
Alyssa Hannah Lundrigan	May 8, 2011

## **Marriages**

Kristi Assaly and Peter James Richardson-Bryson	August 19, 2011
Tammy Theresa Pelrine and James Gray Marriott	August 20, 2011
Allison April Scott and Jason Anthony Doucette	August 20, 2011
Beth Theresa MacLean and Raymond Curtis Phillips	September 24, 2011

## **Funeral Rites**

Jean Eldora Guest	January 22, 2011
Hal Davies	March 1, 2011
Richard (Dick) Sweeny	March 19, 2011
Mary Ruth Patterson	June 15, 2011
Sierra Debra Wells	July 6, 2011
Lillian Edna Patterson	July 26, 2011
Percy Wilfred James	August 11, 2011
Harvey Arthur Shaw	August 17, 2011
William (Bill) Robert Comerford	August 30, 2011
Helen Theresa Carvell Johnson	November 15, 2011
Petronella (Nellie) Henrietta Jane Maria Neish	December 6, 2011

**Parish of St. George**  
**Income & Expense**  
2011 Year End Statement (Unaudited at time of printing)

Accrual Basis

	<u>Note #</u>	<u>Line #</u>	<u>Jan - Dec 11</u>	<u>Budget</u>	<u>\$ Over Budget</u>	<u>% of Budget</u>
Ordinary Income/Expense		1				
Income		2				
Undesignated Offerings		3				
Envelope Offerings		4	239,987	285,012	(45,025)	84%
Direct Deposit		5	59,395			
Loose		6	8,783			
<b>Total Undesignated Offerings</b>		7	<b>308,165</b>	<b>285,012</b>	<b>23,153</b>	<b>108%</b>
Designated Offerings		8				
Memorials		9	1,920			
LDC		10	60			
Altar Guild		11	963	1,500	(537)	64%
Christmas Outreach		12	3,377	2,700	677	125%
Deaf Ministry		13	291	250	41	116%
Missions		14	84	500	(416)	17%
Music		15	1,044	750	294	139%
Outreach (Family Support)		16	450	1,200	(750)	38%
Scouting		17	193	750	(557)	26%
Soup Kitchen		18	1,858	1,800	58	103%
Special Projects	2.	19	1,600	1,000	600	160%
Sunday School		20		100	(100)	
Trinity House		21	10,543	17,000	(6,457)	62%
YouthNet		22	812	1,000	(188)	81%
<b>Total Designated Offerings</b>		23	<b>23,195</b>	<b>28,550</b>	<b>(5,355)</b>	<b>81%</b>
Interest, Rental, Other		24				
RENTAL INCOME		25				
Parking		26	17,499	18,270	(771)	96%
Church Rental		27	2,734	1,500	1,234	182%

	<u>Note #</u>	<u>Line #</u>	<u>Jan - Dec 11</u>	<u>Budget</u>	<u>\$ Over Budget</u>	<u>% of Budget</u>
Hall Rental		28	8,842	5,260	3,582	168%
<b>Total RENTAL INCOME</b>		29	29,075	25,030	4,045	116%
<b>DNS&amp;PEI Endowment Fund Interest</b>		30				
Church Preservation Endowment		31	9,644	10,000	(356)	96%
Deaf endowment		32	942	975	(33)	97%
<b>Total DNS&amp;PEI Endowment Fund Interest</b>		33	10,586	10,975	(389)	96%
<b>Special Fund Raising Events-net</b>	1.	34	4,449	6,500	(2,051)	68%
Calendars		35	673	600	73	112%
Church Tours		36	257			
Grant Income	2.	37	5,570			
HST Income		38	8,624	8,169	455	106%
<b>Total Interest, Rental, Other</b>		39	59,234	51,274	7,960	116%
<b>Total Income</b>		40	390,594	364,836	25,758	107%
<b>Gross Profit</b>		41	390,594	364,836	25,758	107%
<b>Expense</b>		42				
584 · PST Expenses		43				
600 · GENERAL PARISH EXPENSES		44				
Bank Service Charges		45	1,014	1,000	14	101%
GST/HST Expense		46	23,483	13,000	10,483	181%
Summer Intern/Guide	2.	47	7,395	1,500	5,895	493%
Treasurer Stipend		48	3,600	3,600		100%
Office Expenses		49				
Computers & Equipment		50		500	(500)	
Office Manager	3. & 5.	51	12,853	21,114	(8,261)	61%
Office Manager Benefits	3.	52	1,568	1,571	(3)	100%
Photocopier Lease/Maintenance		53	7,998	6,375	1,623	125%
Photocopying		54		200	(200)	

	<u>Note #</u>	<u>Line #</u>	<u>Jan - Dec 11</u>	<u>Budget</u>	<u>\$ Over Budget</u>	<u>% of Budget</u>
Supplies & Postage		55	2,646	3,000	(354)	88%
Telecommunication		56	2,294	2,200	94	104%
<b>Total Office Expenses</b>		57	27,359	34,960	(7,601)	78%
<b>Allotment</b>		58	30,290	30,290	0	100%
<b>Total 600 · GENERAL PARISH EXPENSES</b>		59	93,141	84,350	8,791	110%
<b>700 · ORDAINED MINISTRY</b>		60				
Stipend - Rector		61	38,248	38,248	0	100%
Benefits		62	12,315	12,259	56	100%
Housing Allowance		63	28,700	28,700	0	100%
Travel Reimbursement		64	4,800	4,800		100%
Vacation Replacement		65	175	600	(425)	29%
Telecommunications		66	988	1,000	(12)	99%
Diocesan Events		67	40	300	(260)	13%
Priest -Assistant Ministry	5.	68	206	7,000	(6,794)	3%
<b>Total 700 · ORDAINED MINISTRY</b>		69	85,472	92,907	(7,435)	92%
<b>800 · PASTORAL MINISTRY</b>		70				
SK Coordinator/Outreach Support	3.	71	8,080			
Christmas Outreach		72	3,377	3,100	277	109%
Deaf Ministry Interpreters		73	7,720	7,700	20	100%
Missions		74	500	500		100%
Outreach (family support)		75	2,981	3,200	(219)	93%
Scouting fees		76	1,000	1,000		100%
Soup Kitchen		77	1,003	1,800	(797)	56%
St George's YouthNet		78				
YouthNet Music	4.	79	2,000	2,000		100%
St George's YouthNet - Other		80	5,367	5,000	367	107%
<b>Total St George's YouthNet</b>		81	7,367	7,000	367	105%
<b>Total 800 · PASTORAL MINISTRY</b>		82	32,028	24,300	7,728	132%

	<u>Note #</u>	<u>Line #</u>	<u>Jan - Dec 11</u>	<u>Budget</u>	<u>\$ Over Budget</u>	<u>% of Budget</u>
<b>900 · SPIRITUAL DEVELOPMENT</b>		83				
<b>B - Memorials</b>		84	933			
<b>A · General Expenses</b>		85				
Advertising		86	2,069	3,000	(931)	69%
Altar Guild		87	1,649	1,500	149	110%
Gifts		88	530	400	130	133%
Guest Speakers		89	1,000	1,800	(800)	56%
Lay Readers Annual Dues		90	90	90		100%
Liturgical Supplies		91	2,188	1,800	388	122%
Parish Library		92	130	200	(70)	65%
Special SD Events/Program Costs		93	531	800	(269)	66%
Supplies-Calendar		94	707	600	107	118%
<b>Total A · General Expenses</b>		95	8,894	10,190	(1,296)	87%
<b>C · Music Program</b>		96				
Musicians	5.	97	3,725	6,000	(2,275)	62%
Stipend - Director		98	11,339	11,250	89	101%
Fees-Interim Director&Organist		99	14,710	18,750	(4,040)	78%
Music Director Recruitment		100	200			
Vacation Replacement		101		1,500	(1,500)	
Music Expenses		102	1,278	2,500	(1,222)	51%
<b>Total C · Music Program</b>		103	31,252	40,000	(8,748)	78%
<b>D · Sunday School Program</b>		104				
Youth		105	1,892	2,500	(608)	76%
Supplies & Materials		106	485	1,000	(515)	49%
<b>Total D · Sunday School Program</b>		107	2,377	3,500	(1,123)	68%
<b>Total 900 · SPIRITUAL DEVELOPMENT</b>		108	43,456	53,690	(10,234)	81%
<b>1000 · PROPERTY</b>		109				



	<u>Note #</u>	<u>Line #</u>	<u>Jan - Dec 11</u>	<u>Budget</u>	<u>\$ Over Budget</u>	<u>% of Budget</u>
<b>A - General</b>		110				
<b>Security</b>		111	3,093	3,000	93	103%
<b>Development</b>		112	8,875			
<b>Insurance</b>		113	15,788	15,600	188	101%
<b>Maintenance</b>		114	211	500	(289)	42%
<b>Total A - General</b>		115	<u>27,967</u>	<u>19,100</u>	<u>8,867</u>	<u>146%</u>
<b>B - Hall (5429 Cornw&amp;2227 Mait)</b>		116				
<b>Janitorial Services</b>		117	3,900	4,488	(588)	87%
<b>Maintenance &amp; Repairs</b>	6.	118	23,552	10,000	13,552	236%
<b>Supplies</b>		119	2,097	1,500	597	140%
<b>Utilities</b>		120				
<b>Electric</b>		121	6,138	7,000	(862)	88%
<b>Oil</b>		122	17,488	14,000	3,488	125%
<b>Propane</b>		123	893	900	(7)	99%
<b>Water</b>		124	708	900	(192)	79%
<b>Total Utilities</b>		125	<u>25,227</u>	<u>22,800</u>	<u>2,427</u>	<u>111%</u>
<b>Total B - Hall (5429 Cornw&amp;2227 Mait)</b>		126	54,776	38,788	15,988	141%
<b>C- TrinityHouse-5435 Cornwallis</b>		127				
<b>Trinity House Capital Repairs</b>	7.	128	1,788			
<b>Internet</b>		129	530	350	180	151%
<b>Maintenance &amp; Repairs</b>		130				
<b>Consumables</b>		131	288			
<b>Maintenance &amp; Repairs - Other</b>		132	3,152	5,000	(1,848)	63%
<b>Total Maintenance &amp; Repairs</b>		133	<u>3,440</u>	<u>5,000</u>	<u>(1,560)</u>	<u>69%</u>
<b>Taxes &amp; Fire Protection</b>		134	3,330	3,300	30	101%
<b>Telephone</b>		135	1,173	1,200	(27)	98%
<b>Utilities</b>		136				
<b>Electric</b>		137	1,577	2,200	(623)	72%

	<u>Note #</u>	<u>Line #</u>	<u>Jan - Dec 11</u>	<u>Budget</u>	<u>\$ Over Budget</u>	<u>% of Budget</u>
(Oil)Gas		138	2,321	1,500	821	155%
Water		139	936	1,500	(564)	62%
<b>Total Utilities</b>		140	<u>4,834</u>	<u>5,200</u>	<u>(366)</u>	<u>93%</u>
<b>Total C- TrinityHouse-5435 Cornwallis</b>		141	15,095	15,050	45	100%
<b>E - Deutsch Ch. (2393 Brnswck)</b>		142				
Maintenance & Repairs		143	50	200	(150)	25%
Utilities		144				
Electric		145	268	500	(232)	54%
<b>Total Utilities</b>		146	<u>268</u>	<u>500</u>	<u>(232)</u>	<u>54%</u>
<b>Total E - Deutsch Ch. (2393 Brnswck)</b>		147	318	700	(382)	45%
<b>F - Church (2222 Brunswick)</b>		148				
Janitorial		149	4,050	4,000	50	101%
Maintenance & Repairs		150	4,709	2,000	2,709	235%
Organ Maintenance		151	1,778	2,000	(222)	89%
Preservation Expense	8.	152	9,964	10,000	(36)	100%
Fire Protection		153	492	600	(108)	82%
Utilities		154				
Electric		155	1,969	1,700	269	116%
Oil		156	14,327	15,000	(673)	96%
Water		157	712	650	62	110%
<b>Total Utilities</b>		158	<u>17,008</u>	<u>17,350</u>	<u>(342)</u>	<u>98%</u>
<b>Total F - Church (2222 Brunswick)</b>		159	<u>38,001</u>	<u>35,950</u>	<u>2,051</u>	<u>106%</u>
<b>Total 1000 · PROPERTY</b>		160	<u>136,157</u>	<u>109,588</u>	<u>26,569</u>	<u>124%</u>
<b>Total Expense</b>		161	<u>390,254</u>	<u>364,835</u>	<u>25,419</u>	<u>107%</u>
<b>Net Ordinary Income</b>		162	<u>340</u>		<u>340</u>	<u>100%</u>
<b>Net Income</b>		163	<u><u>340</u></u>		<u><u>340</u></u>	<u><u>100%</u></u>

# Parish of St. George

## Balance Sheet

2011 Year End (Unaudited at time of printing)

Accrual Basis

31 Dec 11

ASSETS	Note #	Line #	
Current Assets		164	
Chequing/Savings		165	
TD/Canada Trust		166	106,136
Total Chequing/Savings		167	106,136
Other Current Assets		168	
Prepaid Expenses		169	118
Diocesan Endowment Funds		170	
Committed Investments		171	
Altar Guild ID840	9.	172	1,667
Helen C Johnson Ministry ID825	9.	173	23,769
Little Dutch Church ID845	9.	174	12,066
Memorial Fund ID850	9.	175	3,481
Pickford Choral Scholar ID860	9.	176	11,762
Preservation & Conserv. ID870	9.	177	251,393
Wright Gravelot Fund [Lot 10]	9.	178	1,632
Total Committed Investments	9.	179	305,770
Uncommitted Investments		180	
Rectors & Wardens ID810	9.	181	32,645
Rectors Fund ID830	9.	182	8,781
Shaw James A ID820	9.	183	2,698
Total Uncommitted Investments	9.	184	44,124
Total Diocesan Endowment Funds	11.	185	349,894
Total Other Current Assets		186	350,012
Total Current Assets		187	456,148
<b>TOTAL ASSETS</b>		188	<b>456,148</b>
LIABILITIES & EQUITY		189	
Liabilities		190	
Current Liabilities		191	
Accounts Payable		192	
Accounts Payable		193	2,181
Total Accounts Payable		194	2,181
Other Current Liabilities		195	
Clearing Suspense	12.	196	(300)
ST - Funds held for specifics		197	

		<b>31 Dec 11</b>
Title Search	198	2,000
Altar Guild Fund	199	1,831
Bequests	200	15,000
Christmas Outreach Fund	201	4,842
Choir Chair Fund	202	889
Curacy Fund	203	2,160
Diocesan Times Fund	204	50
Hall Building Fund	205	2,485
LDC	206	682
Memorials	207	10,235
Missions Appeal Fund	208	4,981
Organ Fund	209	1,362
Pickford Scholarship	210	940
Soup Kitchen Fund	211	2,161
Special Gift Fund	212	295
<b>Total ST - Funds held for specifics</b>	<b>213</b>	<b>49,913</b>
<b>Total Other Current Liabilities</b>	<b>214</b>	<b>49,613</b>
<b>Total Current Liabilities</b>	<b>215</b>	<b>51,794</b>
<b>Long Term Liabilities</b>	<b>216</b>	
<b>Liabilites associated with ETF</b>	<b>217</b>	
Altar Guild	10. 218	879
HJ Deaf Ministry Fund	10. 219	24,557
LDC	10. 220	12,066
Memorial Fund	10. 221	3,481
Pickford Choral Scholarship	10. 222	11,762
Preservation Fund - Church	10. 223	251,393
Gravelot Fund [Lot 10]	10. 224	1,632
Rector & Wardens	10. 225	32,645
Rectors Fund	10. 226	8,781
James A Shaw Fund	10. 227	2,698
<b>Total Liabilites associated with ETF</b>	<b>11. 228</b>	<b>349,894</b>
<b>Total Long Term Liabilities</b>	<b>229</b>	<b>349,894</b>
<b>Total Liabilities</b>	<b>230</b>	<b>401,688</b>
<b>Equity</b>	<b>231</b>	
Retained Earnings	232	54,123
Net Income	233	337
<b>Total Equity</b>	<b>234</b>	<b>54,460</b>
<b>TOTAL LIABILITIES &amp; EQUITY</b>	<b>235</b>	<b>456,148</b>

**Notes to the 2011 Year End Financial Statements**

*Income & Expense*

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1. Line 34  
**Special Fund Raising Events** includes the net income from book and plant sales.

2. Lines 47, 37 & 19  
**Summer Intern/Guide** Summary

Without the \$1,982 carry-over from the  
would have been \$664 and well within

	2011 Income	
Summer Student Grant	\$ 3,750	
Designated gift	\$ 1,000	
	\$ 4,750	
	2011 Expenses	
Diocesan Payroll amount overlooked from 2010	\$ 1,982	
2011 Student payroll	\$ 5,414	
	\$ 7,396	
Net Expense	-\$ 2,646	

previous year the net expense  
the \$1500 budgeted.

3. Line 51, 52, & 71  
**Office Manager Payroll and Benefits shared between General Expenses and Soup Kitchen Coordinator/Outreach Support. 2011 reflects full year Outreach Support and half year as Soup Kitchen Coordinator.**

4. Line 79  
**YouthNet Music** includes September to December portion of Music Director’s stipend to provide this program to YN youth.

5. Line 51, 68 & 97  
**Office Manager, Priest Assistant, and Musicians** have received the benefit of some expenses being paid directly by Friends of Saint George’s Society

6. Line 118  
**Hall Maintenance & Repairs** includes chimney replacement and emergency patching of sections of roof.

7. Line 128  
**Trinity House Capital Repairs** is the cost to the Parish for the exterior improvements including painting beyond the in-kind work accomplished by the mission group from The Church of the Incarnation in Dallas.

8. Line 152  
**Church Preservation** Expense includes partial painting of the exterior, the construction of the Church Nursery downstairs, and repairs to heating systems and controls.

*Balance Sheet*

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9. Lines 172-185  
**Diocesan Endowment Funds** figures have been adjusted to reflect the latest report Market Value, as of the last quarterly statement received from the Diocese

10. Lines 218-227;

11. Lines 185 & 228  
**Liabilities associated with Endowment Trust Funds (ETF)** figures have been adjusted to equal the amount of their respective investments. This effectively balances the two totals out making it easier to understand our equity position at any reported period

12. Line 196  
Clearing Suspense is a clearing line to be reconciled regularly. The negative amount showing represents the exact amount of a Petty Cash set-up in 2011 for the frequent purchases of supplies for Soup Kitchen and incidental supplies like light bulbs and cleaning supplies.

THE DIOCESAN SYNOD OF NOVA SCOTIA AND PRINCE EDWARD ISLAND  
DECLARATION CERTIFICATE  
CERTIFICATE NO. NSPE-054

In consideration of the conditions, stipulations and declarations contained herein and the general conditions and riders attached hereto and the premium specified below, the INSURERS, do insure as follows:

CERTIFICATE HOLDER : The Parish of St. George

MAILING ADDRESS OF  
CERTIFICATE HOLDER : 2222 Brunswick Street  
Halifax, NS B3K2Z3

POLICY PERIOD : From March 1, 2011, until March 1, 2012, at 12:01 a.m. standard time

TOTAL PREMIUM : \$15,848.00

<u>SECTION</u>	<u>LIMIT OF LIABILITY</u>	<u>DEDUCTIBLE</u>
I) PROPERTY OF EVERY DESCRIPTION	As per attached Schedule of Locations	\$5,000 each occurrence, except \$25,000 Flood, 3% / \$100,000 min. Earthquake
II) BUSINESS INTERRUPTION	\$100,000 aggregate/occurrence	\$NIL
III) COMPREHENSIVE CRIME		
- Employee Dishonesty Form A	\$50,000	\$500 each occurrence
- Inside/Outside Holdup	\$25,000	\$250 each occurrence
- Depositors Forgery	\$20,000	\$500 each occurrence
- Money Orders & Counterfeit Currency	\$20,000	\$500 each occurrence
- Credit Card Fraud	\$20,000	\$500 each occurrence
- Audit Expense	\$25,000	\$NIL
IV) COMMERCIAL GENERAL LIABILITY	\$5,000,000 each occurrence General Aggregate Limit	\$500 Property Damage only, each occurrence
POLLUTION LIABILITY	\$1,000,000	\$1,000 Third Party Property Damage only
ABUSE COVERAGE	\$10,000,000 per occurrence \$10,000,000 annual aggregate	\$NIL
VI) BOILER & MACHINERY	Included	\$5,000 each occurrence

IN WITNESS WHEREOF, ECCLESIASTICAL INSURANCE OFFICE plc has issued a Master Policy No. 0105122FX01, but this Certificate shall not be binding upon the Company unless countersigned by a duly authorized representative of the Company.

DIRECTORS' & OFFICERS' LIABILITY: \$1,000,000 per claim subject to an annual aggregate of \$1,000,000 (Including Defense Costs)

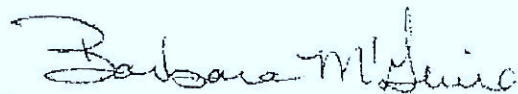
RETENTION: \$2,500 for Loss arising from claims alleging the same Wrongful Act or related Wrongful Acts.

IN WITNESS WHEREOF, Chartis Insurance Company of Canada has issued a Master Policy No. 1638818, but this Certificate shall not be binding upon the Company unless countersigned by a duly authorized representative of the Company.

<u>COVERAGE</u>	<u>INSURERS</u>	<u>PARTICIPATION</u>	<u>PREMIUM</u>
Part I to V Inclusive	Ecclesiastical Insurance Office plc	100%	\$15,753.00
Directors' & Officers' Insurance	Chartis Insurance Company of Canada	100%	\$95.00

For purpose of the Insurance Companies Act (Canada), this document was issued in the course of Ecclesiastical Insurance Office plc insurance business in Canada.

Dated: February 22, 2011 at Halifax, Nova Scotia



by, Marsh Canada Limited

THIS POLICY CONTAINS A CLAUSE THAT MAY LIMIT THE AMOUNT PAYABLE

# THE DIOCESE OF NOVA SCOTIA AND PRINCE EDWARD ISLAND SCHEDULE OF LOCATIONS

Named Insured: The Parish of St. George

Effective: 01-MAR-2011  
Policy No.: NSPE-054

*- No Co-insurance  
- includes org an*

Loc. I.D.	Description	Rating Class	Limit per Location	Rate	Premium	Poll Prem	Sub Total
1	Building and Contents of St. George's Church, 2222 Brunswick St., Halifax, NS; wood frame, hydrant protected, sprinklered, fire alarm, intruder alarm, oil heat, rebuilt 1999.	AA AA	\$10,428,863 \$110,000 Total \$10,538,863	0.0930 0.0930 Total	\$9,699.00 \$102.00 \$9,801.00	2 A \$160	\$9,961
2	Building & Contents of St. George's Hall, 5429 Cornwallis Street, Halifax, NS; wood frame, patent roof, hydrant protected, fire alarm, intruder alarm, oil heat, built 1900	A A	\$1,582,526 \$113,300 Total \$1,695,826	0.2110 0.2110 Total	\$3,339.00 \$239.00 \$3,578.00	2 A \$160	\$3,738
3	Building & Contents of Little Dutch Church, 2393 Brunswick Street, Halifax, NS, wood frame, patent roof, hydrant protected, no heat, built 1755	A A	\$105,502 \$1,133 Total \$106,635	0.2637 0.2637 Total	\$278.00 \$3.00 \$281.00		\$281
4	Building & Parish Contents of Parish Rectory, 5435 Cornwallis St., Halifax, NS; wood frame, patent roof, hydrant protected, oil heat, built 1850	A A	\$327,056 \$2,266 Total \$329,322	0.2637 0.2637 Total	\$862.00 \$6.00 \$868.00	2 A \$160	\$1,028
				Total			
				Total			
				Total			
Total Property Limits			\$12,670,646				
					Commercial General Liability Premium:		\$655
					Crime Premium		\$90
					<b>TOTAL PREMIUM</b>		<b>\$15,753</b>

Parish of St. George									
Proposed 2012 Budget									
		2012 budget	Line Number	Notes	Jan - Dec 11	Budget	\$ Over Budget	% of Budget	
Ordinary Income/Expense			1						
Income			2						
Undesignated Offerings			3						
Envelope Offerings			4		239,987.39	285,012.20			
Direct Deposit			5		59,395.00				
Loose			6		8,782.53				
				= 3.2% increase over 2011 budget and -4.6% over 2011 actual					
<b>Total Undesignated Offerings</b>		<b>294,000.00</b>	7		308,164.92	285,012.20	23,152.72	108.12%	
			8						
Designated Offerings			9						
Memorials			10		1,920.00				
LDC			11		60.00				
Altar Guild		1,500.00	12		963.48	1,500.00	(536.52)	64.23%	
Christmas Outreach		2,700.00	13		3,377.25	2,700.00	677.25	125.08%	
Deaf Ministry		250.00	14		291.25	250.00	41.25	116.5%	
Missions		500.00	15		83.75	500.00	(416.25)	16.75%	
Music		750.00	16		1,043.75	750.00	293.75	139.17%	
Outreach (Family Support)		1,200.00	17		449.50	1,200.00	(750.50)	37.46%	
Scouting		750.00	18		193.00	750.00	(557.00)	25.73%	
Soup Kitchen		2,500.00	19		1,858.10	1,800.00	58.10	103.23%	
Special Projects		1,000.00	20	for intern tour guide	1,600.00	1,000.00	600.00	160.0%	
Sunday School			21			100.00	(100.00)		
Trinity House		13,000.00	22		10,543.23	17,000.00	(6,456.77)	62.02%	
YouthNet		1,000.00	23		811.75	1,000.00	(188.25)	81.18%	
<b>Total Designated Offerings</b>		<b>25,150.00</b>	24		23,195.06	28,550.00	(5,354.94)	81.24%	







		2012 budget	Line Number	Notes	Jan - Dec 11	Budget	\$ Over Budget	% of Budget
	Diocesan Events	350.00	68		40.00	300.00	(260.00)	13.33%
	Priest-Assistant Ministry	2,000.00	69	\$7,000 budget with expectation of \$5,000 from FSGS	206.34	7,000.00	(6,793.66)	2.95%
	<b>Total 700 · ORDAINED MINISTRY</b>	<b>90,599.76</b>	70		85,472.66	92,907.49	(7,434.83)	92.0%
	<b>800 · PASTORAL MINISTRY</b>		71					
	SK Coordinator/Outreach Support	13,350.00	72	50% OM payroll; 2011 was 25% SK; 50% Outreach	8,080.26			
	Christmas Outreach	2,700.00	73		3,377.25	3,100.00	277.25	108.94%
	Deaf Ministry Interpreters	7,700.00	74		7,720.00	7,700.00	20.00	100.26%
	Missions	500.00	75		500.00	500.00		100.0%
	Outreach (family support)	3,000.00	76		2,981.36	3,200.00	(218.64)	93.17%
	Scouting fees	1,000.00	77		1,000.00	1,000.00		100.0%
	Soup Kitchen	1,800.00	78		1,003.41	1,800.00	(796.59)	55.75%
	St George's YouthNet		79					
	YouthNet Music	5,000.00	80	addition part of music director's stipend to line 99	2,000.00	2,000.00	0.00	
	St George's YouthNet - Other	5,000.00	81		5,367.00	5,000.00	367.00	107.34%
	<b>Total St George's YouthNet</b>	<b>10,000.00</b>	82		7,367.00	7,000.00	367.00	105.24%
	<b>Total 800 · PASTORAL MINISTRY</b>	<b>40,050.00</b>	83		32,029.28	24,300.00	7,729.28	131.81%
	<b>900 · SPIRITUAL DEVELOPMENT</b>		84					
	B - Memorials		85		933.30			
	A · General Expenses		86					
	Advertising	2,500.00	87		2,069.02	3,000.00	(930.98)	68.97%
	Altar Guild	1,500.00	88		1,648.69	1,500.00	148.69	109.91%
	Gifts	400.00	89		530.00	400.00	130.00	132.5%
	Guest Speakers	1,800.00	90		1,000.00	1,800.00	(800.00)	55.56%
	Lay Readers Annual Dues	90.00	91		90.00	90.00		100.0%







